



San Bernardino County Homeless Partnership
West Valley HPN/Regional Steering Committee

Wednesday, April 10, 2024 • 9:00 a.m. to 11:00 a.m.

Hosted by the City of Rancho Cucamonga - Please Join Us at
RC City Hall – ***Rains Conference Room**
10500 Civic Center Drive, Rancho Cucamonga 91730
or

By Zoom Video Conference:

<https://us02web.zoom.us/j/85194946723?pwd=TUh0cHZGM1JEZ0I3S1I3YXFEUnAvQT09>

Meeting ID: 851 9494 6723- Password: 183200

Dial in +1 669 900 6833 - One tap mobile +16699006833,,89595982006# US (San Jose)

AGENDA

OPENING REMARKS	PRESENTER
A. Call to Order B. Welcome and Introductions <i>Public comment and participation is available and welcomed during all agenda items</i>	Erika Lewis-Huntley Don Smith
REPORTS & UPDATES	
C. Interagency Council on Homelessness D. Homeless Provider Network E. Office of Homeless Services F. State and Federal Updates G. Regional City & Service Provider Partners	Erika Lewis-Huntley Don Smith OHS staff RSC Committee Members
CONSENT ITEMS	
H. Approval of RSC Meeting Minutes – March 13, 2024	Don Smith
PRESENTATIONS / DISCUSSION ITEMS	
I. <i>Homeless Outreach & Proactive Enforcement (H.O.P.E.) – Updates on Operation Shelter Me & other activities from the SBC Sheriff's H.O.P.E. Team</i>	Mike Jones, Deputy Sheriff & HOPE Team
J. West Valley Regional CES Working Group	Pastors Donald & Ethel Rucker
K. Proposal to Adopt a New SBC&C CoC Governance Charter	Don Smith
CLOSING	
L. Additional Public Comment (2 mins) M. Adjournment	Don Smith Erika Lewis-Huntley
Next Regularly Scheduled Meeting: West Valley Regional Steering Committee Wednesday, May 8, 2024, 9:00am–11:00am Rancho Cucamonga City Hall – Tri-Communities Conference Room & by Zoom Video Conference	

Mission Statement

The Mission of the San Bernardino County Homeless Partnership is to provide a system of care that is inclusive, well planned, coordinated and evaluated and is accessible to all who are homeless and those at-risk of becoming homeless.

THE SAN BERNARDINO COUNTY HOMELESS PARTNERSHIP MEETING FACILITY IS ACCESSIBLE TO PERSONS WITH DISABILITIES. IF ASSISTIVE LISTENING DEVICES OR OTHER AUXILIARY AIDS OR SERVICES ARE NEEDED IN ORDER TO PARTICIPATE IN THE PUBLIC MEETING, REQUESTS SHOULD BE MADE THROUGH THE OFFICE OF HOMELESS SERVICES AT LEAST THREE (3) BUSINESS DAYS PRIOR TO THE PARTNERSHIP MEETING. THE OFFICE OF HOMELESS SERVICES TELEPHONE NUMBER IS (909) 501-0610 AND THE OFFICE IS LOCATED AT 560 E. HOSPITALITY LANE SUITE 200 SAN BERNARDINO, CA 92408. <http://www.sbchp.sbcounty.gov/> AGENDA AND SUPPORTING DOCUMENTATION CAN BE OBTAINED AT 560 E. HOSPITALITY LANE SUITE 200 SAN BERNARDINO, CA 92408 OR BY EMAIL: HOMELESSRFP@HSS.SBCOUNTY.GOV.

Homeless Outreach Proactive Enforcement

SAN BERNARDINO COUNTY SHERIFF'S DEPARTMENT
COMMUNITY SERVICES & RE-ENTRY DIVISION



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INTRODUCTION

Homelessness is an extremely complex social problem that impacts the quality of life in our community. There are no easy solutions. We must recognize that there is a fine line between homelessness as a social issue and a criminal issue.



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Homeless Outreach Proactive Enforcement

In 2014, HOPE was implemented to help improve the quality of life for the citizens of San Bernardino County.

Sheriff Dicus is building the HOPE team with the expansion of the team adding two deputies. This will allow for a better focus on the desert and valley regions on a regular basis.

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MISSION

The mission of H.O.P.E. is to balance proactive outreach with enforcement of the law, while connecting members of the unhoused population with resources that may help them transition from homelessness. The ultimate goal is to reduce the rate of recidivism, incarceration, and reduce the current costs associated to homeless related crime.

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PROGRAM STATISTICS

- 25000 UNHOUSED CONTACTS
- 8500 ASSISTED
- 6500 REFERRED
- 300 HOUSED

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HOMELESS OUTREACH TEAM



Homeless Outreach Proactive Enforcement

hope@sbcasd.org

909-387-0623

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The H.O.P.E. team conducts Operation Shelter Me in Rancho Cucamonga and surrounding areas

March 7, 2024

[COUNTYWIRE](#) | [SHERIFF'S DEPARTMENT](#) | [UNCATEGORIZED](#)



On Friday, March 1 from 6 a.m. to 4 p.m., the Community Service & Reentry Division, Homeless Outreach Proactive Enforcement (H.O.P.E.) team conducted “Operation Shelter Me” in the city of Rancho Cucamonga and surrounding unincorporated areas of San Bernardino County. Operation Shelter Me aims to connect staff with unhoused residents and offer them housing, medical and mental health treatment services. During this operation, the team focused on those with the most significant mental illness to get those individuals linked to restorative mental health pathways.

The team provided 21 individuals with referrals to programs for assistance. Four individuals were linked with follow-up professional services and one veteran experiencing homelessness was provided emergency housing while awaiting services from local veteran service providers. While service capacity is limited, the teams will continue to work with this population to get them into services as they become available.

In June of 2023, San Bernardino County opted into Laura's Law, also called Assisted Outpatient Treatment (AOT). Laura's Law provides opportunities for court-ordered community treatment pathways for individuals with histories of hospitalization or incarceration, and histories of violence to themselves or others. During this operation, deputies located one individual who could potentially qualify for Laura's Law services. Staff will coordinate with the Department of Behavioral Health for further services for this individual.

The team provided this focused outreach due to Senate Bill 170, which provided funding to the department to support ongoing operations of this nature. The H.O.P.E. team and other aligned resources will continue operations of this type throughout the county over the next several years.

If you know anyone experiencing homelessness who need services, please get in touch with the H.O.P.E. team at 909-387-0623 or email hope@sbcasd.org.

**Minutes for San Bernardino City & County Homeless Continuum of Care
West Valley HPN-Regional Steering Committee Meeting**
 Wednesday, March 13, 2024, 9:00am – 11:00am
 Rancho Cucamonga City Hall – Tri-Communities Conference Room
 10500 Civic Center Dr, Rancho Cucamonga, CA 91730
 & by Zoom Video Conference

Minutes recorded and transcribed by Bryanna Parker, Service Coordinator, Knowledge Education for Your Success, Inc.

OPENING REMARKS	PRESENTER	ACTION / OUTCOME
<p>Call to Order</p> <p>Welcome and Introductions</p>	<p>Don Smith</p> <p>Erika Lewis-Huntley</p>	<ul style="list-style-type: none"> • Meeting was called to order at 9:03 am • Roll Call for representatives from Regional Steering Committee members, self-introductions by all attendees.
REPORTS & UPDATES		
<p>Interagency Council on Homelessness (ICH)</p> <p>Homeless Provider Network</p> <p>Office of Homeless Services</p> <p>State and Federal Updates</p>	<p>Don Smith</p>	<p>The SBC&C CoC Interagency Council on Homelessness met on February 28, 2024. Agenda items included</p> <ul style="list-style-type: none"> ○ Letters of Support for various funding applications on behalf of City of San Bernardino, Symba Center, County Superintendent of Schools, Knowledge & Education for Your Success (KEYS) and LightHouse Social Service Centers. ○ Presentation from HMIS Lead and CES Lead. HMIS doing more direct engagement with agencies that work with HMIS, offering training and tech support. Trainings TBD. There is a limit on number of HMIS licenses available for participating agencies. ○ Presentation on proposed MOUs between the CoC and the County ○ Received a report on CoC HHAP Rounds 1, 2 & 3 project funding allocations ○ Info on HHAP funding changes from State of California ○ Authorized OHS to receive and draft an RFP for HHIP funding from IEHP. ○ Next ICH Meeting will be a Special Meeting held on March 20th ○ All CoC Meeting will be held on March 27th • OHS shared notes from the HUD session held at the NAEH Conference in March. HUD is moving toward changing the annual CoC funding competition to a bi-annual process with 2-year funding awards. • County CDH released an RFP for Emergency Solutions Grant (ESG) funding proposals due March 22nd. • County Probation hosting a Shelter Treatment Court in Rialto on March 27th. • Sheriff's HOPE Team conducted "Operation Shelter Me" in Rancho Cucamonga on March 1st. The Team provided 21 individuals with referrals to programs for assistance, 4 were linked to professional services and 1 veteran was provided with emergency housing. • All stakeholder organizations were encouraged to register as a CoC member using the HPN Registration Form available on the SBC Homeless Partnership website. • <u>Please see additional information, announcement and updates in the HPN-RSC Meeting presentation slides attached.</u>

<p>Regional City & Service Provider Partners</p>	<p>RSC Committee Members</p>	<ul style="list-style-type: none"> • City of Chino: Working to expand their emergency rental assistance program to include security deposits/first month's rent for people currently living unsheltered in the city. Seeking guidance/documentation samples from other regional partners. • City of Ontario: Will be releasing an RFP seeking an operator for a motel-based "Interim Access Center & Emergency-Interim Housing Program". Interested organizations must register as a vendor on the City's PlanetBids Vendor Portal to receive notification and the application documents once released via PlanetBids.; To connect with City Outreach Team and other services call 909-395-2890. • City of Rancho Cucamonga: Working on developing a strategy to address homelessness in the city, possibly establish a "COAST Team". Seeking assistance for employees impacted by the roof collapse at the Mission Foods warehouse. • City of Upland: Hired a new assistant for Homeless Coordinator to expand case management capabilities. • Catholic Charities: Has funding to help low-income households with Edison and SoCal Gas bills. Mobile Shower program at SOVA Center continues every Friday from 8a-12noon. • ISCUW-211: Working with BitFocus on development of CES platform to include a real-time inventory dashboard. Participating in 6-week training on producing customized HMIS reports. Working with County on establishing a "Master List" for case conferencing activities. • City of Fontana – Purchased the Sure Stay Hotel on Valley Blvd. to establish a 120-bed interim housing facility (up to 90 days). Currently in the process of selecting an operator. Also exploring opportunities to create a Wellness Center Campus and develop permanent supportive housing units.
<p>CONSENT ITEMS</p>		
<p>Review of Meeting Minutes</p>	<p>Don Smith</p>	<ul style="list-style-type: none"> • Meeting minutes for February 14, 2024, were approved.
<p>PRESENTATIONS / DISCUSSION ITEMS</p>		
<p>West Valley Regional CES Working Group</p>	<p>Pastors Donald & Ethel Rucker</p>	<ul style="list-style-type: none"> • Regional CES Working Group Meetings currently scheduled to be held every other Thursday at 9:00am. Two planning meetings have been held so far. • Working on establishing a regional inventory of resources and a Master List for regional case conferencing. Please see more info on ppt slides 14-22 attached. • Seeking at least one representative from each regional service partner • A web-based survey has been developed to help update/rebuild our inventory of regional services and resources • Working on a web-based survey to help facilitate referrals from regional partners • CDC as Regional CES Lead continues to work with 211 to engage people identified as experiencing homelessness in the region, verifying homelessness status, and navigating referrals to services and resources. • Need to eliminate barriers in funding available to assist those who might not be living in the city that has available funding • Next CES Working Group Meeting to be held on March 21 at 9am.

<p>West Valley Regional Wellness-Navigation Center Initiative</p> <p>Updates- CA Homeless Housing Assistance and Prevention (HHAP) Grant Program</p> <p>a) Updates on SBC&C CoC HHAP-3 Implementation</p> <p>b) SBC&C CoC HHAP-4 Regional Evaluation Committee</p> <p>c) Review of HHAP-5 Regionally Coordinated Homelessness Action Plan</p> <p>d) Will there be funding for HHAP Round 6?</p> <p>Full page version of all presentation slides from this meeting available upon request</p>	<p>Don Smith</p>	<ul style="list-style-type: none"> • City of Montclair exploring purchasing the "Welcome Inn". Could potentially serve as a "Regional Navigation Center" location. • Shift from traditional emergency shelter concept to Navigation Centers providing temporary housing stabilization coupled with wraparound services to obtain permanent housing. • Have met with Symba Center • <u>Please see attached HHAP Program presentation slides beginning on the 9th page in packet</u> • HHAP Grant Program Overview (slides 2-7) • SBC&C CoC HHAP Round 1 & 2 Project Funding (slide 8&9) • SBC&C CoC HHAP-3 Local Homelessness Action Plan and Outcome Goals & Project Funding (slides 10-18) • SBC&C CoC HHAP 4 Updated Outcome Goals, Project Funding updates (slides 19-21) • SBC&C CoC HHAP Outcome Goals & System Performance Measures Data Report (slides 22-28) • Cal ICH HHAP-5 Regionally Coordinated Homelessness Action Plan and Application Guidelines (slides 29-52) • NOFA released 9/29/23; Deadline to apply 3/27/24 • "HHAP-5 is established for the purpose of organizing and deploying the full array of homelessness programs and resources comprehensively and effectively, and to sustain existing federal, state, and local investments towards long-term sustainability of housing and supportive services. (HSC §§ 50232(a) and 50236(a).) To accomplish these goals, <i>HHAP-5 requires applicants to create and implement Regionally Coordinated Homelessness Action Plans.</i>" • "Applicants must present a <i>Regionally Coordinated Homelessness Action Plan</i> that fully complies with HSC section 50233(c). This plan shall lay out a strategic approach to address homelessness within the region, <u>emphasizing collaborative efforts among participating applicants.</u>" • "In order to successfully reduce homelessness through this funding, Cal ICH also expects applicants to <u>Foster robust regional collaboration and strategic partnerships aimed at fortifying the homeless services and housing delivery system. This should be achieved through the formulation of data-driven and cross-system plans designed to allocate resources in alignment with the state's priorities for homeless housing solutions. This means implementing strategies that create and sustain regional partnerships and emphasize permanent housing solutions.</u>" • "Per HSC sections 50233 (d) and (e), participating applicants are required to collaborate and engage in a public stakeholder process while developing the Regionally Coordinated Homelessness Action Plan. <u>This inclusive process ensures that all key stakeholders have the opportunity to contribute their valuable insights and experiences to the plan, before it is completed. The public stakeholder process must include at least three public meetings, allowing for extensive input from various groups and individuals.</u>" • Will There Be Funds for a HHAP Round 6? (see slide 53)
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CLOSING

Public Comment	All Attendees	<ul style="list-style-type: none">• No additional public comment
Adjournment	Don Smith	<ul style="list-style-type: none">• There being no further business to discuss, the meeting was adjourned at 11:01am.
Next Meeting		<ul style="list-style-type: none">• West Valley Regional Steering Committee Wednesday, April 10, 2024, 9:00am – 11:04am Rancho Cucamonga City Hall – Rains Conference Room 10500 Civic Center Dr, Rancho Cucamonga, CA 91730 and by Zoom Video Conference

March 13, 2024, Attendees: West Valley HPN-Regional Steering Committee Meeting

LAST NAME	FIRST NAME	ORGANIZATION	PHONE NUMBER	EMAIL ADDRESS
Orozco	Danielle	Arrowhead Regional Medical Center	(909)580-2125	orozcoda@armc.sbcounty.gov
Villalpando	Carina	Peter Luque Community Center City of Colton	(909)370-5087	cvillalpando@coltonca.gov
Johnson	Marlandra	Board of Supervisors District 5	(909)387-4099	marlandra.johnson@bos.sbcounty.gov
Flores	Denise	OMSD Health & Wellness Services	(909)418-6923	Denise.flores@omsd.net
Stokes	Morgan	Health Service Alliance	(909)648-3884	004014542@covote.csusb.edu
Komuro	Natalie	City of Ontario Housing Services Department	(909)395-2897	nkomuro@ontarioca.gov
May	Misty	San Bernardino County Department of Behavioral Health	(909)421-4654	misty.may@dbh.sbcounty.gov
Meggs	Robin	Molina Healthcare	(562)951-8388	Robin.meggs@molinahhealthcare.com
Tippen	Christopher	Family Assistance Program	(619)800-0618	Christophert@familyassist.org
Hendry	Alisha	DBH TEST	(840)227-0791	alisha.hendry@dbh.sbcounty.gov
Barragan	Marissa	Family Assistance Program	(909)746-7858	marissab@familyassist.org
Dettman	James	VARP, Inc.	(909)506-1317	jdettman@varpinc.org
Casey	KJ	IE Rebound	(840)227-0791	k.casey@ierebound.org
Altuna	Brittany	Health Service Alliance	(909)815-0812	Altunabrittany1@gmail.com
Gallegos	Diana	Health Service Alliance	008064219@coyote.csusb.edu	
Parker	Bryanna	Keys Nonprofit	(909)488-0810	bparker@keysnonprofit.org
Johnston	Janet	Morongo Basin ARCH	(760)574-8240	janet@mbarch.org
Lein	Danielle	Olive Crest	(951)686-8500 ext. 4151	danielle-lein@olivecrest.org
Kratzer	Pamela	DAAS-SCSEP SB County	(909)948-6571	pamela.kratzer@hss.sbcounty.gov
Espinoza	Claudia	The Artisan's House	(909)714-6117	Theartisanshouseorg@gmail.com
Coleman	Lanea	City of Fontana	(909)350-7616	lcoleman@fontanaca.gov
Gipson	Robert	Health Service Alliance	(909)281-5806	rgipson@healthservicealliance.org
Manuel	Aziza	CES United Way 211	(626)806-5987	azizamaiscuw.org

The Solution to Homelessness is Straightforward:
HOUSING!

Updates on the California Homeless Housing Assistance & Prevention (HHAP) Grant Program

Plus,
WV Regional CES Working Group
Updates on CoC activities & City & Regional Service partners

West Valley Regional Steering Committee Meeting
 March 13, 2024, 9:00am

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The Homeless Management Information System (HMIS) team from the Office of Homeless Services (OHS) has several announcements regarding process flow changes for Quarter 1 2024:

The Help Desk email has changed from DBH-HMISHelpDesk@hss.sbcounty.gov to OHS-HMISHelpDesk@hss.sbcounty.gov. Please ensure to update your email address books so that email correspondence continues to reach your HMIS team.

Launched in November 2023, the HMIS Program Support Assessment (PSA) meetings are held when there is a request received to enter a new program into HMIS. The PSA meetings have been quite successful with getting each agency's program correctly entered into HMIS. That said, the HMIS team is also beginning to take the approach of reaching out to each agency when contracts issued by San Bernardino County are executed. This approach allows our partner agencies to mitigate errors in the area of Timeliness. For contracts issued by outside entities such as Private Funding (PF), State based grants, City based grants, etc., the grantee agency will still need to be required to contact the HMIS team to have these contracts entered into HMIS.

HMIS is beginning to implement the number of user access to Clarity. The primary reason for this is due to the number of license limitations for Clarity being 250. If your agency requires more than three staff to have access to Clarity, please request a justification form to complete and return. This HMIS access justification form is also shared during each PSA meeting and upon new user request to Clarity.

Lastly, updated is the structure of our New User training. New user training is now an interactive experience allowing new HMIS users the full experience of using the HMIS system, Clarity. In addition to this, there will also be refresher training sessions every other month. Topics on refresher trainings are based on frequently repeated issues or frequently asked questions. To participate in the refresher training course, an individual must first be an active user in Clarity.

Thank you,
Your HMIS Team
OHS-HMISHelpDesk@hss.sbcounty.gov

Office of Homeless Services
Phone: 909-501-0610
560 E. Hospitality Lane, Suite 200
San Bernardino CA 92408-0044

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DHCS HOUSING AND HOMELESSNESS INCENTIVE PROGRAM (HHIP)

An additional \$44.8 million will be available to support rapid rehousing for Medi-Cal families and youth and interim housing for aging and disabled populations thanks to action taken by the Board of Supervisors on Tuesday.

The board unanimously agreed to accept nearly \$43.3 million in state funding from the Inland Empire Health Plan over the next four years and nearly \$1.6 million in state funding from Molina Healthcare of California over the next year.

The source of the funding is the state's Housing and Homelessness Incentive Program (HHIP), which awards funding to managed care plans throughout the state. In San Bernardino County, IEHP has pledged up to \$31,750,000 to the county and up to \$11,500,000 to the San Bernardino City and County Continuum of Care, which is a regional planning body that coordinates housing and service funding. Molina has pledged \$1,580,000 to the county.

HHIP is a \$1.288 billion statewide voluntary incentive program that enables health plans to earn one-time incentive funds for improving health outcomes and access to whole-person care services by addressing homelessness and housing insecurity as social drivers of health and health disparities.

The funds are intended to reduce and prevent homelessness and ensure managed care plans develop the necessary capacity and partnerships in collaboration with their county counterparts to connect their members to needed housing services.

The state determined the maximum amount of incentive payments that each managed care plan was eligible to earn using a range of factors, including member enrollment, revenue, and each county's point-in-time counts of individuals experiencing homelessness.

Specific projects and programs in which HHIP funds will be invested and exact dollar amounts for each are being evaluated by the county and the continuum of care.

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DHCS HOUSING AND HOMELESSNESS INCENTIVE PROGRAM (HHIP)

HHIP Investment Areas

Investment Activity	Gap or Need Addressed
1. County Continuums of Care (CoC) Support	Enhance partnership between MCP and CoC's.
2. Coordinated Entry System (CES) Support	Improve connection and integration with local CES.
3. Community Supports Services Enhancement	Provide more medically appropriate and cost-effective housing-related Community Supports services or other housing-related services to MCP members who are experiencing homelessness.
4. CoC collaboration and partnerships	Increase the number of data sharing agreements with counties, CoC, and/or organizations that deliver housing services allowing for timely exchange of information and member matching.
5. Drug Medi-Cal - Organized Delivery System (DMC-ODS) Support and Collaboration	Enhance data capturing capabilities within respective entities (e.g., housing status).
6. Transitional care/housing support	Increase in transitional housing for Members who were discharged from an inpatient setting or Emergency Department who were screened for homelessness or are at risk of homelessness.
7. Disparities and Equity Services Support	Address disparities and equity in service delivery, housing placements, and housing retention.
8. Street Medicine Support	Increase ability to identify and house individuals who are experiencing unsheltered homelessness and require more urgent services.
9. Homeless Management Information System (HMIS) Collaboration and Enhancement	Optimization of HMIS for Member Matching/data sharing purposes.
10. Community Supports	Increasing Community Support Providers and housing-related care services.
11. Permanent Supportive Housing	Enhance/develop infrastructure and housing space/beds

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WHAT IS CASE CONFERENCING IN HOMELESS SERVICES?
 It may seem like "just" a meeting, but a homeless response system's case conferencing practice is one of the most valuable tools a community can utilize in their path towards ending homelessness.

What is case conferencing exactly?
 It's a recurring, problem-solving meeting, bringing key participants together to collaborate on ways to remove barriers to help house clients faster. It's also the ethos of **Built for Zero methodology in action** — collaborative teams working through their real-time, by-name list of people experiencing homelessness, coordinating resources, and figuring out how to generate and measure system improvements along the way.

THE MEETING
When you help create a culture of case conferencing as a place where no idea is a bad idea, the team's creativity in solving tough problems starts flowing.

If a community has strong case conferencing meetings, it becomes everyone's favorite meeting of the week. It's also the most valuable. But for that to be true, communities must move away from rote "update" meetings to intentional gatherings — and opportunities to transform how your team thinks and acts.

THE MINDSET
It's about transforming people's mindsets and actions in the service of people experiencing homelessness.

Gathering everyone together for a structured and efficient meeting is only one part of a robust case conferencing practice. The team's mindset must also be aligned with shared, action-oriented objectives.

A successful case conferencing meeting is one in which everyone at the table shares a sense of purpose and community. All participants contribute their experience, ideas, knowledge of clients, and institutional resources to figure out new ways of housing people.

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What we mean when say 'case conferencing'

Action-Oriented	Measurably Effective	Team Building
Case conferencing meetings should ultimately be centered around one goal: to move people experiencing homelessness into housing as quickly and sustainably as possible.	Case conferencing meetings should be regularly evaluated to ensure that the practice is an effective way to reach your desired outcomes.	Case conferencing meetings should create a culture of knowledge-sharing and mutual support. Your meeting should be a safe space for attendees to ask for, and offer, support as needed.
To make that happen, these meetings need to be centered around identifying actionable next-steps with ambitious deadlines.	Not only should you see impacts around Length of Time measures, or Housing Placement Rates, but you should also see impacts on the overall experience of attendees.	When your team culture is healthy, your team is more motivated, and there's shared accountability without autocracy, which allows for more effective, and more sustainable, service coordination.

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What we DON'T mean

A Reporting Meeting	A Referral Meeting	An Email
There's a reason we want everyone in attendance. It's not to ask people for favors, or to report-back on progress. It's to pull on the collective genius of the group.	Coordinated Entry referrals should be happening live whenever possible. Each week you wait for a meeting to make a program referral is another week someone spends experiencing homelessness.	If you did the math, how much would this meeting be costing you? Are you providing enough value to justify it?
<i>Tip: Ask everyone to submit updates on the next step identified at the previous meeting 24 hours before the upcoming meeting.</i>	<i>Tip: If referrals can't be done through HHS, create a process where referrals happen via email, and create a flowchart to help agencies navigate the process.</i>	<i>Tip: If meetings do feel like they could be an email, that just means it's time to test something new! Solicit feedback from attendees to come up with creative ways to improve it.</i>

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DRAFT **West Valley Regional CES Working Group** **DRAFT**
Confidentiality & Information Sharing Agreement

The information discussed during the **West Valley Regional CES Working Group** meetings is client protected Personal Identifiable Information (PII) as well as Health Insurance Portability and Accountability Act (HIPAA) and Protected Health Information (PHI).

The By Name List Information viewed and discussed during the West Valley Regional Working Group meetings is for authorized use only and should only be shared with the authorized participants in these working group meetings.

Your attendance and access to this information is necessary in order for you to assist with identifying housing resources and placement services during this meeting, as allowable under the privacy notices released to participating clients.

Any information viewed and shared is confidential and is not to be utilized outside of the scope of identifying housing resources and placement services under the purview of this working group and shall not be disclosed to any unauthorized individual.

In order to maintain client confidentiality, no written or printed list shall be shared or released by you to anyone outside the West Valley Regional CES Working Group.

Unauthorized use of, or access to, (PII), (HIPAA) and (PHI) that is inconsistent with policy, violates law or used for personal gain is prohibited.

By signing this acknowledgement and attending the West Valley Regional CES Working Group meetings, I confirm that I understand and consent to the terms in this confidentiality and information sharing agreement.

Signature: _____
 Print Name: _____
 Agency/Organization: _____
 Date: _____

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West Valley Region - Homeless/Housing Resource Mapping 9-13-19

Agency/Provider	Location	Target Populations	Notes
Bridge/Interim Housing			
Shelter Facilities			
Everett Family Shelter	Upland	2 families w/children, 5 pet mice	8 apt. units, up to 120 days
Midwest Valley Home Partners	Pomona	2 families w/children, single parent	18 beds, 85-90 days, 140/150 currency funding
Model Vouchers			
Adult Protective Services - Orange/Chicano	Orange	Elder and Dependent Adult	Range of 5 days waiting list to assist beneficiaries due to shortage
City of Chino	Chino	Family households, all populations	Franchise program, up to 60 days
Midwest Valley Home Partners	Pomona	Families w/children, Seniors, Chinese residents only	Emergency bridge, up to 3 days
Midwest Valley Home Partners	Pomona	Family households, all populations	Franchise program, up to 14 days
Midwest Valley Home Partners	Pomona	To be identified	To be identified
Midwest Valley Home Partners	Pomona	Families w/children 181 to 215, DMH/SP only	Franchise program, up to 34 days
Transitional Assistance Dept	Orange/Chicano	Families w/children, all DMH/SP engaged	Up to 14 days
Community Action Partnership	Countywide	EAF 18-24, Foster Care system	Franchise bridge, 3-5 days
Community Action Partnership	Countywide	Low city households, all populations	Waiting period housing, up to 60 days
LightHouse Social Services	Countywide	To be identified	To be identified
Medical Health Services	Countywide	Families w/children, DMH/SP engaged	Franchise, up to 100 days
Medical Health Services	Countywide	DMH/SP engaged	Franchise program, up to 60 days
Transitional Housing			
Everett Family Shelter	Upland	2 families w/children, 5 pet mice	8 apt. units, up to 12 months
Midwest Valley Home Partners	Pomona	Family households, DMH/SP	12 months, secure lease housing, contribute to move
Midwest Valley Home Partners	Pomona	Single Adults & 2 families w/children	8 apt. units, up to 12 months
Parish Family	Upland	Family w/children, both under 12, 8 pet mice	3 Family rooms, up to 24 months
Community Action Partnership	Countywide	EAF 18-24, Foster Care system	up to 3 yrs or age out
Community Action Partnership	Countywide	Families w/children	8 apt. units, up to 12 months
Pay to Stay/Shared Housing			
To be developed			

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West Valley Region - Homeless/Housing Resource Mapping 9-13-19

Agency/Provider	Location	Target Populations	Notes
Eviction Prevention			
Adult Protective Services - Orange/Chicano	Orange	Elder and Dependent Adult	To be determined
City of Chino	Chino	All households, DMH/SP	1 month, secure lease housing, contribute to move
City of Chino	Chino	Families w/children, Seniors, Chinese residents only	1 month, secure lease housing, contribute to move
Inquest Southern California	Riverside/LA	All Families/Adults, West End only	30 to 3 months, secure lease housing, contribute to move
Midwest Valley Home Partners	Pomona	All households, DMH/SP	1 month, secure lease housing, contribute to move
Midwest Valley Home Partners	Pomona	To be identified	To be identified
Midwest Valley Home Partners	Pomona	To be identified	To be identified
Transitional Assistance Dept	Orange/Chicano	Family rooms w/children	Up to 4 months, limited, special circumstances
Transitional Assistance Dept	Orange/Chicano	Families w/children, all DMH/SP engaged	Maximum 12 month program, 1 year out
Community Action Partnership	Countywide	All households, DMH/SP	1 month, secure lease housing, contribute to move
Community Action Partnership	Countywide	Families w/children, DMH/SP	DMH/SP, up to 12 months
LightHouse Social Services	Countywide	DMH/SP engaged	8 apt. units
Medical Health Services	Countywide	Families w/children, DMH/SP	DMH/SP, up to 12 months
Medical Health Services	Countywide	Families w/children, DMH/SP	DMH/SP, up to 12 months
Deposits/3rd month rent			
Adult Protective Services - Orange/Chicano	Orange	Elder and Dependent Adult	To be determined
City of Chino	Chino	All households, DMH/SP	1 month, secure lease housing, contribute to move
City of Chino	Chino	Families w/children, Seniors, Chinese residents only	1 month, secure lease housing, contribute to move
Inquest Southern California	Riverside/LA	All households, West End only	30 to 3 months, secure lease housing, contribute to move
Midwest Valley Home Partners	Pomona	All households, DMH/SP	1 month, secure lease housing, contribute to move
Midwest Valley Home Partners	Pomona	To be identified	To be identified
Transitional Assistance Dept	Orange/Chicano	Families w/children, all DMH/SP engaged	Transitions Assistance Program, 1 year out
Community Action Partnership	Countywide	All households, DMH/SP	1 month, secure lease housing, contribute to move
Community Action Partnership	Countywide	Families w/children, DMH/SP	DMH/SP, deposit w/DMH/SP
LightHouse Social Services	Countywide	Families w/children, DMH/SP	DMH/SP, deposit w/DMH/SP
Medical Health Services	Countywide	DMH/SP engaged	To be identified
Medical Health Services	Countywide	Families w/children, DMH/SP	DMH/SP, deposit w/DMH/SP

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The Solution to Homelessness is Straightforward:
HOUSING!

AGENDA ITEM K.

Updates on the California Homeless Housing Assistance & Prevention (HHAP) Grant Program


West Valley Regional Steering Committee Meeting
 March 13, 2024, 9:00am

1



Homeless Housing Assistance and Prevention Grant Program (HHAP)

2



WHAT IS HHAP?

- Initially authorized by Assembly Bill 101, Committee on Budget
 - Signed into law by Governor Newsom on July 31, 2019
- Block grant funding**
 - Support Regional Coordination & Partnership
 - Expand and Develop Local Capacity
 - Address Immediate Homelessness Challenges in CA
 - Focused on Pathways into Permanent Housing & Maintaining Permanent Housing

3



WHO IS ELIGIBLE FOR HHAP FUNDING?

- Large Cities (300,000+ population)
- All California Counties
- All Continuums of Care

• Grantees choose who to fund for services based on specific community needs

4



HHAP FUNDING

HHAP Started as a single investment of \$650 Million

- HHAP-1 = \$650 Million / Ending 6/30/25
- HHAP-2 = \$300 Million / Ending 6/30/26
- HHAP-3 = \$1 Billion / Ending 6/30/26
- HHAP-4 = \$1 Billion / Ending 6/30/27

HHAP is now a \$2.95 Billion Program

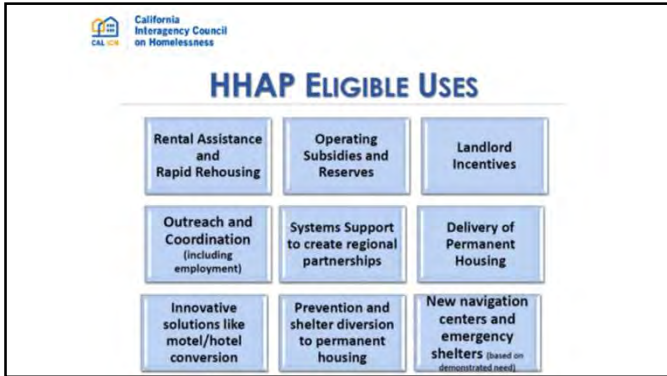
5



HHAP ELIGIBLE USES

- Funding is flexible
- Focus is on *strategic* spending over *allowable* spending
- Combine funding streams to meet specific program needs

6



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SBC&C CoC HHAP-1 Grant Funding			
Agency	Region	Eligible Activities	Contract Amount
City of Colton	Central Valley	Rapid Rehousing Prevention-Diversion	\$405,988
City of Montclair	West Valley	Outreach-Services Interim Shelters, Rapid Rehousing, Prevention-Diversion	\$115,254
City of Victorville	Desert Region	Interim Shelters Navigation Center	\$300,000
Family Assistance Program	Countywide	Interim Shelters-Youth	\$320,665
Inland SoCal U/W/211	Countywide	Regional CES activities	\$113,310
Knowledge, Education for Your Success (KEYS)	Central, East, West	Rapid Rehousing	\$186,319
Lutheran Social Services	Central Valley	Permanent Housing	\$127,890
Mercy House	West Valley	Rapid Rehousing Prevention-Diversion	\$230,862
Morongo Basin ARCH	East Valley	Outreach-Services Interim Shelters, Rapid Rehousing, Prevention-Diversion	\$265,497
Mountain Homeless Coalition	Mountain Region	Outreach-Services Interim Shelters, Rapid Rehousing, Prevention-Diversion	\$236,860
New Hope Village	Desert Region	Outreach-Services Interim Shelters Rapid Rehousing	\$100,328
Operation Grace	Central Valley	Interim Shelters, Rapid Rehousing, Permanent Housing, Prevention-Diversion	\$300,000
Water of Life / CityLink	Central Valley	Rapid Rehousing Permanent Housing Prevention-Diversion	\$127,890
County of San Bernardino allocation	County	Interim Shelters Permanent Housing	\$2,645,117

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SBC&C CoC HHAP-2 Grant Funding			
Agency	Region	Eligible Activities	Contract Amount
City of Montclair	West Valley	Outreach-Services Interim Shelters, Rapid Rehousing, Prevention-Diversion	\$41,085
Family Assistance Program	Countywide	Interim Shelters-Youth	\$116,249
Inland SoCal U/W/211	Countywide	Regional CES activities	\$72,655
Mercy House	West Valley	Rapid Rehousing Prevention-Diversion	\$123,256
Morongo Basin ARCH	East Valley	Outreach-Services Interim Shelters Rapid Rehousing Prevention-Diversion	\$131,094
Mountain Homeless Coalition	Mountain Region	Outreach-Services Interim Shelters, Rapid Rehousing, Prevention-Diversion	\$89,535
Step Up on Second	Central Valley	Street Outreach	\$208,438
The Blessing Center	Central Valley	Interim Shelters Services Coordination	\$96,559
Victor Valley Family Resource Center	Desert Region	Rapid Rehousing Prevention-Diversion	\$222,524
Water of Life/CityLink	Central Valley	Outreach-Services Interim Shelters, Rapid Rehousing, Prevention-Diversion	\$250,000
County of San Bernardino HHAP-2 allocation	County	Operating Subsidies?	\$1,300,625

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Homeless Housing, Assistance and Prevention Program (HHAP) Round 3 –
The SBC&C CoC was allocated \$3.9 million & the County was allocated \$3.6 million in HHAP Round 3 funding.

APPLICATION REQUIREMENTS

Applicants must meet the following requirements prior to submitting a final application for HHAP Round 3 funding pursuant to Health and Safety Code Section 50220.7(b)(1)-(3):

1. The applicant must engage with HCFC on its local homelessness action plan and outcome goals before submitting a complete application; and
2. City, County and Continuum of Care applicants must submit a local homelessness action plan and outcome goals that were agendized at a regular meeting of the governing body, and included receiving public comment, before being submitted to HCFC.

Applicants are required to include the following information in the final application due June 30, 2022:

1. A completed narrative template;
2. A local homelessness action plan; and
3. Approved outcome goals.

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Homeless Housing, Assistance and Prevention Program (HHAP) Round 3 –
The SBC&C CoC was allocated \$3.9 million, and the County was allocated \$3.6 million in HHAP Round 3 funding.

LOCAL HOMELESSNESS ACTION PLAN AND APPLICATION TEMPLATE

Purpose of this Template

This Template is also intended to support the streamlined presentation of information required to be agendized at a local governing board meeting and available for public comment as stated in Health and Safety Code Section 50220.7(b)(2). Statute does not require local governing boards to take action on or formally adopt the agendized content, however, local governments may choose to do so. If the information in the section is a requirement to be agendized at a regular meeting by the governing body, including receiving public comment, that section is labeled "AGENDIZE".

PART I: LANDSCAPE ANALYSIS OF NEEDS, DEMOGRAPHICS, AND FUNDING (AGENDIZE)

This section provides a format for providing the following required information:

- (i) A local landscape analysis that assesses the current number of people experiencing homelessness and existing programs and funding which address homelessness.
- (ii) Identification of the number of individuals and families served, including demographic information and intervention types provided, and demographic subpopulations that are underserved relative to their proportion of individuals experiencing homelessness.
- (iii) Identification of funds, currently being used, and budgeted to be used, to provide housing and homelessness-related services to persons experiencing homelessness or at imminent risk of homelessness, how this funding serves subpopulations, and types of interventions funded.

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Homeless Housing, Assistance and Prevention Program (HHAP) Round 3 –
The SBC&C CoC was allocated \$3.9 million, and the County was allocated \$3.6 million in HHAP Round 3 funding.

PART II: OUTCOME GOALS AND STRATEGIES FOR ACHIEVING THOSE GOALS (AGENDIZE)

This section of the Template provides applicants with a format for providing Outcome Goals, and strategies for achieving those goals, across the following performance measures:

- Reducing the number of persons experiencing homelessness.
- Reducing the number of persons who become homeless for the first time.
- Increasing the number of people exiting homelessness into permanent housing.
- Reducing the length of time persons remain homeless.
- Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- Increasing successful placements from street outreach.
- Trackable data goals related to the Outcome Goals as they apply to underserved populations and populations disproportionately impacted by homelessness.

PART III: APPLICATION NARRATIVE RESPONSES

This section includes the required narrative responses for the HHAP-3 application. These narrative responses are to provide additional information on regional coordination, capacity building, and equity related efforts in alignment with local action plan goals and strategies.

PART IV: HHAP-3 FUNDING PLAN

This section provides a format for describing the specific allowable activities to be supported with HHAP-3 funds.

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HHAP Round 3 – SBC&C CoC Local Homelessness Action Plan – Landscape Data Analysis		People Experiencing Homelessness		Source and Date of Data
Total		300		HHAP 2024 RPT
Total # of People Experiencing Homelessness		267		HHAP 2024 RPT
# of People Who Use Shelter		200		HHAP 2024 RPT
Performance by Household Composition*				
# of People	3,862			100%
Persons in HHs without children	3,562	40%		92%
Persons in HHs with at least 1 adult and 1 child	5,021	56%		132%
Persons in HHs with only children	29	1%		0%
Performance by Gender				
# of Adults Who Use Shelter	1,788			100%
# of Adults Who Use Significant Mental Health	969			115%
# of Adults Who Use Significant Substance Abuse Services	624			74%
# of Adults Who Use Veterans	944			107%
# of Adults with WVA/DA	35			100%
# of Adults Who Use Services of Domestic Violence	188			24%
# of Women who use Youth Center	423			26%
# of Youngest Youth Center	119			3%
# of People Who Use Children of Parenting	939			140%
Gender Demographics				
# of Women/DA	3,627			124%
# of Men/DA	4,794			176%
# of People Who Use Non-Partner	15			0%
# of People Who Use Gender Non-Conforming	7			0%
Ethnicity and Race Demographics				
# of People Who Use Hispanic/Latino	4,435			180%
# of People Who Use Non-Hispanic/Latino	8,407			111%
# of People Who Use Black or African American	5,607			109%
# of People Who Use Asian	141			10%
# of People Who Use American Indian or Alaska Native	279			2%
# of People Who Use Native Hawaiian or Other Pacific Islander	136			1%
# of People Who Use Other race or ethnicity	710			10%
# of People Who Use Multiple Race	252			0%

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HHAP Round 3 – SBC&C CoC Local Homelessness Action Plan – Outcome Goals CY 2021			
Outcome Goal #1: Reducing the number of people experiencing homelessness by 20%	Baseline Data	Target Data	Outcome Goal % Change from Baseline
Assess estimate of number of people experiencing homelessness who are experiencing homelessness	1,000	800	-20%
# of People	1,000	800	-20%
Outcome Goal #2: Reducing the number of people experiencing homelessness by 10%	Baseline Data	Target Data	Outcome Goal % Change from Baseline
Assess estimate of # of people who experience homelessness by the B.S.	1,000	900	-10%
# of People	1,000	900	-10%
Outcome Goal #3: Reducing the number of people who become homeless by 10%	Baseline Data	Target Data	Outcome Goal % Change from Baseline
Assess estimate of # of people who become homeless by the B.S.	472	425	-10%
# of People	472	425	-10%
Outcome Goal #4: Reducing the number of people who experience homelessness by 10%	Baseline Data	Target Data	Outcome Goal % Change from Baseline
Assess estimate of # of people who experience homelessness by the B.S.	472	425	-10%
# of People	472	425	-10%
Outcome Goal #5: Reducing the number of people who experience homelessness by 10%	Baseline Data	Target Data	Outcome Goal % Change from Baseline
Assess estimate of # of people who experience homelessness by the B.S.	472	425	-10%
# of People	472	425	-10%
Outcome Goal #6: Reducing the number of people who experience homelessness by 10%	Baseline Data	Target Data	Outcome Goal % Change from Baseline
Assess estimate of # of people who experience homelessness by the B.S.	472	425	-10%
# of People	472	425	-10%

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HHAP-3 Local Homelessness Action Plan	
CA-609 San Bernardino City & County CoC	
Table 5: Strategies to Achieve Outcome Goals	
1. Facilitate innovative housing solutions focusing on smaller scale projects using alternative typologies (such as tiny homes, accessory dwelling units, and shared living environments) and alternative housing production/delivery methods (such as prefabricated, shipping container and 3-D printed housing units), as well as public-private partnerships and innovative financing, to create new units of permanent supportive and/or service-enriched affordable housing.	At least 300 new units of permanent supportive and/or service-enriched housing will be occupied by June 2024.
2. Expand funding resources committed to rapid rehousing programs implemented through a coordinated, standardized, systematic approach as outlined in the SBCHP Rapid Rehousing Program Standards, Practices & Model Guidelines to increase the number of people/households achieving successful exits into permanent housing stability.	The number of households exiting homelessness and achieving permanent housing stability through rapid rehousing activities will increase by 300 households by June 2024.
3. Expand the pool of CoC, system-engaged, year-round shelter beds and interim housing units using a combination of facility-based programs, voucher-based programs and other innovative approaches and focus a greater percentage of resources on successful shelter exits to permanent housing.	At least 200 additional shelter/interim housing beds will be occupied by January 2024.
4. Establish a coordinated, collaborative, multi-source flexible funding pool along with system-wide standards and practices to facilitate targeted homeless outreach and prevention strategies to reduce the number of people and households that become homeless for the first time by 10% annually.	At least 500 households being housing insecure and/or at risk of homelessness will be prevented from becoming homeless through system-wide diversion and prevention strategies and practices.
5. Establish a multi-source flexible funding pool to implement a comprehensive, coordinated, county-wide eviction prevention program prioritizing households with income at/or below 80% AAI.	At least 500 households at imminent risk of homelessness will be prevented from becoming homeless through eviction prevention strategies.
6. Establish a Coordinated Outreach Resources & Engagement (CORE) system to facilitate coordinated and collaborative street outreach activities which shall include the targeting of resources to "high utilizers of safety net services" and other persons experiencing chronic and/or long-term homelessness to provide a concentrated level of services and activities to facilitate successful placements from street outreach leading to permanent housing.	At least 100 high utilizers of safety net services and experiencing chronic homelessness will achieve permanent housing stability by January 2024.
7. Implement system improvement and capacity building activities to facilitate greater system coordination, collaboration, resource alignment and performance outcomes to include but not limited to comprehensive system-wide workforce development activities, system supports to maintain homeless services & housing delivery system, and commitment to address racial disproportionality and equitable provision of services and outcomes.	

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San Bernardino County Homeless Partnership

FROM: HPH Regional Representatives to the ICH
 SUBJECT: Recommendations for the distribution, implementation, and oversight of the HHAP Round 3 program funding allocated to the San Bernardino City & County CoC
 DATE: January 25, 2023

RECOMMENDATIONS
 That the SBCC CoC Interagency Council on Homelessness (ICH) adopt the following recommendations for the distribution, implementation, and oversight of the \$3,901,874.80 in Homeless Housing, Assistance and Prevention Program, Round 3 (HHAP-3) grant funding allocated to the San Bernardino City & County CoC:

1. Establish a **HHAP-3 Implementation & Oversight Committee**, with at least one representative from each region, to work with the Office of Homeless Services (OHS), as the CoC designated HHAP-3 Administrative Entity, on the implementation of HHAP-3 system support activities and the grant funding application process.
2. Authorize the **HHAP-3 Implementation & Oversight Committee** and OHS to initiate the Systems Improvement and Supports activities approved by ICH with the 20% initial disbursement of HHAP-3 funds, \$780,374.96, which include:
 - a. \$300,000 for Capacity Building/Workforce Development activities for system service providers
 - b. \$200,000 for systems support activities necessary to create regional partnerships and maintain a homeless services & housing delivery system.
 - c. \$147,711 to address racial disproportionality in homeless populations and achieve equitable provision of services and outcomes.
 - d. \$78,037.50 to support development of the CoC Youth Advisory Board and youth-specific coordinated entry system activities
3. Approve the distribution of the 80% remainder balance of funds, \$3,121,499.84, as follows:
 - a. \$218,504.99 for Administration (7%)
 - b. \$312,149.98 for services for homeless youth populations (10%)
 - c. \$2,590,844.87 for regional service projects with a baseline of \$100,000 per region and the balance distributed based on 2022 PITC numbers:
 - \$1,417,232.87 Central Valley Region
 - \$518,169 Desert Region
 - \$162,725 East Valley Region
 - \$141,817 Mountain Region
 - \$350,901 West Valley Region
4. Authorize OHS to work with the **HHAP-3 Implementation & Oversight Committee** to initiate the **grant funding application process**.

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SBC&C CoC Homeless Housing, Assistance, and Prevention (HHAP) Round 3 - \$3,901,874.80

Systems Improvement and Supports activities approved by ICH with the 20% initial disbursement of HHAP-3 funds, \$780,374.96, which include:

- a. \$300,000 for Capacity Building/Workforce Development activities for system service providers
- b. \$200,000 for systems support activities necessary to create regional partnerships and maintain a homeless services & housing delivery system.
- c. \$147,711 to address racial disproportionality in homeless populations and achieve equitable provision of services and outcomes.
- d. \$78,037.50 to support development of the CoC Youth Advisory Board and youth-specific coordinated entry system activities

Distribution of the 80% remainder balance of funds, \$3,121,499.84, as follows:

- a. \$218,504.99 for Administration (7%)
- b. \$312,149.98 for services for homeless youth populations (10%)
- c. \$2,590,844.87 for regional service projects with a baseline of \$100,000 per region and the balance distributed based on 2022 PITC numbers:
 - \$1,417,232.87 Central Valley Region
 - \$518,169 Desert Region
 - \$162,725 East Valley Region
 - \$141,817 Mountain Region
 - \$350,901 West Valley Region

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Agency	Region	Eligible Activities	# to be served	Contract Amount
City of Montclair	West Valley	Outreach-Service, Permanent-Overseer	50 households	\$85,901
City of Ontario	West Valley	Rapid Rehousing	25 households	\$138,000
City of San Bernardino	Central Valley	Interven Sheltering I, Navigation Center		\$68,389
Great Marina	Desert Region	Interven Sheltering	120 individuals	\$64,771
Family Assistance Program	Countywide	Interven Sheltering Youth	24 individuals	\$912,182
Family Service Association of Redlands	Central Valley	Rapid Rehousing, Permanent-Overseer	30 households	\$242,847
Growing Outreach Grouping Opportunities	Desert Region	Interven Sheltering	112 individuals	\$64,771
Impact Southern California	West Valley	Permanent Housing, Permanent-Overseer	12 households	\$122,000
Murrieta Basin IRCH	East Valley	Interven Sheltering, Rapid Rehousing, Permanent-Overseer	25 households	\$162,725
Mountain Homeless Coalition	Mountain Region	Interven Sheltering, Rapid Rehousing, Permanent-Overseer	200 households	\$141,817
Operation Brave	Central Valley	Interven Sheltering, Rapid Rehousing, Permanent Housing, Permanent-Overseer	30 households	\$388,000
Victor Valley Family Resource Center	Desert Region	Interven Sheltering	100 households	\$388,627
SBC Homeless Partnership	Countywide	Capacity Building I, Workforce Development		\$300,000
SBC Homeless Partnership	Countywide	Strategic Planning I, System Supports		\$200,000
SBC Homeless Partnership	Countywide	Equity Analysis		\$147,000
CoC Youth Advisory Board		YAS Development, Youth CES		\$78,037
County of San Bernardino Allocation	County	Operating Expenses I		\$3,941,742

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San Bernardino County Homeless Partnership Item #7
Interagency Council on Homelessness
 400 N. Highland Ave. Suite 200, San Bernardino, CA 92401-1044
 909.392.9910

SBC
 San Bernardino County
 HOMELESS PARTNERSHIP

FROM: Regional Representatives to the ICH
SUBJECT: Homeless Housing, Assistance and Prevention Program, Round 4 Grant Funding Allocations
DATE: September 27, 2023

RECOMMENDATIONS
 That the San Bernardino City & County Continuum of Care Interagency Council on Homelessness (ICH) adopt the following recommendations for the distribution, implementation, and oversight of the \$4,430,503.22 in Homeless Housing, Assistance and Prevention Program, Round 4 (HHAP-4) grant funding allocated to the San Bernardino City & County Continuum of Care:

1. Approve the distribution of the HHAP-4 CoC funding, as follows:
 - a. \$310,135.08 for Administration (7%)
 - b. \$443,050.12 for services for homeless youth populations (10%)
 - c. \$221,525.06 for CES Regional activities (5%)
 - d. \$3,455,793.96 for regional service projects based on 2023 PITC numbers:
 - \$2,094,209.32 Central Valley Region (60.6%)
 - \$739,539.27 Desert Region (21.4%)
 - \$193,524.29 East Valley Region (5.6%)
 - \$65,660.02 Mountain Region (1.9%)
 - \$362,858.06 West Valley Region (10.5%)
2. Authorize the Office of Homeless Services (OHS) to initiate the project funding application and contract execution process.

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Request for Application No. OHS 24-01 Continuum of Care Homeless Housing, Assistance and Prevention Program Round 4

The Office of Homeless Services, designated by the San Bernardino City and County Continuum of Care (SBC&C CoC) as the Administrative Entity, is seeking Applications from interested and qualified Applicants to provide services under the Homeless Housing, Assistance and Prevention Program, Round 4 (HHAP-4). HHAP-4 funds are intended to support regional coordination and expand or develop local capacity to address homelessness challenges. Efforts are focused on moving homeless individuals and families, or individuals and families at-risk of homelessness, into permanent housing and supporting those individuals and families to maintain permanent housing.

Applications will be accepted for project funding in each of the five regions within the SBC&C CoC: 1) Central Valley Region; 2) Desert Region; 3) East Valley Region; 4) Mountain Region; and 5) West Valley Region. Separate applications will also be accepted for countywide projects specifically serving the needs of unaccompanied homeless youth. Applicants who wish to provide services to more than one region must submit an Application for each region. The number of awards will be determined by the quality of the Applications received in consultation with each Regional Steering Committee.

Region/Focus	Amount	APPLICATION TIMELINE	
Central Valley Region	\$2,094,209.32	Release of RFA	Thursday, January 18, 2024
Desert Region	\$739,539.27	Application Workshop	Tuesday, January 30, 2024 at 10:00 A.M. (Local Time)
East Valley Region	\$193,524.29	Deadline for Submission of Questions	Tuesday, January 30, 2024 by 4:00 P.M. (Local Time)
Mountain Region	\$65,660.02	Deadline for Applications	Tuesday, February 27, 2024 by 4:00 P.M. (Local Time)
West Valley Region	\$362,858.06	Date for Tentative Contract Award	Spring 2024
Homeless Youth	\$443,050.12		

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The CoC HHAP-4 Application and Local Homelessness Action Plan updated Outcome Goals to be achieved by June 30, 2025:

- Reducing the number of persons experiencing homelessness on a daily basis by 20%
- Reducing the number of persons who become homeless for the first time by 15%
- Increasing the number of people exiting homelessness into permanent housing by 25%
- Reducing the length of time persons remain homeless by 25%
- Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing by 33%
- Increasing successful placements from street outreach by 100%

The CoC HHAP-4 Application and Local Homelessness Action Plan updated Strategies to Achieve Outcome Goals include:

1. At least 300 new units of permanent supportive and/or service-enriched housing will be occupied by June 2025.
2. The number of households exiting homelessness and achieving permanent housing stability through rapid rehousing activities will increase by 300 households by June 2025.
3. At least 475 additional shelter/interim housing beds will be occupied by June 2025.
4. At least 300 households living housing insecure and/or at-risk of homelessness will be prevented from becoming homeless through systemwide diversion and prevention strategies and practices.
5. At least 375 households at imminent risk of homelessness will be prevented from becoming homeless through eviction prevention strategies.
6. At least 100 high utilizers of safety net services and experiencing chronic homelessness will achieve permanent housing stability by January 2025.

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CA ICH HMAP Outcome Goals
System Performance Measures
Data Report – SB&C CoC
Calendar Years 2020-2022

CA ICH HMAP Outcome Goals - Calendar Years 2020-2022						
Measure A1: Reducing the number of people experiencing homelessness						
Calendar Year	2020	2021	2022	% Change from 2020 to 2021	% Change from 2021 to 2022	% Change from 2020 to 2022
Number of people experiencing homelessness on a given day	1,200	1,100	1,050	-8%	-5%	-13%
Number of people experiencing homelessness on a given night	1,100	1,000	950	-9%	-5%	-14%
Number of people experiencing homelessness on a given month	1,300	1,200	1,150	-7%	-4%	-11%
Number of people experiencing homelessness on a given quarter	1,400	1,300	1,250	-7%	-4%	-11%
Number of people experiencing homelessness on a given year	1,500	1,400	1,350	-6%	-4%	-10%

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CA ICH HMAP Outcome Goals
System Performance Measures
SB&C CoC 2022

CA-899 San Bernardino City & County CoC				
Supporting data to understand how people who are experiencing homelessness are accessing services within the CoC				
January 1 through December 31, 2022 Report Period				
Measure 1a and 2: Number of people accessing services, while experiencing homelessness, within 2022	Number of people experiencing homelessness who were active in a project at that start of the report period	January 1 through December 31, 2022 Report Period Total	Number of people returning to the system during the report period	Total number of people accessing services who are experiencing homelessness during the report period
Systemwide (all projects, all clients)	1,595	2,230	1,088	3,318
Enrolled in non-residential projects only, while homeless (e.g. street outreach, coordinated entry, 202 projects)	86	2,734	876	4,476
Enrolled in residential projects only, while homeless	1,220	3,270	793	5,033
Enrolled in residential and non-residential projects at some point in the reporting year	177	406	217	1,030
Number of people enrolled in this project type while experiencing homelessness				
Enrolled in SO	172	1,216	377	2,475
Enrolled in LA	81	1,419	353	2,273
Enrolled in LV	492	1,494	66	1,620
Enrolled in SR	0	0	0	0
Enrolled in TR	189	191	43	405
Enrolled in HR	400	1,440	119	1,959
Enrolled in PR	159	51	16	226
Enrolled in other permanent housing	2	2	0	2
Enrolled in service, day shelter, or other	79	134	68	273
Measure 1b: Reducing the number of people who return to homelessness on a daily basis				
Number of people who return to homelessness on a daily basis on the most recent 90 count	209			

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CA ICH HMAP Outcome Goals
System Performance Measures
SB&C CoC 2022

CA-899 San Bernardino City & County CoC			
Supporting data to understand how people who are experiencing homelessness are accessing services within the CoC			
January 1 through December 31, 2022 Report Period			
Measure 2: The number of persons served within the homelessness response system who exited to permanent housing, in relation to all exits, listed separately based on the setting in which the person was first housed	System Exits to Permanent Housing (SE)	All Exits (AE)	System Exit Success Rate (SE/AE)
Unspecialized system exits (i.e. the last exit date within the report period for clients)	3,289	2,784	30%
System exit to from Emergency Shelter, Safe Haven, or Transitional Housing projects	343	2,715	20%
System exit to from Rapid Rehousing (RRH)	1,672	2,211	76%
System exit to from Permanent Supportive Housing (PSH) or other permanent housing (OPH) projects, with a Move-in Date	46	37	81%
System exit to from Permanent Supportive Housing (PSH) or other permanent housing (OPH) projects, without a Move-in Date	32	14	86%
System exit to from Street Outreach, Services Only, Day Shelter, Coordinated Entry, or "Other" project types	224	5,780	6%
Number of people who are enrolled to permanent housing at the end of the report period	Moved into Housing (M)	All Active Clients (AC)	Percent Moved into Housing (M/AC)
People who are enrolled in RRH, PSH or OPH on the last day of the reporting period	907	2,379	43%
Number of people who are enrolled to permanent housing at the end of the report period, or who exited the homelessness response system	Total Exits to Permanent Housing (E)	All System Exits and Active Clients	Percentage of People Transitioning to Permanent Housing (E/AC)
People who are enrolled in RRH, PSH or OPH at the end of the report period, or who exited the homelessness response system (enrolled/exited)	1,260	9,835	13%

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CA-101 San Bernardino City & County CHC			
Reporting data is understood for people who are experiencing homelessness and accessing services within the CHC			
January 1 through December 31, 2022 Report Period			
Measure 4: Length of time people were known to be homeless, as documented within the CoC's HMIS	Average	Median	
Cumulative system days homeless recorded in HMIS continuous with or during the report period	119	32	
Days homeless in ES/SH continuous with or during the report period	134	36	
Days homeless in TH continuous with or during the report period	341	198	
Cumulative days homeless in sheltered situations (ES/SH/TH) continuous with or during the report period	164	47	
Additional days homeless in SO/DS/CE continuous with or during the report period	17	16	
Additional days homeless while enrolled in, but not moved into, BSH or PSH	152	78	

January 1 through December 31, 2022 Report Period			
Measure 5: The number of persons who called street outreach projects to successful distributions, in relation to all persons who called street outreach	Successful placements (Emergency or permanent distributions) (n)	All Calls (n)	Self Success Rate (%)
Street Outreach calls (based on last street outreach call in reporting period)	267	2,270	11%

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CA-101 San Bernardino City & County CHC			
Reporting data is understood for people who are experiencing homelessness and accessing services within the CHC			
January 1 through December 31, 2022 Report Period			
Measure 5: Of those who exited from the system, the number who returned to the system within 6 months of their exit date	Destination Type	Number of people with a return exit during the report period	Number of people who returned within 6 months of their exit date
System exit from any project type (based on the earliest exit date within the exit cohort period)	All Exits	7,759	1,486
	Co Temp	2,882	227
	Co Perm	1,947	502
System exit from Emergency Shelter, Safe Haven, or Transitional Housing projects	Co Perm	3,535	757
	Co Temp	300	51
	Co Perm	1,199	111
System exit from Rapid Rehousing	Co Perm	262	84
	Co Temp	1,212	205
	Co Perm	454	85
System exit from Permanent Supportive Housing or other permanent housing projects, with a Move-in Date	Co Perm	68	7
	Co Temp	9	2
	Co Perm	2	0
System exit from Permanent Supportive Housing or other permanent housing projects, without a Move-in Date	Co Perm	11	2
	Co Temp	2	1
	Co Perm	0	0
System exit from Street Outreach, Services Only, City Shelter, Unsheltered Entry, or "Other" project types	Co Perm	149	82
	Co Temp	289	109
	Co Perm	8,208	298

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CA-101 San Bernardino City & County CHC						
Reporting data is understood for people who are experiencing homelessness and accessing services within the CHC						
January 1 through December 31, 2022 Report Period						
Measure 6: Breakdown data for specific population groups	Measure 1a: Number of people receiving services who are experiencing homelessness	Measure 2: Number of people receiving services who are experiencing homelessness who first time	Measure 3: Number of people exiting homelessness who first time	Measure 4: Number of people exiting homelessness who first time	Measure 5: Percent of people who returned to the system within 6 months of exiting homelessness	Measure 6: Number of people who returned to the system within 6 months of exiting homelessness
Performance by Homeless Count/Category	10,073	3,089	1,109	3,082	119	10%
Performance by Gender	5,201	1,744	1,471	1,471	11%	2%
Performance by Race	1,214	416	176	416	15%	1%
Performance by Age	1,214	416	176	416	15%	1%
Performance by Education	1,214	416	176	416	15%	1%
Performance by Employment	1,214	416	176	416	15%	1%
Performance by Health Status	1,214	416	176	416	15%	1%
Performance by Housing Status	1,214	416	176	416	15%	1%
Performance by Other	1,214	416	176	416	15%	1%

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Performance by Ethnicity and Race	Appendix 3: Program Performance by Ethnicity and Race					
	Number of people receiving services and housing assistance	Percentage of people receiving services and housing assistance	Number of people receiving services and housing assistance	Percentage of people receiving services and housing assistance	Number of people receiving services and housing assistance	Percentage of people receiving services and housing assistance
People who are Hispanic/Latino	3,363	30%	2,745	2,001	17%	14%
People who are Black or African American	5,482	49%	4,473	3,312	24%	19%
People who are Asian	61	0%	77	57	0%	0%
People who are American Indian or Alaska Native	117	1%	107	80	0%	0%
People who are Pacific Islander	17	0%	11	8	0%	0%
People who are White	5,201	47%	4,270	3,202	23%	18%
People who are Two or More Races	1,171	11%	952	711	5%	5%
People who are Unknown	3,376	31%	2,753	2,033	15%	15%
People who are Hispanic/Latino and Black or African American	1,011	9%	821	611	4%	4%
People who are Hispanic/Latino and Asian	129	1%	119	92	0%	0%
People who are Hispanic/Latino and American Indian or Alaska Native	111	1%	105	81	0%	0%
People who are Hispanic/Latino and Pacific Islander	14	0%	10	8	0%	0%
People who are Hispanic/Latino and White	344	3%	301	231	2%	2%
People who are Hispanic/Latino and Two or More Races	114	1%	104	80	0%	0%
People who are Black or African American and Asian	1	0%	1	1	0%	0%
People who are Black or African American and American Indian or Alaska Native	1	0%	1	1	0%	0%
People who are Black or African American and Pacific Islander	1	0%	1	1	0%	0%
People who are Black or African American and White	1,040	9%	904	675	5%	5%
People who are Black or African American and Two or More Races	11	0%	11	8	0%	0%
People who are Asian and American Indian or Alaska Native	12	0%	10	8	0%	0%
People who are Asian and Pacific Islander	12	0%	10	8	0%	0%
People who are Asian and White	1,111	10%	961	721	5%	5%
People who are Asian and Two or More Races	1,111	10%	961	721	5%	5%
People who are American Indian or Alaska Native and Pacific Islander	1	0%	1	1	0%	0%
People who are American Indian or Alaska Native and White	1,111	10%	961	721	5%	5%
People who are American Indian or Alaska Native and Two or More Races	1,111	10%	961	721	5%	5%
People who are Pacific Islander and White	1,111	10%	961	721	5%	5%
People who are Pacific Islander and Two or More Races	1,111	10%	961	721	5%	5%
People who are White and American Indian or Alaska Native	1,111	10%	961	721	5%	5%
People who are White and Pacific Islander	1,111	10%	961	721	5%	5%
People who are White and Two or More Races	1,111	10%	961	721	5%	5%
People who are Two or More Races and American Indian or Alaska Native	1,111	10%	961	721	5%	5%
People who are Two or More Races and Pacific Islander	1,111	10%	961	721	5%	5%
People who are Two or More Races and White	1,111	10%	961	721	5%	5%
People who are Two or More Races and Two or More Races	1,111	10%	961	721	5%	5%

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Homeless Housing, Assistance and Prevention Program
Purpose And Program Objectives
 HHAP-5 is established for the purpose of organizing and deploying the full array of homelessness programs and resources comprehensively and effectively, and to sustain existing federal, state, and local investments towards long-term sustainability of housing and supportive services. [HSC §§ 50232(a) and 50234(a).] To accomplish these goals, HHAP-5 requires applicants to create and implement Regionally Coordinated Homelessness Action Plans.
 In order to successfully reduce homelessness through this funding, Cal ICH also expects applicants to:

- Foster robust regional collaboration and strategic partnerships aimed at fortifying the homeless services and housing delivery system. This should be achieved through the formulation of data-driven and cross-system plans designed to allocate resources in alignment with the state's priorities for homeless housing solutions. This means implementing strategies that create and sustain regional partnerships and emphasize permanent housing solutions.
- Ensure the long-term sustainability of housing and supportive services, by strategically pairing these funds with other local, state, and federal resources to effectively reduce and ultimately end homelessness. Applicants are encouraged to follow the guidance provided in "Putting The Funding Pieces Together: Guide to Strategic Uses of New and Recent State and Federal Funds to Prevent and End Homelessness."
- Demonstrate sufficient resources dedicated to long-term permanent housing solutions, including capital and operating costs.
- Demonstrate a commitment to address racial disproportionality in homeless populations and achieve equitable provision of services and outcomes for Black, Native and Indigenous, Latinx, Asian, Pacific Islanders and other People of Color who are disproportionately impacted by homelessness.
- Establish a mechanism for people with lived experience of homelessness to have meaningful and purposeful opportunities to inform and shape all levels of planning and implementation, including through opportunities to hire people with lived experience.
- Fund projects that provide housing and services that are Housing First compliant, per HSC section 50234(f), and delivered in a low barrier, trauma informed, and culturally responsive manner. Individuals and families assisted with these funds must not be required to receive treatment or perform any other prerequisite activities as a condition for receiving interim or permanent housing, or other services for which these funds are used. Housing First should be adapted within the entire local homelessness response system, including outreach and interim housing, short-term interventions like rapid re-housing, and longer-term interventions like supportive housing.
- Cal ICH strongly encourages applicants to prioritize the use of HHAP funds to assist people to remain in or move into safe, stable, permanent housing. HHAP funding should be housing-focused -- either funding permanent housing interventions directly, or, if used for interim housing or street outreach, have clear pathways to connect people to permanent housing options.


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PURPOSE

- To organize and deploy the full array of homelessness programs and resources comprehensively and effectively.
 - Foster robust regional collaboration and strategic partnerships aimed at fortifying the homeless services and housing delivery system.
- To sustain existing federal, state, and local investments towards long-term sustainability of housing and supportive services.
 - Strategically pairing HHAP-5 funds with other local, state, and federal resources to effectively reduce and ultimately end homelessness.

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STATE PRIORITIES FOR HHAP-5 FUNDING

- Sustain existing federal, state, and local investments towards long-term sustainability of housing and supportive services; and
- Prioritize permanent housing solutions.

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HHAP-5 ELIGIBLE ACTIVITIES

- The overarching objective of HHAP funds remains unwavering – to effectively address and end people’s experiences of homelessness.
- HHAP-5 statute organizes Eligible Use Categories into three conceptual groups:
 - Permanent Housing
 - Interim Housing
 - Services and Systems Support
- Carried over Eligible Use Categories from HHAP-4 with a few changes.


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HHAP-5 ELIGIBLE ACTIVITIES – CHANGES

1. Splitting the "Operating subsidies" category into two categories ("Operating Subsidies-Permanent Housing" and "Operating Subsidies-Interim Housing")
2. Authorizing up to an additional one percent of the HHAP-5 allocation to cover expenses associated with HMIS. Funds are transferred directly to the HMIS lead entity to support the functioning, maintenance, and operation of the local HMIS.
3. Prevention and Shelter Diversion – eligible population
4. Limitations on New Interim Housing Solutions – Before proposing to use HHAP-5 resources to fund new interim housing solutions, the region must demonstrate that they have dedicated sufficient resources (both financial resources and policy actions) from other sources to long-term permanent housing solutions, including capital and operating costs.


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HHAP-5: ELIGIBLE USE CATEGORIES

HHAP-5 Statute	HHAP-5 Eligible Use Categories	Explanation of Eligible Uses of HHAP-5 Funds, HHAP-5 Changes
Costs that support permanent housing outside the following:	Delivery of Permanent Housing and Innovative Housing Solutions Rapid Rehousing Prevention and Shelter Diversion	Eligible Uses should be categorized here when costs support the provision of permanent housing. Eligible Uses should be categorized here when the costs support operating a rapid rehousing type housing service. This means a tenant-based, time limited, permanent housing program, inclusive of wrap-around services. Eligible Uses should be categorized here when costs support eligible populations access safe alternatives to shelter and/or remain safely housed at their current residence. HHAP-5 changes: <ul style="list-style-type: none"> Change of eligible population to include "at risk of homelessness." Requires prioritization of households with incomes at or below 30 percent of the area median income, who pay more than 50 percent of their income in housing costs, and also meet criteria for being at highest risk of homelessness through data-informed criteria. See "Eligible Use Categories" HERE.
Operating Subsidies-Permanent Housing	Operating Subsidies-Permanent Housing	Eligible Uses should be categorized here when costs support operations in new and existing affordable or supportive housing units serving people experiencing homelessness. Operating subsidies may include operating reserves (funds held in reserve to cover large, unexpected operating expenses). HHAP-5 changes: <ul style="list-style-type: none"> Previously combined with Operating Subsidies – Interim Housing. Now a standalone category.

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HHAP-5: ELIGIBLE USE CATEGORIES


HHAP-5 Statute	HHAP-5 Eligible Use Categories	Explanation of Eligible Uses of HHAP-5 Funds, HHAP-5 Changes
Costs that support interim housing outside the following:	Operating Subsidies- Interim Housing Interim Housing	Eligible Uses should be categorized here when costs support operations in interim housing serving people experiencing homelessness. Operating subsidies may include operating reserves (funds held in reserve to cover large, unexpected operating expenses). HHAP-5 changes: <ul style="list-style-type: none"> Previously Combined with Operating Subsidies – Permanent Housing. Now a standalone category. Eligible Uses should be categorized here when costs support the provision of interim housing. HHAP-5 Changes: <ul style="list-style-type: none"> No HHAP-5 resources may be used to fund new interim housing solutions, until both of the following occurs: (1) the applicant has demonstrated that the region has dedicated sufficient resources from other sources to long-term permanent housing solutions and (2) the applicant has received written permission from CAL ICH (HIC, 8003492). This limitation does not apply to new interim housing solutions for youth under the ten percent youth set aside. For more, see Section 8.C in the NCPA: "Eligible Use Changes under HHAP-5"
Improvements to Existing Interim Housing	Improvements to Existing Interim Housing	Eligible Uses should be categorized here when costs support renovation of existing interim housing to improve the quality of the life for people experiencing homelessness who are residing in the interim housing.

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HHAP-5: ELIGIBLE USE CATEGORIES

HHAP-5 Statute HHAP Eligible Use Categories	Explanation of Eligible Uses of HHAP Funds, HHAP-5 Changes
Costs for support services provision and systems support	Direct Outreach Eligible Uses should be categorized here when costs support Outreach programs.
	Services Coordination Eligible Uses should be categorized here when costs support wrap-around services not directly provided through another project.
	Systems Support Eligible Uses should be categorized here when the cost supports Homelessness services system infrastructure, regional coordination, and/or improves accessibility and outcomes generally, as opposed to specific clients.


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HHAP-5: ELIGIBLE USE CATEGORIES

HHAP-5 Statute HHAP Eligible Use Categories	Explanation of Eligible Uses of HHAP Funds, HHAP-5 Changes
Youth Self Aid	Consistent with Round 3 and 4, HHAP-5 programs must use at least 10 percent of their allocation for services for homeless youth. (PSC § 50234(e)) Homeless youth is defined as unaccompanied youth between ages 12 and 24 years old experiencing homelessness, including migrant and parenting youth. (PSC § 50214B.) Dollars spent under the Youth Self Aid have the same eligible uses as those described in the table above. Therefore, eligible uses follow the same logic described above and should be categorized as part of the youth self aid when costs support services and housing interventions for homeless youth populations. Given the continued focus and priority in allocating resources in support of Homeless Youth, the restriction on new interim housing solutions does not apply to the ten percent youth self aid. Funding utilized in excess of the ten percent self aid will be subject to the restriction on new interim housing solutions provided in SSC section 50234(c) and further described in paragraph B.C. in the NCAA. HHAP-5 Eligible Use Changes - Limitations on New Interim Housing Solutions


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HHAP-5: ELIGIBLE USE CATEGORIES

HHAP-5 Statute HHAP Eligible Use Categories	Explanation of Eligible Uses of HHAP Funds, HHAP-5 Changes
Administrative Costs	Eligible Uses should be categorized here when costs are incurred by the city, county, or CAC to administer the HHAP program allocation. Administrative costs do not include staff or other costs directly related to implementing activities funded by the program allocation. Consistent with all prior rounds of HHAP, Round 5 Administrative costs are capped at 7 percent of each allocation. HHAP-5 Changes: <ul style="list-style-type: none"> The Council may authorize applicants to allocate an additional one percent of funds to cover expenses associated with the HMS. See below for more information.
Additional 1% for HMS	Eligible Uses should be categorized here when the eligible applicant seeks to allocate (up to) 1% of the HHAP-5 allocation to cover expenses associated with the administration of HMS. This funding shall be transferred directly to the HMS lead entity and is intended to support the functioning, maintenance, and operation of the local HMS. For more, see Section B.C. in the NCAA: "Eligible Use Changes under HHAP-5"

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HHAP-5 REGION – DEFINITION & REQUIREMENTS

- For HHAP-5 "region" refers to the geographic area served by a county, including all cities and the CoC or CoCs within it.
- For HHAP-5 Application: Regions **MUST** apply together and submit a single Regionally Coordinated Homelessness Action Plan
 - Multi-county regions that are served by the same CoC are encouraged to apply as one region.
- For HHAP-5 Disbursements: Each applicant (large city, county and CoC) shall have the discretion to receive their allocation directly **or** they may designate an eligible applicant in their region to serve as their Administrative Entity.

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Round 5 Allocations - SBC&C CoC: \$6,032,369.26; SB County: \$5,787,523.92

Regionally Coordinated Homelessness Action Plan & Application Template Homeless Housing, Assistance and Prevention Program - ROUND 5 Application Due – March 27, 2024

- PART I: REGIONAL IDENTIFICATION AND CONTRACTING INFORMATION
- PART II: REGIONALLY COORDINATED HOMELESSNESS ACTION PLAN
 - 2.1 Participating Jurisdictions' Roles and Responsibilities
 - 2.2 Performance Measures and Improvement Plan
 - 2.3 Equity Improvement Plan
 - 2.4 Plan to Reduce the Number of People Experiencing Homelessness Upon Exiting an Institutional Setting
 - 2.5 Plan to Utilize Local, State, and Federal Funds to End Homelessness
 - 2.6 Plan to Connect People Experiencing Homelessness to All Eligible Benefit Programs
 - 2.7 Memorandum of Understanding
 - 2.8 Application Development Process Certification
- PART III: FUNDING PLAN(S)

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HHAP-5 APPLICATION PROCESS

- Eligible applicants **must**:
 1. Apply as part of a region*.
 2. Be signatory to a Regionally Coordinated Homelessness Action Plan.
 3. Engage Key Stakeholders during the development of the Regionally Coordinated Homelessness Action Plan.
 4. Become Part of a Regional Memorandum of Understanding (MOU).
 5. Submit a complete HHAP-5 Application and work with Cal ICH through any subsequent amendment requests.
 6. Post the Regionally Coordinated Homelessness Action Plan to their website.

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HHAP-5 APPLICATION REQUIRED COMPONENTS

Regional Administrative and Contracting Information:

- Identifies applicants participating in the application
- Which entity/ies will contract with the state for HHAP-5 Allocation(s)

Funding Plan(s):

- Outline the intended uses of all HHAP-5 funds
- Explain how these uses are aligned with the State's priorities for HHAP-5 Funds.
- One Funding Plan is required per Administrative Entity; it must account for 100% of all HHAP-5 Allocation(s) being administered.

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HHAP-5 APPLICATION REQUIRED COMPONENTS

Regionally Coordinated Homelessness Action Plan:

- Must identify and describe the specific roles and responsibilities of each participating applicant within the region as they pertain to:
 - Outreach and site coordination.
 - Siting and use of available land.
 - The development of interim and permanent housing options.
 - Coordinating, connecting, and delivering services to individuals experiencing homelessness or at risk of experiencing homelessness, within the region.

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HHAP-5 APPLICATION REQUIRED COMPONENTS

Regionally Coordinated Homelessness Action Plan:

- Must include the system performance measure (SPM) data for the CoC region and must describe key actions the region intends to take to improve each of the system performance measures. For each Key Action, applicants must identify:
 - The sources of federal, state, and local funding the region intends to use to achieve the action steps and objectives.
 - The lead entity and collaborating entities responsible for achieving each key action.
 - Timeframes for implementing the key actions.
 - Methods to measure the success of the key actions and related system performance measures.

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California Interagency Council on Homelessness
HHAP-5 APPLICATION REQUIRED COMPONENTS
Regionally Coordinated Homelessness Action Plan:
 3. Must describe key actions the region will take to ensure racial and gender equity in:

- Service delivery
- Housing placements
- Housing retention
- Identify any changes to procurement or other means to affirm equitable access to housing and services for groups overrepresented among residents experiencing homelessness.


4. Must describe how the CoC collaborates with cities and counties to address how people served through place-based encampment resolution projects have or will be included in prioritization for permanent housing within CES.

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HHAP-5 APPLICATION REQUIRED COMPONENTS
Regionally Coordinated Homelessness Action Plan:
 5. Must describe actions **each participating applicant** will take to reduce homelessness among individuals exiting institutional settings, including but not limited to:

- Jails
- Prisons
- Hospitals
- Any other institutions such as foster care, behavioral health facilities, etc. as applicable in the region.

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HHAP-5 APPLICATION REQUIRED COMPONENTS
Regionally Coordinated Homelessness Action Plan:
 6. Must include the total amount of available funding, the amount prioritized for permanent housing solutions, and an explanation of how **each participating applicant** is utilizing local, state, and federal funding programs to end homelessness. These programs must include, but are not limited to:

- The Homekey Program.
- The No Place Like Home Program.
- The Multifamily Housing Program
- The Housing for a Healthy California Program
- The Homeless Housing, Assistance, and Prevention Program
- The Building Homes and Jobs Act.
- The California Emergency Solutions Grants Program
- The National Housing Trust Fund The HOME Investment Partnerships Act (Chapter 16 (commencing with Section 50896)) and
- Parolee or probation programs that are intended to prevent homelessness upon release.

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HHAP-5 APPLICATION REQUIRED COMPONENTS

Regionally Coordinated Homelessness Action Plan:

7. Must explain how the region is connecting, or will connect, individuals to wrap-around services from all eligible federal, state, and local benefit programs. This includes but is not limited to:

- CalWORKs
- CalFresh
- Medi-Cal and benefits through Managed Care Plans
- Supplemental Security Income/State Supplemental Program and disability benefits advocacy
- In-home supportive services
- Adult protective services
- Child welfare,
- Behavioral health services, and
- Child care.

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Round 5 Allocations - SBC&C CoC: \$6,032,369.26; SB County: \$5,787,523.92

Regionally Coordinated Homelessness Action Plan & Application Template
Homeless Housing, Assistance and Prevention Program - ROUND 5
Application Due – March 27, 2024

Required Steps – Application Development, Submission, and Posting
 Applicants are required to complete the following processes to develop, submit, and publicly post their HHAP-5 applications.

1. Engage Key Stakeholders
 Per HSC sections 50233 (d) and (e), participating applicants are required to collaborate and engage in a public stakeholder process while developing the Regionally Coordinated Homelessness Action Plan. This inclusive process ensures that all key stakeholders have the opportunity to contribute their valuable insights and experiences to the plan, before it is completed. The public stakeholder process must include at least three public meetings, allowing for extensive input from various groups and individuals. During the public stakeholder process, participating applicants shall invite and encourage the active participation of the following groups:

- People with lived experience of homelessness
- Youth with lived experience of homelessness
- Persons of populations overrepresented in homelessness
- Local department leaders and staff from qualifying smaller jurisdictions, including child welfare, health care, behavioral health, justice, and education system leaders
- Homeless service and housing providers operating within the region
- Medi-Cal Managed Care Plans contracted with the State Department of Health Care Services in the region
- Street medicine providers and other service providers directly assisting people experiencing homelessness or at risk of homelessness.

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HHAP-5 APPLICATION REQUIRED COMPONENTS


Memorandum of Understanding (MOU):

1. Must be submitted along with the application.
2. Must be signed by each participating applicant committing to participate in and comply with the Regionally Coordinated Homelessness Action Plan.
3. Must reflect the finalized Regionally Coordinated Homelessness Action Plan.

* Regions are encouraged to update these MOUs to reflect any subsequent updates or revisions in their Action Plans.



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**California
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on Homelessness**


STATUTORY DEADLINES

Requirement	Deadline
Release of HHAP-5 NOFA and application for "initial" (1 st 50% of base) allocations	9/29/2023
Deadline for Eligible Applicants to apply	3/27/2024
90 Day Review Period	6/25/2024
Cal ICH approves final applications or requests additional amendments	6/26/2024
Deadline to obligate at least 75% of grant funds;	06/30/26
Deadline to expend at least 50% of "initial" disbursement	06/30/28
Final deadline to spend all grant funds	06/30/28

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Will there be funds for a Homeless Housing Assistance Program (HHAP) Round 5?

Homeless Round 5 (R5) Budget does not include funding for a Round 5.

The Senate Committee on Budget and Fiscal Review's [Summary of the Governor's Proposed 2024-25 Budget](#) notes the following on page 24:

The Governor's Budget does not include funding for a Round 5, but commits to working with the Legislature on additional funding "beyond that local governments desire" on commitments under HHAP Rounds Three and Four, as well as regional planning and coordination requirements pursuant to HHAP Round One.

The Senate Committee on Budget and Fiscal Review's [Summary of the Governor's Proposed 2024-25 Budget](#) notes the following on page 24:

(Governor) proposes to continue to work with local governments in spring on additional homelessness support as long as work continues commitments in HHAP Round 5.

Both committees intend the [Summary and Recommendations of Governor's Budget \(SB0010\)](#), 2024-25, which notes the following on page 51:

As part of the spring budget process, the Administration will commit to working closely with the Legislature on additional funding to support local governments' requests for the homeless crisis-response that governments desire on the performance commitments under Round 3 and Round 4, and on the regional planning and coordination requirements of HHAP 5.

The spring budget process will include the "May review," which requires the Governor to issue an updated budget proposal by May 15 that include additional round funding. The May Review updates the governor's economic and revenue outlook, adjusts the governor's proposed expenditures for other critical activities and investments, health, education, or wildfire policy initiatives that were included in the governor's proposed budget on January 23. The update could result in the Governor and Legislature committing to additional round funding.

Prior to the May Review, Democrats and Republican legislators in each chamber of the Legislature will respond to the Governor's request to work with the Legislature regarding additional round funding. Policy committees will hear and report to fiscal committees and fiscal committees will hear and report to the Legislative Floor, which may include consideration of additional round funding.

The Spring budget process will conclude on June 15 because the Legislature must pass a Budget Bill for the 2024-25 fiscal year, which begins July 1. The Budget Bill must be introduced, lawmakers have permission if they fail to pass the Budget bill on or before June 15. The Governor must sign the bill before July 1. The Budget Bill could include additional round funding.

Summary

- The Governor's Budget does not include funding for a HHAP Round 5.
- Whether there will be additional round funding for FY 2024-2025 remains to be seen for the Governor has proposed to enter discussions about additional round funding with the Spring since more information is known about actual revenues and the conversation about accountability for revenue.
- Prior to the May Review, Democrats and Republican legislators in each chamber of the Legislature will respond to the Governor's request to work with the Legislature regarding additional round funding.
- Policy committees will hear and report to fiscal committees and fiscal committees will hear and report to the Legislature Floor, which may include consideration of additional round funding.
- Before the Legislature reaches an agreement with the Governor, the Assembly and Senate must decide what to present regarding funding for Round 5 (anything in its Budget Bill for the 2024-25 fiscal year).
- Assembly and Senate budget committees with subcommittees meet to discuss and decide. A Budget Conference Committee consisting of a small group of legislators from both houses work to reconcile differences between the Assembly and Senate versions of the their state budget.
- The Spring budget process will conclude on June 15 because the Legislature must pass a Budget Bill for the 2024-25 fiscal year, which begins July 1. The Budget Bill must be introduced, lawmakers have permission if they fail to pass the Budget bill on or before June 15.
- The Governor must sign the bill before July 1 and could include additional round funding.

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