



East Valley Regional Steering Committee Meeting (EVRSC)
Thursday, March 21, 2024 • 10:00 to 11:00am
Joshua Tree Community Center
6171 Sunburst Street, Joshua Tree, CA 92252

AGENDA

OPENING REMARKS	PRESENTER
A. Call to Order (3 minutes) B. Pledge of Allegiance/Invocation C. Welcome and Introductions (10 minutes) D. Public Comment	Curtis Yakimow Designee Board Members
REPORTS & UPDATES	
E. Regional Board Member Representatives (3 mins each) a. Town of Yucca Valley Representative b. Supervisor Dawn Rowe's office c. Department of Adult and Aging Services d. City of 29 Palms Representative e. Valley Star f. Morongo Basin ARCH g. Reach Out Morongo Basin h. Formerly MB Haven i. ICH update j. HPN update	Curtis/Designee Glen Harris Meghan Cosgriff Octavious Scott Faith Nicholson Astrid Johnson Robin Schlosser Shelley Licata Curtis/Designee Astrid Johnson
CONSENT ITEMS (2 mins)	
F. Approve Meeting Minutes from February 15th, 2024	Curtis Yakimow
PRESENTATIONS (15 mins)	
G. Valley Star	Faith Nicholson
DISCUSSIONS (15 mins)	
H. Financial Reporting Requests I. HHAP Round 4 RFA	Curtis Yakimow Astrid Johnson
CLOSING	
J. Future Agenda Items K. Adjournment	Committee members Curtis Yakimow
Next Meeting: East Valley Regional Steering Committee next scheduled meeting: April 18th, 2024 Joshua Tree Community Center 6171 Sunburst Street, Joshua Tree CA 92252	

Mission Statement

The Mission of the San Bernardino County Homeless Partnership is to provide a system of care that is inclusive, well-planned, coordinated and evaluated and is accessible to all who are homeless and those at-risk of becoming homeless.

THE SAN BERNARDINO COUNTY HOMELESS PARTNERSHIP MEETING FACILITY IS ACCESSIBLE TO PERSONS WITH DISABILITIES. IF ASSISTIVE LISTENING DEVICES OR OTHER AUXILIARY AIDS OR SERVICES ARE NEEDED IN ORDER TO PARTICIPATE IN THE PUBLIC MEETING, REQUESTS SHOULD BE MADE THROUGH THE OFFICE OF HOMELESS SERVICES AT LEAST THREE (3) BUSINESS DAYS PRIOR TO THE PARTNERSHIP MEETING. THE OFFICE OF HOMELESS SERVICES TELEPHONE NUMBER IS (909) 501-0610 AND THE OFFICE IS LOCATED AT 560 E. HOSPITALITY LANE, SUITE 200, SAN BERNARDINO, CA 92408-0044 <https://sbchp.sbcounty.gov/>
 AGENDA AND SUPPORTING DOCUMENTATION CAN BE OBTAINED AT 560 E. HOSPITALITY LANE, SUITE 200, SAN BERNARDINO, CA 92408-0044 OR BY EMAIL: HOMELESSRFP@HSS.SBCOUNTY.GOV .

Reports and Updates	Presenter	
Interagency Council on Homeless Update	Curtis Yakimow	Reviewed ICH Agenda.
Steering Committee/Public Comments		<p>Astrid Johnson – Spoke about closing out HHAP 1 and 2. HHAP 3 is starting to emerge, however, the process is a different format. She will be getting the application out for HHAP 4 which is due February 27th. She mentioned that the sheltered and unsheltered counts are still happening, and that she is working on completing these counts.</p> <p>Faith Nicholson – Gave a brief update indicating that TAY services are still free to 18- to 25-year-old individuals in need of such services.</p> <p>Glenn Harris – Mentioned that Supervisor Dawn Rowe and Sheriff Shannon Dicus will be holding an Open House Public Safety and Awareness Meeting on February 28th. A flyer will be provided. He also mentioned that on February 6th the SBC Board of Supervisors approved \$10 million to acquire properties in Fontana to house the unhoused.</p> <p>Megan Cosgriff – She reminded of The Dept. of Adult & Aging Services 24-hour hotline to report dependent adult/senior citizen abuse and to assist with finances, etc., before things get difficult for citizens.</p> <p>Robin Schlosser – Gave kudos to Suzy Dick for assisting with the massive food distribution that was held on January 26th.</p> <p>Daniel Belew – Mentioned that the County provided better bags to hand out last year during PITC. Suggested that the County should provide information as to what is in the bags so that the PITC staff can include anything additional if necessary.</p> <p>Carrie Kish – Provided information regarding needles and data reports. She can provide boxes for needles that one can fill and send back to the MBHC District.</p> <p>Dianna Anderson – Mentioned that a Community Health & Resource Fair will be held April 27th from 9am-1pm.</p>
Consent Items		
Approve Meeting Minutes from February 15, 2024		Recommendation by Robin Schlosser to approve minutes, 2 nd from Shelley Licata. Roll call vote taken; motion passed unanimously.
Presentations		
Unity Home	Susanna Barnett	Susanna discussed transitional housing, statistics of abuse and how Unity Home affects and helps the abused by offering resources, transitional housing, hotline # to talk to someone, case management and counseling to assist them in getting back into the community. An informational flyer was provided.

Discussion		
	Curtis Yakimow	Thanked everyone regarding the PITC and asked for updates regarding PITC After Action Report.
	Debra Breidenbach	Discussed the PITC real time homeless counts and the program as well as the interviews.
	Curtis Yakimow	Curtis identified the preliminary count. Last year there were 80 counted, this year there were 79 counted. He commended Faith Nicholson for going out the day after the PITC to interview more homeless citizens. Mentioned that we will continue to stay engaged, and that maybe 29 Palms will join in the future.
	Faith Nicholson	Mentioned that the homeless citizens she found after the official PITC had been approached by code enforcement leading up to the PITC. She searched and found the ones that hid.
	Curtis Yakimow	Followed up with mentioning that code enforcement would have been called due to having fires from living under the bridges, etc.
	Astrid Johnson	Spoke about how there are many people who stay in the dry lakebed. Suggested that they and others be addressed before the PITC to establish how to engage prior to the PITC so they can be found, interviewed and trust the interviewers.
	Bandit Hall	Mentioned that the late start was convenient for staff but not for the homeless as they are already “moving”. Suggested early start would be better.
	Curtis Yakimow	Curtis agreed and recommended that PITC go back to an earlier start of 6:30 a.m. or 7a.m.
	Wayne Hamilton	Addressed the time issue, mentioning that we’re never going to catch everyone. Agreed with going out a week before the PITC to address and engage the homeless citizens. Mentioned that RV’s don’t come out or answer.
	Curtis Yakimow	Questioned the PITC, as other organizations already know where and who the homeless are and are already assisting.
	Megan Cosgriff	Responded that since organizations know where and who to communicate with, they should send professional interviewers to the ones they know and the ones who don’t know of these homeless citizens, can do the search and interviews.
	Curtis Yakimow	Recommended to put this matter as a future agenda and to submit additional comments to Terry. He also provided a brief update regarding not receiving financial reporting from OHS. He will continue to push this matter until they produce helpful information.
	Robin Schlosser	Agreed with Curtis.
	Curtis Yakimow	Discussed and provided HHAP 4 handouts. Will provide links of these handouts after the meeting.
Closing		
Adjournment		Being no further business to discuss, the meeting was adjourned at 11:05 a.m.
Next Meeting	Curtis Yakimow	The date for the next East Valley Regional Steering Committee will be March 21, 2024 at 10am. It will be held at the Joshua Tree Community Center.

February 15, 2024, Attendees

LAST NAME	FIRST NAME	ORGANIZATION	PHONE NUMBER	EMAIL ADDRESS
Anderson	Donshaya	Molding Hearts		
Barnett	Susanna	Unity Home		
Brown	Benita	The Way Station		
Hamilton	Wayne	MUSD		
Kroner	Kaydence	Reach Out		
Kish	Carrie	Reach Out		
Santos	Reydi	Reach Out		
Johnston	Janet	MBCA/MB ARCH		
Belcher	Cami	MB ARCH		
Belew	Daniel	Rescue & Residence		
Schlosser	Robin	Reach Out MB		
Hall	Bandit	Inland SoCal VW		
Licata	Shelley	Formerly MB Haven		
Breidenbach-Sterling	Debra	TOYV		
Foster	Terry	TOYV		
Nicholson	Faith	Valley Star		
Johnson	Astrid	MB Arch		
Cosgriff	Megan	SBC Aging & Adult Services		
Fansler	Sheree	MB Health Care		
Dick	Suzy	LDS Church		
Dauphinais	Sally	DBH Test		
Anderson	Dianna	MBH District		
Waldron	Shannon	CES FAP		
Alvarado	Katherine	CES FAP		
Yakimow	Curtis	TOYV		



Office of Homeless Services (OHS)

**Homeless Housing, Assistance and Prevention (HHAP)
Grant Program Funding Executive Summary**

February 2024



Overview

Introduction

This report is an executive summary of the available Homeless Housing, Assistance and Prevention (HHAP) Grant Program for the Office of Homeless Services (OHS) **February 2024**. The available funding is from various sources and for various services.

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General HHAP Funding Information

Introduction

This section provides general information for the Homeless Housing, Assistance, and Prevention (HHAP) funding for San Bernardino County.

Allocated and contracted funds

The table below lists the amount of HHAP funds allocated to San Bernardino County and the amounts contracted with vendors for rounds 1 through 3:

Round	Allocated Funds	Contracted Amounts
1	\$3,071,059.67	\$3,071,059.67
2	\$1,453,114.00	\$1,453,114.00
3	\$3,901,874.80	\$3,901,874.80

Demographics served

The demographics of the people served in San Bernardino County with the HHAP funding may include the following:

- At-risk of homelessness,
- Disabled seniors,
- Families,
- Homeless due to crisis,
- Hotel occupants,
- Identified as homeless,
- Individuals looking to improve their living conditions,
- Individuals with HIV,
- Literally homeless individuals and families,
- People who tested positive for COVID,
- People with a greater risk of COVID,
- Seniors (55+ years of age)
- Women and Children, and
- Youth.

HHAP Contracted Vendors

Introduction

This section provides detailed information for each San Bernardino County vendor that contracted services to utilize Homeless Housing, Assistance, and Prevention (HHAP) funding during Rounds 1 through 3.

HHAP-1 Contracted Vendors

The table below provides details of the HHAP-1 vendors contracted services, personnel, and demographics:

Vendor	Contract Number	SAP Contract Number	Contract Start - End Date	Contracted Amount	Services	Personnel	Demographics
City of Colton	21-64	4400016362	1/1/2021 - 6/30/2025	\$400,988.80	<ul style="list-style-type: none"> • Rental Assistance • Rapid Re-Housing • Prevention/S helter Diversion 	<ul style="list-style-type: none"> • Executive Oversight • Program Managers • Case Management • Directors of housing 	<ul style="list-style-type: none"> • Homeless • At risk of homelessness
City of Montclair	21-127	4400017283	2/9/2021 - 6/30/2025	\$115,254.00	<ul style="list-style-type: none"> • Rental Assistance • Rapid Re-Housing • Prevention Services (e.g. Housing Search, Job Search) 	<p>Case:</p> <ul style="list-style-type: none"> • Management • Conferencing 	<ul style="list-style-type: none"> • Literally homeless • At risk of homelessness, • Unaccompanied youth, elderly
City of Victorville	22-58	4400019376	4/12/2022 - 6/30/2025	300,000.00	<ul style="list-style-type: none"> • Navigation Center • Emergency Shelter 	<p>Case:</p> <ul style="list-style-type: none"> • Management • Conferencing 	<ul style="list-style-type: none"> • People experiencing homelessness

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HHAP Contracted Vendors, Continued

HHAP-1 Contracted Vendors, continued...

Vendor	Contract Number	SAP Contract Number	Contract Start - End Date	Contracted Amount	Services	Personnel	Demographics
Family Assistance Program	21-65	4400016363	1/1/2021 - 6/30/2025	\$320,685.00	Transitional Housing for Youth	Case: • Management • Conferencing	Youth
Inland Empire United Way	21-67	4400016336	1/1/2021 - 6/30/2025	\$113,910.83	Case Conferencing	Case: • Management • Conferencing	• Homeless • At risk of homelessness
Knowledge, Education for Your Success (KEYS)	21-68	4400018050	1/1/2021 - 6/30/2025	\$166,319.00	Rapid Re-Housing	Case Conferencing	Seniors (55+)
Lutheran Social Services of Southern California	21-69	4400016365	1/1/2021 - 6/30/2025	\$127,690.50	Permanent Supportive Housing	Case: • Management • Conferencing	Individuals with HIV
Mercy House Living Centers	21-70	4400016366	1/1/2021 - 6/30/2025	\$230,862.00	• Rental Assistance • Rapid Re-Housing • Prevention/Shelter Diversion	Case: • Management • Conferencing	Homeless: • Individuals • Families

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HHAP Contracted Vendors, Continued

HHAP-1 Contracted Vendors, continued...

Vendor	Contract Number	SAP Contract Number	Contract Start - End Date	Contracted Amount	Services	Personnel	Demographics
Morongo Basin Aligning Resources Challenges Homeless (ARCH)	21-71	4400016367	1/1/2021 - 6/30/2025	\$265,497.00	<ul style="list-style-type: none"> Rental Assistance Rapid Re-Housing Outreach and Coordination Prevention/ Shelter Diversion 	Case: <ul style="list-style-type: none"> Management Conferencing 	<ul style="list-style-type: none"> Families Women Disabled Seniors
Mountain Homeless Coalition	21-72	4400016368	1/1/2021 - 6/30/2025	\$236,860.00	<ul style="list-style-type: none"> Rental Assistance Rapid Re-Housing Outreach and Coordination Prevention Shelter/Diversion Emergency Shelter 	Case: <ul style="list-style-type: none"> Management Conferencing 	People experiencing homelessness
New Hope Village, Inc.	21-73	4400016370	1/1/2021 - 6/30/2025	\$100,328.59	Outreach and Coordination (including employment	Outreach workers	Individuals looking to improve their living conditions

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HHAP Contracted Vendors, Continued

HHAP-1 Contracted Vendors, continued...

Vendor	Contract Number	SAP Contract Number	Contract Start - End Date	Contracted Amount	Services	Personnel	Demographics
Operation Grace	21-74	4400016369	1/1/2021 - 6/30/2025	\$350,000.00	<ul style="list-style-type: none"> Rental Assistance Utility Assistance Prevention Services Rapid Re-Housing (Targeted for 55+ population) 	Case: <ul style="list-style-type: none"> Management Conferencing 	<ul style="list-style-type: none"> Homeless At risk of homelessness
Water of Life Community Church	21-75	4400016371	1/1/2021 - 6/30/2025	\$127,690.50	<ul style="list-style-type: none"> Rental Assistance Utility Assistance Prevention Services Rapid Re-Housing (Targeted for 55+ population) 	Case: <ul style="list-style-type: none"> Management Conferencing 	Seniors (55+)

HHAP Contracted Vendors, Continued

HHAP-2 Contracted Vendors The table below provides details of the HHAP-2 vendors contracted services, personnel, and demographics:

Vendor	Contract Number	SAP Contract Number	Contract Start - End Date	Contracted Amount	Services	Personnel	Demographics
City of Montclair	22-821	4400020700	9/13/2022 - 6/30/2026	\$41,085.00	<ul style="list-style-type: none"> Prevention Services Rental Assistance 	<ul style="list-style-type: none"> Case: <ul style="list-style-type: none"> Management Conferencing Outreach 	People experiencing homelessness
Family Assistance Program	22-822	4400020701	9/13/2022 - 6/30/2026	\$116,249.00	Transitional Housing for Youth	Outreach Workers	Youth
Mercy House Living Centers	22-823	4400020702	9/13/2022 - 6/30/2026	\$123,256.00	<ul style="list-style-type: none"> Rapid Re-Housing Eviction Prevention Case Management Utility Assistance Navigation Services 	<ul style="list-style-type: none"> Case: <ul style="list-style-type: none"> Management Conferencing 	<ul style="list-style-type: none"> Homeless At risk of homelessness
Morongo Basin Aligning Resources Challenges Homelessnes (ARCH)	22-824	4400020703	9/13/2022 - 6/30/2026	\$131,094.00	<ul style="list-style-type: none"> Case Management Eviction Prevention Emergency Shelter Rapid Re-Housing Food and Supplies 	<ul style="list-style-type: none"> Case: <ul style="list-style-type: none"> Management Conferencing 	<ul style="list-style-type: none"> Homeless At risk of homelessness

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HHAP Contracted Vendors, Continued

HHAP-2 Contracted Vendors, continued...

Vendor	Contract Number	SAP Contract Number	Contract Start - End Date	Contracted Amount	Services	Personnel	Demographics
Mountain Homeless Coalition	22-825	4400020704	9/13/2022 - 6/30/2026	\$89,535.00	<ul style="list-style-type: none"> • Prevention Services • Permanent Housing • Rental Assistance • Outreach • Emergency Navigation Center 	Case: <ul style="list-style-type: none"> • Management • Conferencing 	<ul style="list-style-type: none"> • Homeless • At risk of homelessness
Step Up on Second	22-826	4400020705	9/13/2022 - 6/30/2026	\$208,438.00	Street Outreach	Outreach Workers	People experiencing homelessness
The Blessing Center, Inc.	22-827	4400020707	9/13/2022 - 6/30/2026	\$96,559.00	<ul style="list-style-type: none"> • Transitional Housing • Supportive Services • Case Management (Women and children only) 	Case: <ul style="list-style-type: none"> • Management • Conferencing 	Women and children

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HHAP Contracted Vendors, Continued

HHAP-2 Contracted Vendors, continued...

Vendor	Contract Number	SAP Contract Number	Contract Start - End Date	Contracted Amount	Services	Personnel	Demographics
Victor Valley Family Resource Center	22-828	4400020708	9/13/2022 - 6/30/2026	\$222,524.00	<ul style="list-style-type: none"> Rental Assistance Utility Assistance Prevention Services Rapid Re-Housing (Targeted for 55+ population) 	Service Worker	Seniors (55+)
Water of Life Community Church	22-829	4400020709	9/13/2022 - 6/30/2026	\$250,000.00	<ul style="list-style-type: none"> Rental Assistance Rapid Re-Housing Outreach and Coordination Prevention Shelter/Diversion Emergency Shelter 	Case: <ul style="list-style-type: none"> Management Conferencing 	<ul style="list-style-type: none"> Homeless At risk of homelessness

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HHAP Contracted Vendors, Continued

HHAP-3 Contracted Vendors The table below provides details of the HHAP-3 vendors contracted services, personnel, and demographics:

Vendor	Contract Number	SAP Contract Number	Contract Start - End Date	Contracted Amount	Services	Personnel	Demographics
City of Montclair	23-1096	-	10/3/2023 - 6/30/2026	\$95,901.00	<ul style="list-style-type: none"> • Rapid Re-Housing • Prevention • Shelter Diversion 	<ul style="list-style-type: none"> • Case: <ul style="list-style-type: none"> - Management - Conferencing • Outreach 	<ul style="list-style-type: none"> • Homeless individuals • families
City of Ontario	-	-	10/3/2023 - 6/30/2026	\$135,000.00	-	-	-
City of San Bernardino	-	-	10/3/2023 - 6/30/2026	\$808,385.87	-	-	-
Desert Manna	23-1097	-	10/3/2023 - 6/30/2026	\$64,771.00	Transitional Housing for youth	Hotel Personnel	Youth
Family Assistance Program	23-1098	-	10/3/2023 - 6/30/2026	\$250,000.00	Transitional Housing for Youth	Outreach Workers	Youth
Family Service Association of Redlands	23-1099	-	10/3/2023 - 6/30/2026	\$243,847.00	<ul style="list-style-type: none"> • Rapid Re-Housing • Prevention • Shelter Diversion 	Outreach Workers	Homeless due to crisis
Growing Outreach Growing Opportunities	23-1100	-	10/3/2023 - 6/30/2026	\$64,771.00	<ul style="list-style-type: none"> • Rapid Re-Housing • Prevention • Shelter Diversion 	Outreach Workers	Identified as homeless

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HHAP Contracted Vendors, Continued

HHAP-3 Contracted Vendors, continued...

Vendor	Contract Number	SAP Contract Number	Contract Start - End Date	Contracted Amount	Services	Personnel	Demographics
Impact Southern California, Inc.	23-1101	-	10/3/2023 - 6/30/2026	\$120,000.00	<ul style="list-style-type: none"> Prevention Services Permanent Housing Rental Assistance Outreach Emergency Navigation Center 	Case: <ul style="list-style-type: none"> Management Conferencing 	People experiencing homelessness
Morongo Basin Aligning Resources Challenges Homelessness (ARCH)	23-1102	-	10/3/2023 - 6/30/2026	\$162,725.00	<ul style="list-style-type: none"> Rental Assistance Rapid Re-Housing Outreach and Coordination Prevention Shelter/Diversi on 	Case: <ul style="list-style-type: none"> Management Conferencing Outreach 	<ul style="list-style-type: none"> Homeless At risk of homelessness
Mountain Homeless Coalition	23-1103	-	10/3/2023 - 6/30/2026	\$141,817.00	<ul style="list-style-type: none"> Rapid Re-Housing Prevention Shelter Diversi on 	Case: <ul style="list-style-type: none"> Management Conferencing 	People experiencing homelessness

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HHAP Contracted Vendors, Continued

HHAP-3 Contracted Vendors, continued...

Vendor	Contract Number	SAP Contract Number	Contract Start - End Date	Contracted Amount	Services	Personnel	Demographics
Operation Grace	23-1104	-	10/3/2023 - 6/30/2026	\$365,000.00	<ul style="list-style-type: none"> • Rental Assistance • Utility Assistance • Prevention Services • Rapid Re-Housing (Targeted for 55+ population) 	Case: <ul style="list-style-type: none"> • Management • Conferencing 	Seniors (55+)

HHAP Revenue

Introduction

This section provides details for Homeless Housing, Assistance, and Prevention (HHAP) San Bernardino County revenue for Rounds 1 through 3.

HHAP-1 Revenue

The table below details HHAP -1 San Bernardino revenue:

Category	Total to State	Total Contracts	Contract Duration	Estimated Monthly Expenses Based on Contract Duration
Administrative Cost	\$214,974.18	\$214,974.18	36 months	\$5,971.50
New Navigation Centers	-	\$552,500.00	36 months	\$15,347.22
Operating Subsidies	-	\$110,357.00	36 months	\$3,065.47
Permanent Housing and Innovative Housing Solutions	\$1,000,000.00	\$167,690.50	36 months	\$4,658.07
Prevention and Shelter Diversion	\$902,994.85	\$469,017.80	36 months	\$13,028.27
Rapid Rehousing	\$1,000,000.00	\$1,079,596.50	36 months	\$29,988.79
Services Coordination	-	-	36 months	-
Strategic Homeless Planning	-	\$113,910.83	36 months	\$3,164.19
Street Outreach	-	\$112,328.59	36 months	\$3,120.24
Systems Support	\$725,748.71	5,000.00	36 months	\$138.89
Youth Set Aside	-	\$245,684.77	36 months	\$6,824.58

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HHAP Revenue, Continued

HHAP-2 Revenue

The table below details HHAP -2 San Bernardino revenue:

Category	Total to State	Total Contracts	Contract Duration	Estimated Monthly Expenses Based on Contract Duration
Administrative Cost	\$101,717.98	\$101,717.98	36 months	\$2,825.00
New Navigation Centers	\$58,124.50	\$429,082.00	36 months	\$11,918.94
Operating Subsidies	\$505,793.00	-	36 months	-
Permanent Housing and Innovative Housing Solutions	\$111,163.00	\$306,651.00	36 months	\$8,518.08
Prevention and Shelter Diversion	\$111,163.00	\$30,000.00	36 months	\$833.33
Rapid Rehousing	\$197,078.52	\$221,077.00	36 months	\$6,141.03
Services Coordination	-	\$29,312.00	36 months	\$822.72
Strategic Homeless Planning	-	-	36 months	-
Street Outreach	\$244,559.00	\$262,312.00	36 months	\$7,286.44
Systems Support	\$123,515.00	-	36 months	-
Youth Set Aside	-	\$72,656.02	36 months	\$2,018.22

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HHAP Revenue, Continued

HHAP-3 Revenue

The table below details HHAP -3 San Bernardino revenue:

Category	Total to State	Total Contracts	Contract Duration	Estimated Monthly Expenses Based on Contract Duration
Administrative Cost	\$273,131.24	\$273,131.24	36 months	\$7,586.98
Capacity Building	-	\$300,000.00	-	-
New Navigation Centers	-	\$429,082.00	36 months	\$11,918.94
Equity Analysis		\$147,711.00		
Operating Subsidies	\$505,793.00	-	36 months	-
Permanent Housing and Innovative Housing Solutions	\$1,000,000.00	\$190,000.00	36 months	\$5,277.78
Prevention and Shelter Diversion	\$902,994.85	\$383,801.00	36 months	\$10,661.14
Rapid Rehousing	\$1,000,000.00	\$416,500.00	36 months	\$11,569.44
Services Coordination	-	\$68,600.00	36 months	\$1,905.56
Strategic Homeless Planning	-	-	36 months	-
Strategic Planning and Support	-	\$200,000.00	-	-
Street Outreach	-	\$27,771.00	36 months	\$771.42
Systems Support	\$725,748.71	-	36 months	-

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HHAP Revenue, Continued

HHAP-3 Revenue, continued

Category	Total to State	Total Contracts	Contract Duration	Estimated Monthly Expenses Based on Contract Duration
Victor Valley Resource Center	-	\$388,627.00	36 months	-
Youth Set Aside	-	\$312,149.80	36 months	\$8,670.33
Youth Set Aside to FAP for YAB	-	\$78,037.89	36 months	-