Office of Homeless Services
215 N. D Street • San Bernardino, CA 92415
Phone: (909)501-0610 • Fax: (909)501-0622
Email: homelessrfp@hss.sbcounty.gov • Website: http://www.sbcounty.gov/dbh/sbchp/

Agenda: Special Meeting of the
Interagency Council on Homelessness (ICH)

Meeting date, time, and place

THIS MEETING WILL BE CONDUCTED PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 54953(e).
Date: **June 1, 2022**
Time: **10:00 am – 12:00 pm**
Place: **WebEx Meeting:**
https://sbcountybh.webex.com/sbcountybh/j.php?MTID=m33312b2ce8a8d32ecf5ae98f4350b5c5

- **Access #: 1-415-655-0002**
- **Access Code: 249 027 72670**

Note: Please remember to MUTE your phones. DO NOT place this call on hold should you get another call. Hang up and then rejoin the meeting.

		Time
Call to Order	Chair or Designee will call the meeting to order	10:00 – 10:05 am
Introductions	Chair or Designee will lead the Introductions of the ICH Members by roll call.	10:05 – 10:10 am

Agenda Items: The following items are presented for informational, consent, and discussion purposes.

Public Comment	Open to the public for comments. Members of the public wishing to address the council will need to submit a request to speak prior to the time the Chair calls for public comment by typing in the chat box that you have a public comment. The Chair will call on you in the order the requests are received. Once your name has been called, please unmute yourself and you will then have up to 3 minutes to speak.	
	Consent	
1	Adopt Resolution to Allow Participation in Public Meetings via Teleconference pursuant to Assembly Bill 361 *Pg. 3-5*	10:30 – 10:35 am
2	Approve minutes of the May 18, 2022, Special ICH Meeting. *Pg. 6-9*	
	Information Sharing	
3	Update on CES Annual Review Process – Dr. Pat Leslie	10:35 – 10:50 am
4	HHAP 3 Ad Hoc Committee Update – Tom Hernandez *Pg. 10-48*	10:50 – 11:05 am
	Discussion	
5	Adopt the following recommended regional distributions for HHAP Round 2: *Pg. 49-65*	11:05 – 11:45 am

THE INTERAGENCY COUNCIL ON HOMELESSNESS MEETING FACILITY IS ACCESSIBLE TO PERSONS WITH DISABILITIES. IF ASSISTIVE LISTENING DEVICES OR OTHER AUXILIARY AIDS OR SERVICES ARE NEEDED IN ORDER TO PARTICIPATE IN THE PUBLIC MEETING, REQUESTS SHOULD BE MADE THROUGH THE OFFICE OF HOMELESS SERVICES AT LEAST THREE (3) BUSINESS DAYS PRIOR TO THE PARTNERSHIP MEETING. THE OFFICE OF HOMELESS SERVICES TELEPHONE NUMBER IS (909) 386-8297 AND THE OFFICE IS LOCATED AT 215 N. D STREET, SAN BERNARDINO, CA 92415. http://www.sbcounty.gov/dbh/sbchp/

AGENDA AND SUPPORTING DOCUMENTATION CAN BE OBTAINED AT 215 N. D STREET, SAN BERNARDINO, CA 92415

San Bernardino County HOMELESS PARTNERSHIP

Office of Homeless Services
215 N. D Street • San Bernardino, CA 92415
Phone: (909)501-0610 • Fax: (909)501-0622
Email: homelessrfp@hss.sbcounty.gov • Website: http://www.sbcounty.gov/dbh/sbchp/

	Central Valley • Water of Life in the amount of $250,000 • Step Up on Second in the amount of $208,438. • The Blessing Center in the amount of $96,559. **Desert** • Victor Valley Resource Center in the amount of $222,254. **East Valley** • Morongo Basin Arch in the amount of $131,094.00 **Mountain** • Mountain Homeless Coalition in the amount of $89,535 **West Valley** • Mercy House in the amount of $123,256 • City of Montclair in the amount of $41,085
Closing	**11:45 – 12:00 pm**

Council Roundtable	Open to comments by the Council
Next ICH Meeting	The next regularly scheduled Interagency Council on Homelessness meeting is scheduled for: **June 22, 2022** **9:00 am – 11: 00 am** **WebEx**

Mission Statement
The mission of the San Bernardino County Homeless Partnership is to provide a system of care that is inclusive, well planned, coordinated and evaluated and is accessible to all who are homeless and those at-risk of becoming homeless.

INTERAGENCY COUNCIL ON HOMELESSNESS

RESOLUTION NO. 2022 -_____

A RESOLUTION OF THE INTERAGENCY COUNCIL ON HOMELESSNESS
FINDING THAT MEETING IN PERSON CONTINUES TO PRESENT AN IMMINENT RISK
TO THE HEALTH OR SAFETY OF ATTENDEES
AS A RESULT OF THE COVID-19 STATE OF EMERGENCY

WHEREAS, on March 4, 2020, the Governor proclaimed a State of Emergency to exist in California as a result of the threat of COVID-19; and

WHEREAS, on March 17, 2020, the Governor issued Executive Order N-29-20, under the provisions of Government Code section 8571, finding that strict compliance with various statutes and regulations specified in that order would prevent, hinder, or delay appropriate actions to prevent and mitigate the effects of COVID-19; and

WHEREAS, Executive Order N-29-20, in part, suspended certain provisions of the Ralph M. Brown Act (Brown Act) related to participation in meetings via teleconference in order to provide legislative bodies with more flexibility to hold public meetings while maintaining social distancing due to COVID-19; and

WHEREAS, on June 11, 2021, the Governor issued Executive Order N-08-21 which, in part, provides that the teleconferencing provisions set forth in Executive Order N-29-20 expire on September 30, 2021; and

WHEREAS, on September 16, 2021, the Governor signed Assembly Bill 361 into law, amending the Brown Act in order to continue some of the teleconferencing flexibility during a State of Emergency following the expiration of Executive Order N-29-20 on September 30, 2021; and

WHEREAS, in order to utilize the teleconferencing provisions of Assembly Bill 361, there must be a proclaimed State of Emergency and either: (1) social distancing measures recommended by State or local officials, or (2) the legislative body determines by majority vote that meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, there is currently a State of Emergency in California pursuant to the Governor's March 4, 2020, proclamation; and

WHEREAS, the Centers for Disease Control and Prevention (CDC) states the Omicron variant likely will spread more easily than the original SARS-Co/V-2 virus and expects that anyone with an Omicron infection can spread the virus to others, even if they are vaccinated or don't have symptoms (https://www.cdc.gov/coronavirus/2019-ncov/variants/omicron-variant.html); and

WHEREAS, the California Department of Public Health (CDPH) reports that the Omicron variant of COVID-19 is at least 2 to 4 times more transmissible than the Delta variant and has reduced effectiveness of certain antibody treatments (https://www.cdph.ca.gov/Programs/CID/DCDC/Pages/COVID-19/COVID-Variants.aspx); and

WHEREAS, due to the ongoing State of Emergency and the public health threat posed by COVID-19, the Interagency Council on Homelessness seeks to make findings, as required by Assembly Bill 361, that as a result of the COVID-19 State of Emergency, the highly contagious Omicron variant of COVID-19, the anticipated number of attendees, the likely inability to socially distance, and due to the unique characteristics of the size and capacity of its meeting location, meeting in person continues to present an imminent risk to the health or safety of meeting attendees; and

WHEREAS, the circumstances of the State of Emergency continue to directly impact the ability of the members of the legislative body and members of the public to meet safely in person at the meeting facilities of the Interagency Council on Homelessness; and

WHEREAS, in the interest of public health and safety, as affected by the emergency caused by the spread of COVID-19, the Interagency Council on Homelessness thus intend to invoke the provisions of Assembly Bill 361 related to teleconferencing as provided in subdivision (e) of Government Code section 54953; and

NOW, THEREFORE, BE IT RESOLVED, by the Interagency Council on Homelessness as follows:

Section 1. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2. The Governor's State of Emergency Declaration, issued on March 4, 2020, remains active.

Section 3. As a result of the March 4, 2020, State of Emergency, and the highly contagious Omicron variant of COVID-19, meeting in person at the meeting facilities of the Interagency Council on Homelessness continues to present an imminent risk to the health or safety of attendees due to the unique characteristics of the size and capacity of its meeting facilities, the anticipated number of attendees, and the likely inability to socially distance.

Section 4. This Resolution and the findings contained herein shall apply to all the committees of the Interagency Council on Homelessness that are subject to the Brown Act.

Section 5. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) thirty (30) days after the adoption of this Resolution, or (ii) such time the Interagency Council on Homelessness adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the Interagency Council on Homelessness and its committees subject to the Brown Act may continue to teleconference in compliance with subdivision (e) of Section 54953 of the Government Code.

The foregoing Resolution was passed and adopted this 1st day of June 2022, bythe following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Chairperson

ATTEST:

Secretary/Clerk

Minutes for San Bernardino County Homeless Partnership
Special Interagency Council on Homelessness (ICH) Meeting

May 18, 2022
9:00 a.m. – 11:00 a.m.
Via WebEx – Teleconference

Minutes Recorded and Transcribed by Amy Edwards, Secretary II, Office of Homeless Services

TOPIC	PRESENTER	ACTION/OUTCOME
	Maria Razo, Chair	• The meeting was called to order at 9:02 a.m.
Introductions	Tom Hernandez	• Tom Hernandez took ICH Member roll call. Members of the public were not introduced but we had over 60 members of the public join us via telephone.
ICH Members Present		• The following ICH members or their alternates were present for the meeting: • Joe Baca Jr, Suzette Swallow, Debra Breidenbach-Sterling, Cassandra Searcy, Juan Preciado, Shonie Perry, Supriya Barrows, Georgina Yoshioka, Maria Razo, Sharon Green, Don Smith, Jessica Alexander, Wendell Wilson, Astrid Johnson • Absent from the meeting were: Kimberly Calvin, Quinton Page, Sharon Green • Late to the meeting were: Joe Baca Jr (10:39 a.m.), Cassandra Searcy (9:18 a.m.), Juan Preciado (10:15 a.m.)
PUBLIC COMMENTS		
		• No Public Comment
CONSENT	**PRESENTER**	**ACTION/OUTCOME**
Approve Minutes of the April 27, 2022, ICH Meeting	Jessica Alexander, Vice Chair	• There was a motion to approve the consent calendar by Astrid Johnson. Wendell Wilson 2nd the motion. • A roll call vote was taken. All 11 members present at the time of the vote, voted yes. The motion was approved. • Absent from the vote were: Kimberly Calvin, Quinton Page, Sharon Green, Joe Baca Jr, Cassandra Searcy, Juan Preciado.
DISCUSSION	**PRESENTER**	**ACTION/OUTCOME**
Approve the recommendation from the Bylaws and Membership Committee to: a) Revise the Committee and Regional Rules and Procedures to add the Youth Advisory Board (YAB) as a standing committee to the ICH, and	Jessica Alexander	• The Bylaws and Membership Committee met on Wednesday, May 11, 2022, to discuss the revision of the Committee and Regional Rules and Procedures document to include the Youth Advisory Board (YAB) as a standing committee to the ICH as well as the revision to the Bylaws document to either change the Homeless or Formerly Homeless Individual" membership on the ICH to the "Youth with Lived Experience of Homelessness" membership or add an additional seat. • The Bylaws and Membership Committee received a lot of great feedback from the public in support of adding the YAB as a standing committee to ICH as well as having the YAB chair or designee as a standing member of the ICH. • The Bylaws and Membership Committee unanimously voted to add the Youth Advisory Board as a standing committee to the ICH as well as change the Homeless or Formerly Homeless Individual" membership on the ICH to

Revise the ICH Bylaws to rename the "Homeless or Formerly Homeless Individual" membership on the ICH to the "Youth with Lived Experience of Homelessness" membership.		the "Youth with Lived Experience of Homelessness" membership • Astrid Johnson made a motion to accept the recommendations as presented by the Bylaws and Membership Committee. Shonie Perry second the motion. A roll call vote was taken. All 12 members present at the time of the vote voted yes. The motion was approved. • Absent from the vote were: Kimberly Calvin, Quinton Page, Sharon Green, Joe Baca Jr, Juan Preciado.
SPECIAL PRESENTATION	**PRESENTER**	**ACTION/OUTCOME**
Accept the 2022 Point-In-Time Count Report submitted by Urban Initiatives	Dr. Joe Colletti, Urban Initiatives and Tom Hernandez, Chief of Homeless Services	• The Point-in-Time Count (PITC) is a count of sheltered and unsheltered people experiencing homelessness on a single night, typically done in January. However, this year the count was conducted in February. • U.S. Department of Housing and Urban Development (HUD) requires that Continuums of Care (CoCs) conduct an annual count of people experiencing homelessness who are sheltered in emergency shelter, transitional housing, and Safe Havens on a single night. • CoCs also must conduct a count of unsheltered people experiencing homelessness biennially. • PITCs are a critical source of data on the number and characteristics of people who are homeless in the United States. This data is used to measure homelessness on a local and national level and are published annually on HUD's Exchange website, which can be viewed by CoCs and the public. • Key findings of the 2022 PITC: o The number of adults and children counted as homeless increase by approximately 7% (6.6%) when the 2022 point-in-time homeless count of 3,333 is compared to the 2020 point-in-time homeless count of 3,125. o The number of adults and children counted as unsheltered in 2022 was nearly identical--2,389 in 2022 and 2,390 in 2020. o The number of adults and children counted as sheltered increased by 28% when the 2022 sheltered count of 944 is compared to the 2020 sheltered count of 735. o More than three-fourths (79.2%) or 2,640 of the 3,333 homeless adults and children were counted within seven cities that include Barstow, Colton, Fontana, Ontario, Redlands, San Bernardino, and Victorville. o These seven cities accounted for 1,822 or more than three-fourths (76.2%) of the total unsheltered population of 2,389 and 818 or 86.6% of the 944 persons counted in shelters and transitional housing. o Nearly half (47%) of unsheltered adults who agreed to be surveyed stated that the city in which they first became homeless was San Bernardino (47%) and Victorville (6%). o More than one-fourth (27%) of adults and children counted as homeless in 2022 became homeless for the first time during the 12 months prior to the homeless count o Nearly half (43.5%) of unsheltered adults were chronically homeless, which is defined as being homeless for one year or more and having a disabling condition such as mental illness, chronic health condition, and a physical disability. o There were 3,333 persons who were counted as homeless. o 209 more persons were counted as sheltered in 2022 when compared to the sheltered count in 2020, which represents an increase of 28.4%. • These seven cities accounted for 1,822 or more than three-fourths (76.2%) of the total unsheltered population of

		2,389 and 818 or 86.6% of the 944 persons counted in shelters and transitional housing. ○ Barstow ○ Colton ○ Fontana ○ Ontario ○ Redlands ○ San Bernardino and ○ Victorville • Don Smith made a motion to adopt the 2022 PITC Report. Erika Lewis-Huntley second the motion. A roll call vote was taken. All 10 members present for the vote, voted yes. The motion was approved. • Absent from the vote were: Kimberly Calvin, Quinton Page, Sharon Green, Suzette Swallow, Cassandra Searcy, Shonie Perry, and Astrid Johnson.
Council Roundtable	Supriya Barrows Maria Razo Wendell Wilson Don Smith Tom Hernandez	• Very soon the Homeless Strategic Action Plan will be released. I want to thank the many individuals that participated in the Steering Committee months ago along with individuals with lived experience, various organizations, and our city partners whom all helped form this plan. Once it has been approved, I will work with the chairs to get it on the ICH agenda as a presentation. • The Office of Homeless Services released a call for volunteers for the Governance Charter Review Ad Hoc Committee. If you are interested in volunteering for this committee please respond to OHS by Friday, May 20th. • I have a request for information. We have never seen any data showing how many individuals have achieved permanent housing through all the various programs. We always see the data of how many are homeless but not of how many have successful received housing and kept it. I would also like to know how many units are actually owned by non-profits, including the Housing Authority. As we continue to run into landlords not willing to rent to less then stellar tenants this information would be very helpful. • There are rumors about us changing systems for HMIS. This body has regulatory responsibility of the oversight for HMIS, yet we never discuss it. If there is talk about switching systems, it should come through this body, and we should receive input from our providers who are entering information into the system daily. If there is a time frame set up in which this switch needs to be done, I request we establish a committee of users so they can weigh in on the decision. • I can have Nick Miller and Michael Bell reach out to Don, but there is a transition to Bitfocus from Eccovia. Bitfocus was chosen because it is an ESRI based system, so it is compatible with the mapping the Sheriff's already use and with the application we use for the PITC. It has a tableau reporting system already built into it so the users will be able to access all the data themselves. Plus, our neighboring counties (Riverside, Los Angeles, Orange County, etc.) all use Bitfocus and as you know most of our providers provide services across counties, this will make it easier for them having to use one system.
Adjournment	Maria Razo, Chair	• Being no further business, the meeting was adjourned at 10:48 a.m.

Next Meeting		The Next ICH Meeting will be held on: **June 1, 2022 (Special Meeting)** **10:00 am – 12:00 pm** **WebEx** **June 22, 2022 (Regular Meeting)** **9:00 am – 11: 00 am** **WebEx**

Office of Homeless Services
215 North D Street, Suite 301 • San Bernardino, CA 92415
Phone: (909) 501-0610 • Fax: (909) 501-0622
Email: homelessrfp@hss.sbcounty.gov • Website: http://www.sbcounty.gov/dbh/sbchp/

Attendees on May 18, 2022, • Special Interagency Council on Homelessness – Teleconference				
LAST NAME	FIRST NAME	ORGANIZATION	PHONE NUMBER	EMAIL
AKINS	SOPHIE	County Counsel		
ALEXANDER	JESSICA	Operation Grace		pastorjessicaalexander@gmail.com
BACA JR	JOE	5th District – BOS		Joe.Baca@bos.sbcounty.gov
BARROWS	SUPRIYA	Health and Human Services		supriya.barrows@cao.sbcounty.gov
BREIDENBACH-STERLING	DEBRA	Town of Yucca Valley		dbreidenbach@YUCCA-VALLEY.ORG
HERNANDEZ	TOM	OHS	909-501-0611	Tom.Hernandez@hss.sbcounty.gov
JOHNSON	ASTRID	Morongo Basin ARCH		skyviewfarm29@gmail.com
LESLIE	PAT			pleslie@pointloma.edu
LEWIS-HUNTLEY	ERIKA	City of Rancho Cucamonga		erika.lewis-huntley@cityofrc.us
PERRY	SHONIE	SBCSS – Homeless Education Program Manager		Shonie_Perry@sbcss.k12.ca.us
PRECIADO	JUAN	Probation		
RAZO	MARIA	Housing Authority of the County of San Bernardino		
SEARCY	CASSANDRA	City of Victorville		csearcy@victorvilleca.gov
SMITH	DON	Creating Community Solutions		donsmithsolutions@outlook.com
WILSON	WENDELL	Mountain Homeless Coalition		wendellcw200@gmail.com
YOSHIOKA	GEORGINA	Dept. of Behavioral Health		

*Please note we do not take attendance of members of the public that joined via tele-conference

San Bernardino County Homeless Partnership

Interagency Council on Homelessness
Administrative Office
215 North D Street, Suite 301, San Bernardino, CA 92415-0044
Office: (909) 501-0610

FROM: Tom Hernandez, Chief of Homeless Services, Chair of the Homeless Housing, Assistance and Prevention (HHAP) Round 3 Interagency Council on Homelessness (ICH) Ad Hoc Committee

SUBJECT: HHAP Round 3 Ad Hoc Committee Update and Recommendations

DATE: 06/01/22

RECOMMENDATION

Accept the HHAP Round 3 ICH Ad Hoc Committee update and recommendation for expenditure of HHAP Round 3 Initial Disbursement.

BACKGROUND INFORMATION

The Homeless Housing, Assistance and Prevention (HHAP) Grant Program Round 3 is a $1 billion grant from the State of California that provides local jurisdictions, including federally recognized tribal governments, with flexible funding to continue efforts to end and prevent homelessness in their communities. The grant is administered by the Business, Consumer Services and Housing Agency's (BCSH) Homeless Coordinating and Financing Council (HCFC), now known as the California Interagency Council on Homelessness (Cal ICH).

The grant is enabled through Statute – AB 140 (Committee on Budget, Chapter 111, Statutes of 2021). Per the statute, allocations of HHAP Round 3 program funds to cities, counties, and continuums of care, requires Cal ICH to allocate 20% as an initial disbursement prior to the submittal of an application due by June 30, 2022. The San Bernardino County Continuum of Care (CoC) HHAP Round 3 initial disbursement amount was for $780,374.96 (of the total proposed allocation of 3,901,874.80). The San Bernardino County CoC will receive its remainder disbursement in the amount of $3,121,499.84 after approval of the HHAP Round 3 full application by the San Bernardino County Interagency Council on Homelessness (ICH) prior to June 30, 2022.

SEC. 9. Section 50220.7 of the Health and Safety Code, reads as follows:

> (B) A recipient may use initial funds awarded pursuant to this paragraph to complete the local homeless action plan, required as provided pursuant to paragraph (1) and in accordance with the requirements of subparagraph (A) of paragraph (3) of subdivision (b), including paying for any technical assistance or contracted entities to support the completion of the homeless action plan.
> (5) Priority for initial funds, above the costs of completing the application, shall be for systems improvement, including, but not limited to, all of the following:
> (A) Capacity building and workforce development for the jurisdiction's administering staff and providers, including technical assistance to culturally specific providers.
> (B) Funding existing evidence-based programs serving people experiencing homelessness.

(C) Investing in data systems to meet reporting requirements or strengthen the recipient's Homeless Management Information System.
(D) Improving homeless point-in-time counts.
(E) Improving coordinated entry systems to eliminate racial bias or to create a youth-specific coordinated entry system.
(b) To receive the remaining balance of its round 3 program allocation, an applicant shall submit an application to the council by June 30, 2022, that includes a local homelessness action plan and specific outcome goals in accordance with the following requirements:
(1) The applicant shall engage with the council on its local plan and outcome goals before submitting a complete application.

The HHAP Round 3 ICH Ad Hoc Committee is composed of the following members:

Don Smith, George Lamb, Kimberly Williams, Manuel Zavala, Mike Jones, Natalie Komuro, Sue Walker

The ICH HHAP Round 3 Ad Hoc Committee has met five (5) times to prepare for the local action plan requirements and to develop recommendations for the initial award. The ICH HHAP Round 3 Ad Hoc Committee will continue to meet each week to evaluate data to prepare the goals for the local action plan and propose the criteria for funding recommendations (see attached). In addition, the OHS has prepared a proposed timeline for completion of tasks related to the application submission for both the CoC and the County (see attached).

The Ad Hoc Committee proposes the following expenditures for the CoC's HHAP Round 3 initial award of 780,374.96:

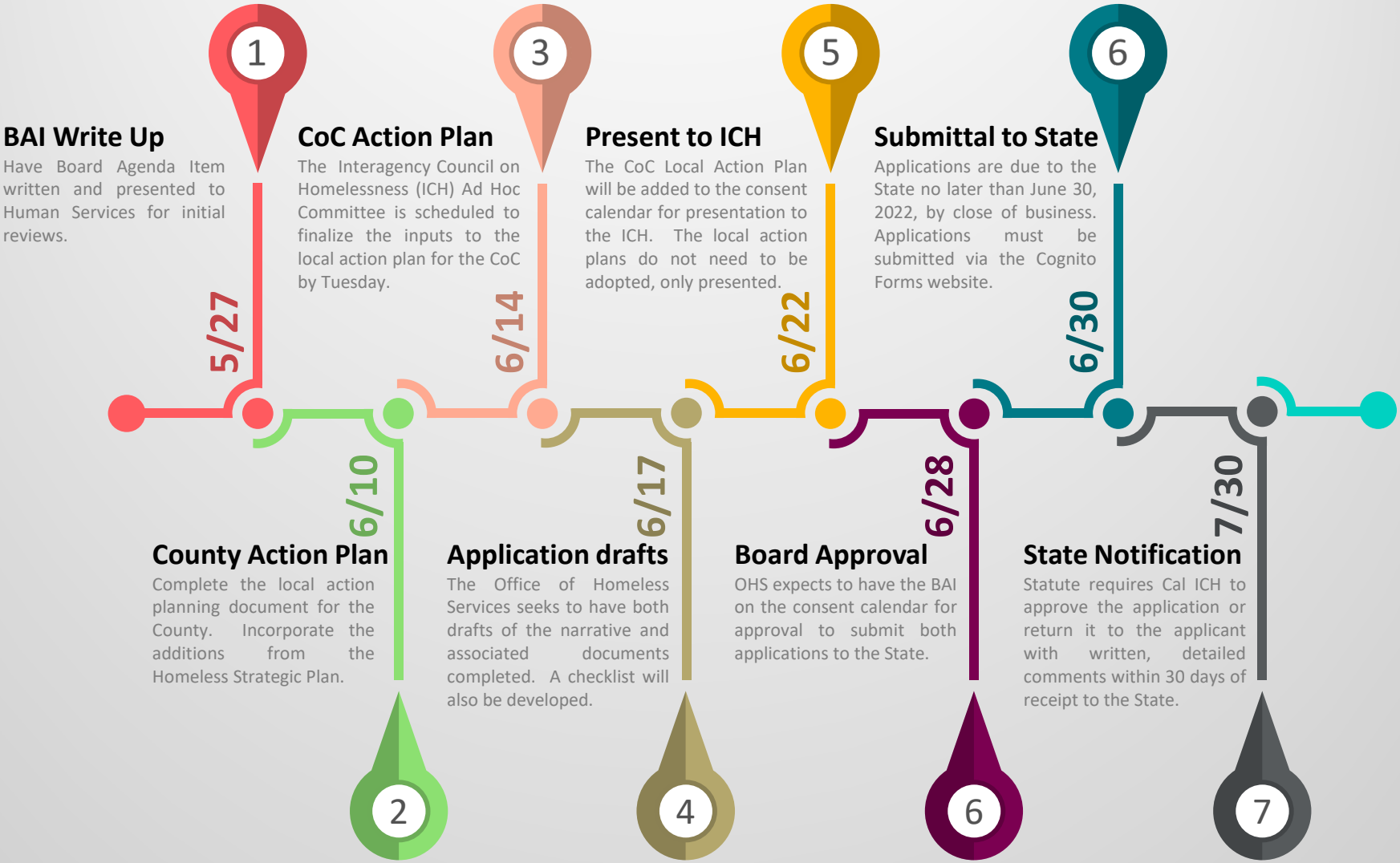
- **$54,626.25 (7% Admin)**
- **$78,037.50 (10% Youth Set-Aside)**
  - YAB member stipends
  - Youth CES development
- **$647,711.21 (balance – System Improvements)**
  - **$300,000 - Capacity Building/Workforce Development for system service providers** *(recommended use of HHAP-3 initial disbursement)*
    - Structured series of Education and Training activities to include:
      - Racial, Gender, Ethnic Equity & Cultural Competency
      - Best Practice service delivery strategies and activities
      - Organizational capacity building, fund development & govt. contract compliance
      - College student apprenticeship program

- **$147,711.21 – Commitment to address racial disproportionality in homeless populations and achieve equitable provision of services and outcomes** *(HHAP-3 Program Objectives)*
  - Comprehensive evaluation of racial, ethnic, and gender disproportionality and cultural biases in accessing resources and services within the countywide homeless service system
  - Recommendations to facilitate system improvements to help achieve equitable provision of services & outcomes

- **$200,000 – Systems support for activities necessary to create regional partnerships and maintain a homeless services & housing delivery system** *(HHAP-3 eligible activity)*
  - Regional Planning activities linked to systemwide coordination and service delivery improvement
  - Recommendations to facilitate improvements to intra-system and cross-system data collection, analysis & resource alignment

Homeless Housing, Assistance and Prevention – 3

Application Timeline (County and Continuum of Care (CoC))



CA-609 San Bernardino City & County CoC
Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
8,962		

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
2,390		

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.

Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
4,723		

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
3,030		

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing projects	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in Average # of Days	**Decrease as % Change from Baseline**
131		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in % of People who return to Homelessness	**Decrease as % Change from Baseline**
8.18%		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Increase in # of People Successfully Placed from Street Outreach	**Increase as % of Baseline**
239		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**

CA-609 San Bernardino City & County CoC

Measure #1a: Reducing the number of persons experiencing homelessness.

Baseline Data for CY2020: Annual estimate of number of people accessing services who are experiencing homelessness
8,962

Baseline and Prior Performance Data

CY2018	CY2019	CY2020	% Change from CY2018
7,576	7,901	8,962	18%

Measure #1b: Reducing the number of persons experiencing unsheltered homelessness on a daily basis

Baseline Data for 2020: Estimate of # of people experiencing unsheltered homelessness on the 2020 PIT Count
2,390

Baseline and Prior Performance Data

2018 PIT	2019 PIT	2020 PIT	% Change from 2018 PIT
1,443	1,920	2,390	66%

Measure #2: Reducing the number of persons who become homeless for the first time.

Baseline Data for CY2020: Annual Estimate of # of people who become homeless for the first time
4,723

Baseline and Prior Performance Data

CY2018	CY2019	CY2020	% Change from CY2018
3,810	4,596	4,723	24%

Measure #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data for CY2020: Annual Estimate of # of people exiting homelessness into permanent housing
3,030

Baseline and Prior Performance Data

CY2018	CY2019	CY2020	% Change from CY2018
3,590	2,777	3,030	-16%

Measure #4: Reducing the length of time persons remain homeless.

Baseline Data for CY2020: Average length of time (in # of days) persons enrolled in street outreach or other non-residential projects (while homeless), emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing projects
131

Baseline and Prior Performance Data

CY2018	CY2019	CY2020	% Change from CY2018
99	109	131	32%

Measure #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data for CY2020: % of people who return to homelessness within 6 months of exiting homelessness to permanent housing
8%

Baseline and Prior Performance Data

CY2018	CY2019	CY2020	% Change from CY2018
7%	9%	8%	2%

Measure #6: Increasing successful placements from street outreach.

Baseline Data for CY2020: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
239

Baseline and Prior Performance Data

CY2018	CY2019	CY2020	% Change from CY2018
79	129	239	203%

CA-609 San Bernardino City & County CoC

Supporting data to understand how people who are experiencing homelessness are accessing services within the CoC

Measures 1a and 2: Number of people accessing services, while experiencing homelessness, within CY2020	CY2020			
	Number of people experiencing homelessness who are active in a project on January 1 (continuously homeless)	Number of people entering the system who are newly homeless during the CY (Measure 2)	Number of people returning to the system during the CY	Total number of people accessing services who are experiencing homelessness during the CY (Measure 1a)
Systemwide (all projects, all clients)	2,731	4,723	1,508	8,962
Served in non-residential projects only, while homeless (e.g. street outreach, coordinated entry, SSO projects)	71	331	520	922
Served in residential projects only, while homeless	2,619	4,210	872	7,701
Served in residential and non-residential projects at some point in the reporting year	41	182	116	339
Number of people who used this project type while experiencing homelessness:				
Active in SO	75	508	550	1,133
Active in CE	3	4	6	13
Active in ES	289	1,866	507	2,662
Active in SH	22	45	17	84
Active in TH	176	229	47	452
Active in RRH	1,612	2,632	602	4,846
Active in PSH	643	112	79	834
Active in any other permanent housing	-	-	-	
Active in Services, Day Shelter, or Other	6	8	109	123

Note: The data provided does not include information related to Measure 1b, which is based on a CoC's point-in-time unsheltered count, rather than HDIS data.

	CY2019

Number of people accessing services, while experiencing homelessness, within CY2019	Number of people experiencing homelessness who are active in a project on January 1 (continuously homeless)	Number of people entering the system newly homeless during the CY	Number of people returning to the system during the CY	Total number of people accessing services who are experiencing homelessness during the CY
Systemwide (all projects, all clients)	1,921	4,596	1,384	7,901
Served in non-residential projects only, while homeless (e.g. street outreach, coordinated entry, SSO projects)	38	236	375	649
Served in residential projects only, while homeless	1,862	4,233	892	6,987
Served in residential and non-residential projects at some point in the reporting year	21	127	117	265
Number of people who used this project type while experiencing homelessness:				
Active in SO	6	338	449	793
Active in CE	3	14	40	57
Active in ES	191	1,730	523	2,444
Active in SH	17	48	17	82
Active in TH	175	232	85	492
Active in RRH	951	2,676	603	4,230
Active in PSH	591	241	109	941
Active in any other permanent housing	-	-	-	
Active in Services, Day Shelter, or Other	36	14	25	75

Number of people accessing services, while experiencing homelessness, within CY2018	**CY2018**			
	Number of people experiencing homelessness who are active in a project on January 1 (continuously homeless)	Number of people entering the system newly homeless during the CY	Number of people returning to the system during the CY	Total number of people accessing services who are experiencing homelessness during the CY
Systemwide (all projects, all clients)	2,498	3,810	1,268	7,576
Served in non-residential projects only, while homeless (e.g. street outreach, coordinated entry, SSO projects)	22	210	306	538

Served in residential projects only, while homeless	2,464	3,502	907	6,873
Served in residential and non-residential projects at some point in the reporting year	12	98	55	165
Number of people who used this project type while experiencing homelessness:				
Active in SO	3	198	329	530
Active in CE	-	5	4	9
Active in ES	180	1,520	493	2,193
Active in SH	22	44	14	80
Active in TH	147	196	66	409
Active in RRH	1,555	2,020	521	4,096
Active in PSH	621	186	56	863
Active in any other permanent housing	-	-	-	
Active in Services, Day Shelter, or Other	26	114	35	175

CA-609 San Bernardino City & County CoC

Supporting data to understand successful exit outcomes from homelessness projects

Measure 3: The number of persons served within the homelessness system who exited to permanent housing, in relation to all exits, listed separately based on the setting in which the person was last served	**CY2020**		
	Exits to Permanent Housing (#)	All Exits (#)	Exit Success Rate (%)
Unduplicated system exits (i.e. the last exit date within the report period for clients)	3,030	5,980	51%
System exit is from Emergency Shelter, Safe Haven, or Transitional Housing projects	602	1,927	31%
System exit is from Rapid Rehousing (RRH)	2,084	2,839	73%
System exit is from Permanent Supportive Housing (PSH) or other permanent housing (OPH) projects, with a Move-In Date	74	86	86%
System exit is from Permanent Supportive Housing (PSH) or other permanent housing (OPH) projects, without a Move-In Date	101	107	94%
System exit is from Street Outreach, Services Only, Day Shelter, Coordinated Entry, or "Other" project types	169	1,021	17%
Number of active clients housed in permanent housing	Housed (#)	All Active Clients	Housed (%)
People who are still enrolled in RRH, PSH or OPH on the last day of the reporting period, who have moved into housing (meaning they have a recorded move-in date)	247	2,132	12%
Number of people who exited to permanent housing or are currently housed in a permanent housing project, unduplicated	Exited to Permanent Housing or Currently Housed in PH project (#)	All Exited and Active Clients (unduplicated)	PH Placement Rate (%)

Persons who exit the homelessness system to permanent housing + People who are still enrolled in RRH, PSH or OPH on the last day of the year and have moved into permanent housing (unduplicated)	2,723	9,410	29%

Measure 6: The number of persons who exited street outreach projects to successful exits, in relation to all exits	**CY2020**		
	Successful Placements (#)	All Exits (#)	Exit Success Rate (%)
Street Outreach exits to emergency shelter, safe haven, transitional housing, or permanent housing destinations (based on last street outreach exit in reporting period)	239	954	25%

The number of persons served within the homelessness system who exited to permanent housing, in relation to all exits, listed separately based on the setting in which the person was last served	**CY2019**		
	Exits to Permanent Housing (#)	All Exits (#)	Exit Success Rate (%)
Unduplicated system exits (i.e. the last exit date within the report period for clients)	2,777	5,307	52%
System exit is from Emergency Shelter, Safe Haven, or Transitional Housing projects	613	2,041	30%
System exit is from Rapid Rehousing (RRH)	1,890	2,345	81%
System exit is from Permanent Supportive Housing (PSH) or other permanent housing (OPH) projects, with a Move-In Date	86	105	82%
System exit is from Permanent Supportive Housing (PSH) or other permanent housing (OPH) projects, without a Move-In Date	85	91	93%

System exit is from Street Outreach, Services Only, Day Shelter, Coordinated Entry, or "Other" project types	103	725	14%
Number of active clients housed in permanent housing	Housed (#)	All Active Clients	Housed (%)
People who are still enrolled in RRH, PSH or OPH on the last day of the reporting period, who have moved into housing (meaning they have a recorded move-in date)	254	2,353	11%

Number of people who exited to permanent housing or are currently housed in a permanent housing project, unduplicated	Exited to Permanent Housing or Currently Housed in PH project (#)	All Exited and Active Clients (unduplicated)	PH Placement Rate (%)
Persons who exit the homelessness system to permanent housing + People who are still enrolled in RRH, PSH or OPH on the last day of the year and have moved into permanent housing (unduplicated)	2,274	9,010	25%

The number of persons who exited street outreach projects to successful exits, in relation to all exits	**CY2019**		
	Successful Placements (#)	All Exits (#)	Exit Success Rate (%)
Street Outreach exits to emergency shelter, safe haven, transitional housing, or permanent housing destinations (based on last street outreach exit in reporting period)	129	677	19%

The number of persons served within the homelessness system who exited to permanent housing, in relation to all exits, listed separately based on the setting in which the person was last served	**CY2018**		
	Exits to Permanent Housing (#)	All Exits (#)	Exit Success Rate (%)

Unduplicated system exits (i.e. the last exit date within the report period for clients)	3,590	5,846	61%
System exit is from Emergency Shelter, Safe Haven, or Transitional Housing projects	774	1,933	40%
System exit is from Rapid Rehousing (RRH)	2,537	3,137	81%
System exit is from Permanent Supportive Housing (PSH) or other permanent housing (OPH) projects, with a Move-In Date	88	116	76%
System exit is from Permanent Supportive Housing (PSH) or other permanent housing (OPH) projects, without a Move-In Date	91	108	84%
System exit is from Street Outreach, Services Only, Day Shelter, Coordinated Entry, or "Other" project types	100	552	18%

Number of active clients housed in permanent housing	Housed (#)	All Active Clients	Housed (%)
People who are still enrolled in RRH, PSH or OPH on the last day of the reporting period, who have moved into housing (meaning they have a recorded move-in date)	246	1,789	14%

Number of people who exited to permanent housing or are currently housed in a permanent housing project, unduplicated	Exited to Permanent Housing or Currently Housed in PH project (#)	All Exited and Active Clients (unduplicated)	PH Placement Rate (%)
Persons who exit the homelessness system to permanent housing + People who are still enrolled in RRH, PSH or OPH on the last day of the year and have moved into permanent housing (unduplicated)	2,001	7,564	26%

	CY2018

The number of persons who exited street outreach projects to successful exits, in relation to all exits	Successful Placements (#)	All Exits (#)	Exit Success Rate (%)
Street Outreach exits to emergency shelter, safe haven, transitional housing, or permanent housing destinations (based on last street outreach exit in reporting period)	79	522	15%

CA-609 San Bernardino City & County CoC

Supporting data to understand how long people experience homelessness

Measure 4: Length of Time people were known to be homeless, as documented within the CoC's HMIS	CY2020	
	Average	Median
Cumulative system days homeless recorded in HMIS continuous with or during the report period	131	80
Days homeless in ES/SH continuous with or during the report period	64	33
Days homeless in TH continuous with or during the report period	131	81
Cumulative days homeless in sheltered situations (ES/SH/TH) continuous with or during the report period	75	39
Additional days homeless in SO/DS/CE continuous with or during the report period	19	16
Additional days homeless prior to an RRH/PSH move-in date continuous with or during the report period	163	114

Length of Time people were known to be homeless, as documented within the CoC's HMIS	CY2019	
	Average	Median
Total system days homeless recorded in HMIS continuous with or during the report period	109	63
Days homeless in ES/SH continuous with or during the report period	37	17
Days homeless in TH continuous with or during the report period	111	80
Total days homeless in sheltered situations (ES/SH/TH) continuous with or during the report period	50	23
Additional days homeless in SO/DS/CE continuous with or during the report period	24	16

Additional days homeless prior to an RRH/PSH move-in date continuous with or during the report period	139	90

Length of Time people were known to be homeless, as documented within the CoC's HMIS	**CY2018**	
	Average	Median
Total system days homeless recorded in HMIS continuous with or during the report period	99	56
Days homeless in ES/SH continuous with or during the report period	32	15
Days homeless in TH continuous with or during the report period	141	112
Total days homeless in sheltered situations (ES/SH/TH) continuous with or during the report period	51	19
Additional days homeless in SO/DS/CE continuous with or during the report period	16	16
Additional days homeless prior to an RRH/PSH move-in date continuous with or during the report period	123	78

CA-609 San Bernardino City & County CoC

Supporting data to understand whether people return to homelessness after exiting the homelessness system

Measure 5: Of those who exited from the homelessness system, the number who returned to the homelessness system within 6, 12 or 24 months of the person's exit date	CY2020							
	Type of destination person exited TO	Number of people with a system exit in CY2020	Number of people who returned within 6 months of exit date	Return Rate (%) within 6 months of prior exit date	Number of people who returned within 12 months of exit date*	Return Rate (%) within 12 months of prior exit date	Number of people who returned within 24 months of exit date*	Return Rate (%) within 24 months of prior exit date
System exit from any project type (based on the last exit date within the exit cohort period)	All Exits	5,981	748	13%				
	To Perm	2,983	244	8%				
	To Temp	1,910	377	20%				
	To Unk	1,088	127	12%				
System exit is from Emergency Shelter, Safe Haven, or Transitional Housing projects	To Perm	622	81	13%				
	To Temp	1,175	241	21%				
	To Unk	157	29	18%				
System exit is from Rapid Rehousing	To Perm	2,097	142	7%				
	To Temp	453	59	13%				
	To Unk	286	16	6%				
System exit is from Permanent Supportive Housing or other permanent housing projects, with a Move-In Date	To Perm	75	3	4%				
	To Temp	9	-	0%				
	To Unk	3	1	33%				
System exit is from Permanent Supportive Housing or other permanent housing projects, without a Move-In Date	To Perm	101	1	1%				
	To Temp	4	-	0%				
	To Unk	2	-	0%				
System exit is from Street Outreach, Services Only, Day Shelter, Coordinated Entry, or "Other" project types	To Perm	88	17	19%				
	To Temp	269	77	29%				
	To Unk	640	81	13%				

Note: Returns are based on a subsequent enrollment in an emergency shelter, safe haven, transitional housing, rapid re-housing, or permanent supportive housing project. Subsequent enrollments in non-residential projects and other permanent housing projects are also counted as a return if the person's current living situation is a homeless setting at the time of the contact.

*Since returns are measured based on the date each person exits, HMIS data on returns over periods longer than 6 months are not yet available for people who exited in CY2020.

Of those who exited from the homelessness system, the number who returned to the homelessness system within 6, 12 or 24 months of the person's exit date	CY2019							
	Type of destination person exited TO	Number of people with a system exit in CY2019	Number of people who returned within 6 months of exit date	Return Rate (%) within 6 months of prior exit date	Number of people who returned within 12 months of exit date	Return Rate (%) within 12 months of prior exit date	Number of people who returned within 24 months of exit date*	Return Rate (%) within 24 months of prior exit date
System exit from any project type (unduplicated, based on the last exit date within the exit cohort period)	All Exits	5,304	748	14%	1,110	21%		
	To Perm	2,766	262	9%	402	15%		
	To Temp	1,735	365	21%	486	28%		
	To Unk	803	121	15%	222	28%		
System exit is from ES, SH, or TH, unduplicated	To Perm	640	98	15%	115	18%		
	To Temp	1,281	308	24%	381	30%		
	To Unk	143	27	19%	35	24%		
System exit is from Rapid Rehousing	To Perm	1,890	123	7%	223	12%		
	To Temp	317	30	9%	47	15%		
	To Unk	127	7	6%	16	13%		
System exit is from PSH or OPH, unduplicated, and with a	To Perm	91	10	11%	16	18%		

System exit is from PSH or OPH, unduplicated, and with a Move-In Date	To Temp	18	1	6%	4	22%		
	To Unk	-	-		-			
System exit is from PSH or OPH, unduplicated, and without a Move-In Date	To Perm	93	14	15%	19	20%		
	To Temp	6	-	0%	1	17%		
	To Unk	-	-		-			
System exit is from Street Outreach, Services Only, Day Shelter, Coordinated Entry, or "Other" project types	To Perm	52	17	33%	29	56%		
	To Temp	113	26	23%	53	47%		
	To Unk	533	87	16%	171	32%		

*Since returns are measured based on the date each person exits, HMIS data on returns over periods longer than 12 months are not yet available for people who exited in CY2019.

Of those who exited from the homelessness system, the number who returned to the homelessness system within 6, 12 or 24 months of the person's exit date	**CY2018**							
	Type of destination person exited TO	Number of people with a system exit in CY2018	Number of people who returned within 6 months of exit date	Return Rate (%) within 6 months of prior exit date	Number of people who returned within 12 months of exit date*	Return Rate (%) within 12 months of prior exit date	Number of people who returned within 24 months of exit date*	Return Rate (%) within 24 months of prior exit date
System exit from any project type (unduplicated, based on the last exit date within the exit cohort period)	All Exits	5,847	575	10%	881	15%	1,305	22%
	To Perm	3,600	236	7%	371	10%	615	17%
	To Temp	1,357	230	17%	328	24%	439	32%
	To Unk	890	109	12%	182	20%	251	28%
System exit is from ES, SH, or TH, unduplicated	To Perm	804	96	12%	144	18%	215	27%
	To Temp	936	168	18%	233	25%	314	34%
	To Unk	190	13	7%	23	12%	28	15%
System exit is from Rapid Rehousing	To Perm	2,559	103	4%	185	7%	347	14%
	To Temp	280	34	12%	52	19%	65	23%
	To Unk	298	11	4%	11	4%	29	10%
System exit is from PSH or OPH, unduplicated, and with a Move-In Date	To Perm	89	6	7%	9	10%	18	20%
	To Temp	25	3	12%	7	28%	8	32%
	To Unk	3	1	33%	2	67%	2	67%
System exit is from PSH or OPH, unduplicated, and without a Move-In Date	To Perm	92	3	3%	4	4%	5	5%
	To Temp	14	-	0%	1	7%	2	14%
	To Unk	3	-	0%	-	0%	-	0%
System exit is from Street Outreach, Services Only, Day Shelter, Coordinated Entry, or "Other" project types	To Perm	56	28	50%	29	52%	30	54%
	To Temp	102	25	25%	35	34%	50	49%
	To Unk	396	84	21%	146	37%	192	48%

CA-609 San Bernardino City & County CoC

Baseline data for specific population groups

This table provides CoC-level baseline data for all measures for the population groups identified in Table 1 of the HHAP template. These results may help CoCs identify population groups that have disparate outcomes.

	CY2020						
CoC-level baseline data for specific population groups	Measure 1a: Annual estimate of number of people accessing services who are experiencing homelessness	Measure 1b: Estimate of # of people experiencing unsheltered homelessness on the 2020 PIT	Measure 2: Annual estimate of # of people who become homeless for the first time	Measure 3: Annual estimate of # of people exiting homelessness into permanent housing	Measure 4: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing projects	Measure 5: % of people who return to homelessness within 6 months of exiting homelessness to permanent housing	Measure 6: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
Performance by Household Composition*							
All persons	8,962	2,390	4,723	3,030	131	8%	239
Persons in HHs without children	3,882	2,351	2,076	841	104	9%	191
Persons in HHs with at least 1 adult and 1 child	5,051	39	2,564	2,089	151	8%	31
Persons in HHs with only children	616	8	216	88	203	8%	17
Performance by Gender							
Woman/Girl	4,359	676	2,260	1,587	135	8%	109
Male/Boy	4,592	1,696	2,457	1,440	126	9%	130
People who are Transgender	***	3	***	***	48	0%	-
People with No Single Gender	***	15	***	***	-	0%	-
People who are Questioning	-	-	-	-	-	0%	-
People with Unknown Gender (e.g. doesn't know Gender, refused to respond, or data were not collected)	***	-	***	-	139	0%	-
Performance by Ethnicity and Race							
People who are Hispanic/Latino	3,189	722	1,767	1,107	116	7%	71
People who are Non-Hispanic/ Non-Latino	5,734	1,668	2,925	1,918	139	9%	167
People with Unknown Ethnicity (client doesn't know ethnicity, refused to repond, or data were not collected)	39	-	31	***	86	20%	1
People who are American Indian or Alaska Native	169	59	83	47	136	18%	***
People who are Asian	60	18	29	23	104	0%	***
People who are Black or African American	3,608	509	1,763	1,335	143	9%	69
People who are Native Hawaiian or Other Pacific Islander	81	17	43	25	141	22%	***
People who are White	4,621	1,359	2,577	1,462	120	6%	147
People who are Multiple Races	264	428	109	112	174	10%	***
People with Unknown Race (client doesn't know race, refused to respond, or data not collected)	159	-	119	26	81	22%	10

People who are American Indian or Alaska Native AND Hispanic/Latino	105	-	51	25	129	35%	***
People who are American Indian or Alaska Native AND Non-Hispanic/Non-Latino	64	-	32	22	146	0%	***
People who are Asian AND Hispanic/Latino	***	-	***	***	176	0%	***
People who are Asian AND Non-Hispanic/Non-Latino	***	-	***	***	92	0%	***
People who are Black or African American AND Hispanic/Latino	231	-	97	98	141	10%	***
People who are Black or African American AND Non-Hispanic/Non-Latino	3,372	-	1,661	1,236	143	9%	***
People who are Native Hawaiian or Other Pacific Islander AND Hispanic/Latino	23	-	12	***	106	25%	***
People who are Native Hawaiian or Other Pacific Islander AND Non-Hispanic/Non-Latino	57	-	30	***	155	21%	***
People who are White AND Hispanic/Latino	2,625	-	1,480	914	114	5%	57
People who are White AND Non-Hispanic/Non-Latino	1,990	-	1,092	548	127	8%	90
People who are Multiple Races AND Hispanic/Latino	82	-	36	45	132	4%	***
People who are Multiple Races AND Non-Hispanic/Non-Latino	181	-	72	66	194	14%	***
People with Unknown Race (doesn't know race, refused to respond, or data not collected) AND Hispanic/Latino	115	-	87	***	81	27%	***
People with Unknown Race (doesn't know race, refused to respond, or data not collected) AND Non-Hispanic/Non-Latino	19	-	14	***	82	20%	***
Performance for various Sub-Populations and Other Characteristics**							
# of Adults who are Experiencing Significant Mental Illness	1,028	-	497	263	85	11%	73
# of Adults who are Experiencing Substance Abuse Disorders	355	-	180	62	75	11%	25
# of Adults who are Veterans	571	183	301	257	116	10%	13
# of Adults with HIV/AIDS	37	-	14	12	95	0%	***
# of Adults who are Currently Fleeing Domestic Violence	154	-	90	52	64	10%	***
# of Unaccompanied Youth (18- 24 years old)	419	166	215	86	91	14%	26
# of Parenting Youth (18-24 years old)	382	2	213	182	124	10%	***

* People may be served in different household configurations over the course of a year, so the sum of the rows reported by household composition may exceed the total number of persons reported.

** Data required to identify some sub-population groups are only collected from a subset of projects within HMIS; therefore, these data will not identify everyone with these characteristics who accessed the homeless services.

*** Data suppressed due to the small number of people reported in this category and State of California privacy policies

	CY2019

CoC-level baseline data for specific population groups	Measure 1a: Annual estimate of number of people accessing services who are experiencing homelessness	Measure 1b: Estimate of # of people experiencing unsheltered homelessness on the 2019 PIT	Measure 2: Annual estimate of # of people who become homeless for the first time	Measure 3: Annual estimate of # of people exiting homelessness into permanent housing	Measure 4: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing projects	Measure 5: % of people who return to homelessness within 6 months of exiting homelessness to permanent housing	Measure 6: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
Performance by Household Composition*							
All persons	7,901	1,920	4,596	2,777	109	9%	129
Persons in HHs without children	3,172	1,833	1,798	748	82	11%	87
Persons in HHs with at least 1 adult and 1 child	4,848	87	2,820	1,935	126	8%	24
Persons in HHs with only children	626	5	277	91	185	13%	16
Performance by Gender							
Woman/Girl	3,937	533	2,297	1,456	110	9%	64
Male/Boy	3,953	1,367	2,292	1,319	108	10%	65
People who are Transgender	***	4	***	***	19	50%	-
People with No Single Gender	***	16	***	***	71	0%	-
People who are Questioning	-	-	-	-	-	0%	-
People with Unknown Gender (e.g. doesn't know Gender, refused to respond, or data were not collected)	***	-	***	-	14	0%	-
Performance by Ethnicity and Race							
People who are Hispanic/Latino	2,722	556	1,571	908	99	8%	45
People who are Non-Hispanic/ Non-Latino	5,166	1,364	3,017	1,867	114	10%	82
People with Unknown Ethnicity (client doesn't know ethnicity, refused to repond, or data were not collected)	13	-	***	***	41	0%	2
People who are American Indian or Alaska Native	150	54	98	49	90	5%	13
People who are Asian	57	14	28	21	133	9%	-
People who are Black or African American	3,335	386	1,947	1,260	117	11%	41
People who are Native Hawaiian or Other Pacific Islander	87	11	53	36	98	0%	***
People who are White	3,931	1,056	2,276	1,302	101	8%	65
People who are Multiple Races	297	399	164	94	133	13%	***
People with Unknown Race (client doesn't know race, refused to respond, or data not collected)	44	-	30	15	32	7%	5
People who are American Indian or Alaska Native AND Hispanic/Latino	81	-	56	30	74	8%	***
People who are American Indian or Alaska Native AND Non-Hispanic/Non-Latino	68	-	42	19	108	0%	***
People who are Asian AND Hispanic/Latino	***	-	***	***	122	0%	-
People who are Asian AND Non-Hispanic/Non-Latino	***	-	***	***	136	13%	-

People who are Black or African American AND Hispanic/Latino	240	-	154	89	108	15%	***
People who are Black or African American AND Non-Hispanic/Non-Latino	3,095	-	1,793	1,171	117	11%	***
People who are Native Hawaiian or Other Pacific Islander AND Hispanic/Latino	31	-	19	13	56	0%	***
People who are Native Hawaiian or Other Pacific Islander AND Non-Hispanic/Non-Latino	56	-	34	23	119	0%	***
People who are White AND Hispanic/Latino	2,243	-	1,275	733	99	7%	30
People who are White AND Non-Hispanic/Non-Latino	1,685	-	999	568	103	9%	34
People who are Multiple Races AND Hispanic/Latino	91	-	48	30	119	7%	***
People who are Multiple Races AND Non-Hispanic/Non-Latino	205	-	116	64	140	16%	***
People with Unknown Race (doesn't know race, refused to respond, or data not collected) AND Hispanic/Latino	***	-	***	***	27	17%	***
People with Unknown Race (doesn't know race, refused to respond, or data not collected) AND Non-Hispanic/Non-Latino	***	-	***	***	32	0%	***
Performance for various Sub-Populations and Other Characteristics**							
# of Adults who are Experiencing Significant Mental Illness	874	-	448	224	77	15%	32
# of Adults who are Experiencing Substance Abuse Disorders	361	-	184	121	87	7%	13
# of Adults who are Veterans	537	175	316	264	80	11%	14
# of Adults with HIV/AIDS	53	-	33	11	77	18%	***
# of Adults who are Currently Fleeing Domestic Violence	149	-	95	55	64	9%	***
# of Unaccompanied Youth (18- 24 years old)	380	135	234	75	74	1%	12
# of Parenting Youth (18-24 years old)	396	2	262	187	101	5%	***

* People may be served in different household configurations over the course of a year, so the sum of the rows reported by household composition may exceed the total number of persons reported.

** Data required to identify some sub-population groups are only collected from a subset of projects within HMIS; therefore, these data will not identify everyone with these characteristics who accessed the homeless services.

*** Data suppressed due to the small number of people reported in this category and State of California privacy policies

	CY2018						
CoC-level baseline data for specific population groups	**Measure 1a: Annual estimate of number of people accessing services who are experiencing homelessness**	**Measure 1b: Estimate of # of people experiencing unsheltered homelessness on the 2018 PIT**	**Measure 2: Annual estimate of # of people who become homeless for the first time**	**Measure 3: Annual estimate of # of people exiting homelessness into permanent housing**	**Measure 4: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing projects**	**Measure 5: % of people who return to homelessness within 6 months of exiting homelessness to permanent housing**	**Measure 6: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.**
Performance by Household Composition*							
All persons	7,576	1,443	3,810	3,590	99	7%	79
Persons in HHs without children	2,415	1,340	1,315	750	81	10%	69
Persons in HHs with at least 1 adult and 1 child	5,300	103	2,547	2,781	107	6%	***

Persons in HHs with only children	503	4	199	59	186	5%	***
Performance by Gender							
Woman/Girl	3,800	422	1,876	1,890	100	6%	41
Male/Boy	3,771	1,009	1,930	1,699	99	7%	38
People who are Transgender	***	10	***	***	24	0%	-
People with No Single Gender	***	2	***	***	-	0%	-
People who are Questioning	-	-	-	-	-	0%	-
People with Unknown Gender (e.g. doesn't know Gender, refused to respond, or data were not collected)	-	-	-	-	-	0%	-
Performance by Ethnicity and Race							
People who are Hispanic/Latino	2,700	355	1,455	1,238	93	6%	33
People who are Non-Hispanic/ Non-Latino	4,870	1,088	2,353	2,351	103	7%	46
People with Unknown Ethnicity (client doesn't know ethnicity, refused to repond, or data were not collected)	***	-	***	***	24	0%	-
People who are American Indian or Alaska Native	106	36	56	48	79	4%	***
People who are Asian	58	11	38	26	60	4%	***
People who are Black or African American	3,267	289	1,522	1,661	104	7%	21
People who are Native Hawaiian or Other Pacific Islander	80	11	48	20	91	5%	***
People who are White	3,788	910	2,007	1,721	96	6%	55
People who are Multiple Races	266	186	134	111	110	5%	***
People with Unknown Race (client doesn't know race, refused to respond, or data not collected)	11	-	***	***	18	0%	-
People who are American Indian or Alaska Native AND Hispanic/Latino	56	-	32	28	68	4%	-
People who are American Indian or Alaska Native AND Non-Hispanic/Non-Latino	49	-	23	20	94	5%	-
People who are Asian AND Hispanic/Latino	***	-	***	***	56	0%	-
People who are Asian AND Non-Hispanic/Non-Latino	***	-	***	***	61	4%	-
People who are Black or African American AND Hispanic/Latino	184	-	90	97	114	12%	***
People who are Black or African American AND Non-Hispanic/Non-Latino	3,083	-	1,432	1,564	103	7%	***
People who are Native Hawaiian or Other Pacific Islander AND Hispanic/Latino	23	-	***	***	67	14%	-
People who are Native Hawaiian or Other Pacific Islander AND Non-Hispanic/Non-Latino	57	-	***	***	100	0%	-
People who are White AND Hispanic/Latino	2,323	-	1,261	1,059	91	6%	30
People who are White AND Non-Hispanic/Non-Latino	1,465	-	746	662	104	7%	25
People who are Multiple Races AND Hispanic/Latino	100	-	50	44	114	5%	***
People who are Multiple Races AND Non-Hispanic/Non-Latino	166	-	84	67	107	6%	***
People with Unknown Race (doesn't know race, refused to respond, or data not collected) AND Hispanic/Latino	***	-	***	***	7	0%	-
People with Unknown Race (doesn't know race, refused to respond, or data not collected) AND Non-Hispanic/Non-Latino	***	-	***	***	16	0%	-
Performance for various Sub-Populations and Other Characteristics**							

# of Adults who are Experiencing Significant Mental Illness	686	-	355	210	73	18%	54
# of Adults who are Experiencing Substance Abuse Disorders	357	-	190	134	98	12%	27
# of Adults who are Veterans	448	125	234	299	76	7%	***
# of Adults with HIV/AIDS	40	-	25	14	77	0%	-
# of Adults who are Currently Fleeing Domestic Violence	135	-	86	54	41	9%	***
# of Unaccompanied Youth (18- 24 years old)	233	113	139	81	76	23%	***
# of Parenting Youth (18-24 years old)	443	-	226	260	81	6%	-

* People may be served in different household configurations over the course of a year, so the sum of the rows reported by household composition may exceed the total number of persons reported.

** Data required to identify some sub-population groups are only collected from a subset of projects within HMIS; therefore, these data will not identify everyone with these characteristics who accessed the homeless services.

*** Data suppressed due to the small number of people reported in this category and State of California privacy policies

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	3125	HDX 2020 PIT
# of People Who are **Sheltered** (ES, TH, SH)	2697	HMIS 01/01/2021-12/31/2021
# of People Who are **Unsheltered**	2390	HDX 2020 PIT
Household Composition		
# of Households **without Children**	7484	HMIS 01/01/2021-12/31/2021
# of Households with **At Least 1 Adult & 1 Child**	1563	HMIS 01/01/2021-12/31/2021
# of Households with **Only Children**	249	HMIS 01/01/2021-12/31/2021
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	1784	HMIS 01/01/2021-12/31/2021
# of Adults Who are Experiencing **Significant Mental Illness**	989	HMIS 01/01/2021-12/31/2021
# of Adults Who are Experiencing **Substance Abuse** Disorders	653	HMIS 01/01/2021-12/31/2021
# of Adults Who are **Veterans**	941	HMIS 01/01/2021-12/31/2021
# of Adults with **HIV/AIDS**	35	HMIS 01/01/2021-12/31/2021
# of Adults Who are **Survivors of Domestic Violence**	198	HMIS 01/01/2021-12/31/2021
# of **Unaccompanied Youth (under 25)**	621	HMIS 01/01/2021-12/31/2021
# of **Parenting Youth (under 25)**	119	HMIS 01/01/2021-12/31/2021
# of People Who are **Children of Parenting Youth**	199	HMIS 01/01/2021-12/31/2021
Gender Demographics		
# of **Women/Girls**	7627	HMIS 01/01/2021-12/31/2021
# of **Men/Boys**	6754	HMIS 01/01/2021-12/31/2021
# of People Who are **Transgender**	19	HMIS 01/01/2021-12/31/2021
# of People Who are **Gender Non-Conforming**	7	HMIS 01/01/2021-12/31/2021
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	5415	HMIS 01/01/2021-12/31/2021
# of People Who are **Non-Hispanic/Non-Latino**	8427	HMIS 01/01/2021-12/31/2021
# of People Who are **Black or African American**	5167	HMIS 01/01/2021-12/31/2021
# of People Who are **Asian**	181	HMIS 01/01/2021-12/31/2021
# of People Who are **American Indian or Alaska Native**	270	HMIS 01/01/2021-12/31/2021
# of People Who are **Native Hawaiian or Other Pacific Islander**	136	HMIS 01/01/2021-12/31/2021
# of People Who are **White**	7152	HMIS 01/01/2021-12/31/2021
# of People Who are **Multiple Races**	292	HMIS 01/01/2021-12/31/2021

Table 2. Landscape Analysis of People Being Served									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households **without Children**	841	873	251	1640	NA	596	3805		HMIS 01/01/2021-12/31/2021
# of Households with **At Least 1 Adult & 1 Child**	166	869	43	267	NA	253	172		HMIS 01/01/2021-12/31/2021
# of Households with **Only Children**	0	3	2	84	NA	1	175		HMIS 01/01/2021-12/31/2021
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	757	439	9	510	NA	72	493		HMIS 01/01/2021-12/31/2021
# of Adults Who are Experiencing **Significant Mental Illness**	306	179	29	213	NA	94	267		HMIS 01/01/2021-12/31/2021
# of Adults Who are Experiencing **Substance Abuse** Disorders	397	712	105	576	NA	400	769		HMIS 01/01/2021-12/31/2021
# of Adults Who are **Veterans**	426	325	12	106	NA	52	102		HMIS 01/01/2021-12/31/2021
# of Adults with **HIV/AIDS**	18	13	0	35	NA	22	36		HMIS 01/01/2021-12/31/2021
# of Adults Who are **Survivors of Domestic Violence**	83	1	28	171	NA	68	158		HMIS 01/01/2021-12/31/2021
# of **Unaccompanied Youth (under 25)**	3	53	125	118	NA	20	349		HMIS 01/01/2021-12/31/2021
# of **Parenting Youth (under 25)**	0	81	4	27	NA	7	17		HMIS 01/01/2021-12/31/2021
# of People Who are **Children of Parenting Youth**	0	143	6	38	NA	12	22		HMIS 01/01/2021-12/31/2021
Gender Demographics									
# of **Women/Girls**	747	2225	204	1256	NA	916	2924		HMIS 01/01/2021-12/31/2021
# of **Men/Boys**	854	1968	208	1475	NA	763	2046		HMIS 01/01/2021-12/31/2021
# of People Who are **Transgender**	1	2	3	9	NA	0	4		HMIS 01/01/2021-12/31/2021
# of People Who are **Gender Non-Conforming**	0	0	1	3	NA	0	1		HMIS 01/01/2021-12/31/2021
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	405	1568	163	1077	NA	804	1857		HMIS 01/01/2021-12/31/2021
# of People Who are **Non-Hispanic/Non-Latino**	1197	2614	252	1646	NA	866	2598		HMIS 01/01/2021-12/31/2021
# of People Who are **Black or African American**	631	1910	152	807	NA	513	1589		HMIS 01/01/2021-12/31/2021
# of People Who are **Asian**	6	21	6	23	NA	27	105		HMIS 01/01/2021-12/31/2021
# of People Who are **American Indian or Alaska Native**	31	55	4	75	NA	22	107		HMIS 01/01/2021-12/31/2021
# of People Who are **Native Hawaiian or Other Pacific Islander**	8	35	4	34	NA	8	60		HMIS 01/01/2021-12/31/2021
# of People Who are **White**	894	2021	223	1638	NA	1051	2036		HMIS 01/01/2021-12/31/2021
# of People Who are **Multiple Races**	32	112	17	62	NA	27	64		HMIS 01/01/2021-12/31/2021

Table 3. Landscape Analysis of State, Federal and Local Funding																
Funding Program	**Fiscal Year**	**Allocation**	**Funding Source**	**Intervention Types Supported with Funding**	**Brief Description of Programming and Services Provided**	**Populations Served**										
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	$2,940,892.00	State Agency	Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Permanent Supportive and Service-Enriched Housing Rental Assistance	Provides housing support to families receiving child welfare services who are experiencing or at risk of homelessness, increasing family reunification and preventing foster care placement.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS**								
									People Exp **Chronic Homelessness**		Veterans		Parenting Youth			
									People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth			
									People Exp **Substance Abuse Disorders**		Unaccompanied Youth	X	Other (families in the child welfare system)			
California Emergency Solutions and Housing (CESH) - via HCD	FY 2018-2023 FY 2019-2024	$1,459,234.00 $835,737.00	State Agency	Administrative Activities Non-Congregate Shelter/ Interim Housing Systems Support Activities	Provides funds for a variety of activities to assist persons experiencing or at risk of homelessness as authorized by SB 850 (Chapter 48, Statues of 2018).	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS**								
									People Exp **Chronic Homelessness**		Veterans		Parenting Youth			
									People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth			
									People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other			
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	$5,356,125.00	State Agency	Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Rental Assistance	One-time funds to assist families in the CalWORKs program who are experiencing homelessness.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS**								
									People Exp **Chronic Homelessness**		Veterans		Parenting Youth			
									People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth			
									People Exp **Substance Abuse Disorders**		Unaccompanied Youth	X	Other (CalWORKs families)			
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	$14,825,155.00	Federal Agency	Permanent Supportive and Service-Enriched Housing Rental Assistance Systems Support Activities	Supports a broad array of intervention designed to assist individuals and families experiencing homelessness, particularly those living in places not meant for human habitation, located in sheltering programs, or at imminent risk of experiencing homelessness.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS**								
								X	People Exp **Chronic Homelessness**	X	Veterans		Parenting Youth			
								X	People Exp **Severe Mental Illness**	X	People Exp **HIV/ AIDS**		Children of Parenting Youth			
								X	People Exp **Substance Abuse Disorders**		Unaccompanied Youth	X	Other (Families and Transitional Age Youth)			
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	$3,500,000.00	State Agency	Administrative Activities Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement Rental Assistance Systems Support Activities	Assists individuals to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (*please "x" all that apply*)								
								X	People Exp **Chronic Homelessness**		Veterans		Parenting Youth			
								X	People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth			
									People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other			
Emergency Solutions Grants - CARES Act (ESG-CV)	FY 2021-2022	$4,246,600.00	State Agency	Administrative Activities Diversion and Homelessness Prevention Rental Assistance Systems Support Activities	Supports interventions designed to prevent, prepare, and respond to the		**ALL PEOPLE EXPERIENCING**	**TARGETED POPULATIONS**								
								X	People Exp **Chronic Homelessness**		Veterans		Parenting Youth			

Act (ESG-CV) - via HCD		$4,240,000.00	State Agency	Non-Congregate Shelter/ Interim Housing Outreach and Engagement		prevent, prepare, and respond to the COVID-19 emergency.		**EXPERIENCING HOMELESSNESS**	X	People Exp **Severe Mental Illness** People Exp **Substance Abuse Disorders**		People Exp **HIV/ AIDS** Unaccompanied Youth		Children of Parenting Youth X Other (COVID-19)
Encampment Resolution Grants - via Cal ICH	FY 2021-2022	$1,787,998.00	State Agency	Administrative Activities Non-Congregate Shelter/ Interim Housing Outreach and Engagement Rental Assistance		Competitive grant program available to assist local jurisdictions in ensuring the wellness and safety of people experiencing homelessness in encampments by providing services and supports that address their immediate physical and mental wellness and result in meaningful paths to safe and stable housing.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS**					
										People Exp **Chronic Homelessness** People Exp **Severe Mental Illness** People Exp **Substance Abuse Disorders**		Veterans People Exp **HIV/ AIDS** Unaccompanied Youth		Parenting Youth Children of Parenting Youth X Other (Homeless Encampments)
Homekey - via HCD	FY 2021-2022	$4,122,000.00	State Agency	Administrative Activities Non-Congregate Shelter/ Interim Housing Permanent Supportive and Service-Enriched Housing		One-time funds for acquisition and rehabilitation of hotels, motels, hostels, single-family homes and multifamily apartments, adult residential facilities, and manufactured housing, and to convert commercial properties and other existing buildings to Permanent or Interim Housing.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS**					
									X X X	People Exp **Chronic Homelessness** People Exp **Severe Mental Illness** People Exp **Substance Abuse Disorders**	X	Veterans People Exp **HIV/ AIDS** Unaccompanied Youth	X	Parenting Youth Children of Parenting Youth Other (COVID-19)
Home Safe - via CDSS	FY 2021-2022	$3,112,629.00	State Agency	Administrative Activities Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Rental Assistance		Administered through Aging and Adult Services. One-time funds over three years to support the safety and housing stability of individuals involved in adult protective services.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS**					
										People Exp **Chronic Homelessness** People Exp **Severe Mental Illness** People Exp **Substance Abuse Disorders**		Veterans People Exp **HIV/ AIDS** Unaccompanied Youth		Parenting Youth Children of Parenting Youth X Other (Conserved Adults)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2025 FY 2021-2026 FY 2021-2027	$2,845,118.00 $1,300,625.00 $728,350.00	State Agency	Administrative Activities Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement	Permanent Supportive and Serv Rental Assistance Systems Support Activities	One-time grant funds to support regional coordination and to expand or develop local capacity to address immediate homelessness challenges throughout California.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS**					
										People Exp **Chronic Homelessness** People Exp **Severe Mental Illness** People Exp **Substance Abuse Disorders**		Veterans People Exp **HIV/ AIDS** Unaccompanied Youth		Parenting Youth Children of Parenting Youth Other
Homeless Housing, Assistance and Prevention Program (HHAP) - Continuum of Care (CoC) - via Cal ICH	FY 2020-2025 FY 2021-2026 FY 2022-2027	$3,710,059.00 $1,453,114.00 $780,374.96	State Agency	Administrative Activities Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement	Permanent Supportive and Service-Enriched Housing Rental Assistance Systems Support Activities	One-time grant funds to support regional coordination and to expand or develop local capacity to address immediate homelessness challenges throughout California.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS**					
										People Exp **Chronic Homelessness** People Exp **Severe Mental Illness** People Exp **Substance Abuse Disorders**		Veterans People Exp **HIV/ AIDS** Unaccompanied Youth		Parenting Youth Children of Parenting Youth Other
Housing and Disability Advocacy Program (HDAP)	FY 2021-2022	$3,857,169.00 non-competitive allocation	State Agency	Administrative Activities Non-Congregate Shelter/ Interim Housing	Rental Assistance	One-time funds, administered by the Transitional Assistance Department, to assist people experiencing homelessness and living with a disability. Requires a local match		**ALL PEOPLE EXPERIENCING**	**TARGETED POPULATIONS**					
									X	People Exp **Chronic Homelessness**		Veterans		Parenting Youth

Program (HDAP) - via CDSS		$1,155,127.00 reappropriated funding allocation	State Agency	Outreach and Engagement Permanent Supportive and Service-Enriched Housing		(recently reduced from 100% to 25%) and supports permanent housing assistance, case management, and support for completion of disability packets.		ALL PEOPLE EXPERIENCING HOMELESSNESS		People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
										People Exp **Substance Abuse Disorders**		Unaccompanied Youth	X	Other (Homeless and eligible for disability benefits)
No Place Like Home - via HCD	FY 2021-2022	$2,591,023.00	State Agency	Permanent Supportive and Service-Enriched Housing		Funds the development of permanent supportive housing for persons who are in need of mental health services and are experiencing homelessness, chronic homelessness, or at risk of chronic homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS**					
									X	People Exp **Chronic Homelessness**		Veterans		Parenting Youth
									X	People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
										People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other
Permanent Local Housing Allocation (PLHA) - via HCD	FY 2021-2022 FY 2022-2023 FY 2023-2024 FY 2024-2025	$20,700,000.00	State Agency	Administrative Activities Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Permanent Supportive and Service-Enriched Housing	Rental Assistance	Funded via SB2 (Chapter 364, Statutes of 2017) for predevelopment, acquisition, rehabilitation, etc. Provides capitalized operating subsidy reserves (Pacific Village $3M) and supports for individuals and families.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS**					
										People Exp **Chronic Homelessness**		Veterans		Parenting Youth
										People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
										People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other
Project Roomkey and Rehousing - via CDSS	FY 2021-2022 	$11,409,117.00	State Agency	Administrative Activities Diversion and Homelessness Prevention Non-Congregate Shelter/ Interim Housing Outreach and Engagement	Rental Assistance	One-time funding to support non-congregate shelter for individuals and families experiencing homelessness as impacted by the COVID-19 emergency, while ensuring that all participants have access to permanent housing assistance.		ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS**					
									X	People Exp **Chronic Homelessness**		Veterans		Parenting Youth
										People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
										People Exp **Substance Abuse Disorders**		Unaccompanied Youth	X	Other (COVID-19)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022 	$7,389,880.00	Federal Agency	Administrative Activities Diversion and Homelessness Prevention		Supports community development activities to build stronger and more resilient communities. Activities may address needs such as infrastructure, public facilities installation, community centers, housing rehabilitation, public services, clearance/acquisition, code enforcement, homeowner assistance, etc.		ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS**					
										People Exp **Chronic Homelessness**		Veterans		Parenting Youth
										People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
										People Exp **Substance Abuse Disorders**		Unaccompanied Youth	X	Other (At or below 80% AMI)
Community Development Block Grant - CARES Act (CDBG-CV) - via HUD	FY 2021-2022 	$8,906,464.00	Federal Agency	Administrative Activities Diversion and Homelessness Prevention		Provides grants to states, insular areas, and local governments to prevent, prepare for, and respond to the spread of COVID-19.		ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS**					
										People Exp **Chronic Homelessness**		Veterans		Parenting Youth
										People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
										People Exp **Substance Abuse Disorders**		Unaccompanied Youth	X	Other (At or below 80% AMI; COVID-19)
Emergency Solutions Grants (ESG)	FY 2021-2022 	$1,246,626.00	Federal Agency	Administrative Activities Diversion and Homelessness Prevention		Assists individuals to quickly regain stability in permanent housing after		ALL PEOPLE EXPERIENCING	**TARGETED POPULATIONS**					
									X	People Exp **Chronic Homelessness**		Veterans		Parenting Youth

- via HUD		[illegible]	[illegible]	Outreach and Engagement	experiencing a housing crisis and/or homelessness.		**HOMELESSNESS**	X	People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
				Systems Support Activities					People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other
Emergency Solutions Grants - CARES Act (ESG-CV) - via HUD	FY 2021-2022	$8,594,080.00	Federal Agency	Administrative Activities	Supports interventions designed to prevent, prepare, and respond to the COVID-19 emergency.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS**					
				Diversion and Homelessness Prevention				X	People Exp **Chronic Homelessness**		Veterans		Parenting Youth
				Outreach and Engagement				X	People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
				Systems Support Activities					People Exp **Substance Abuse Disorders**		Unaccompanied Youth	X	Other (COVID-19)
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	$12,717,363.00	Federal Agency	Administrative Activities	Aims to assist individuals or households who are experiencing homelessness, at risk of experiencing homelessness, and other vulnerable populations, by providing funding for rental housing, rental assistance, supportive services, and non-congregate shelters.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS**					
				Permanent Supportive and Service-Enriched Housing					People Exp **Chronic Homelessness**		Veterans		Parenting Youth
				Rental Assistance					People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
									People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other
HOME Program - via HUD	FY 2021-2022	$17,800,000.00	Federal Agency	Administrative Activities	Funds a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS**					
				Permanent Supportive and Service-Enriched Housing					People Exp **Chronic Homelessness**		Veterans		Parenting Youth
				Rental Assistance					People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
									People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other

Table 4. Outcome Goals		
Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: **Annual estimate of number of people accessing services who are experiencing homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease/Increase in # of People	**Decrease/Increase as % Change from Baseline**
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: **Daily Estimate of # of people experiencing unsheltered homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime]		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: **Annual Estimate of # of people who become homeless for the first time**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime]		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data: **Annual Estimate of # of people exiting homelessness into permanent housing**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Increase in # of People	**Increase as % Change from Baseline**
[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime]		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: **Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in Average # of Days	**Decrease as % Change from Baseline**
[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime]		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: **% of people who return to homelessness after having exited homelessness to permanent housing**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in % of People who return to Homelessness	**Decrease as % Change from Baseline**
[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime]		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: **Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Increase in # of People Successfully Placed from Street Outreach	**Increase as % of Baseline**
[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime]		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:**

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Conduct pilot street outreach (ex.) **Timeframe** **Entities with Lead Responsibilities** HOPE Team, InnROADs, etc. **Measurable Targets** SOW targets	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing. ☐ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☑ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description **Timeframe** **Entities with Lead Responsibilities** **Measurable Targets**	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing. ☐ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☐ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	☐ 1. Reducing the number of persons experiencing homelessness.

	☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing. ☐ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☐ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
Entities with Lead Responsibilities	
Measurable Targets	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	☐ 1. Reducing the number of persons experiencing homelessness.
	☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing. ☐ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☐ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
Entities with Lead Responsibilities	
Measurable Targets	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	☐ 1. Reducing the number of persons experiencing homelessness.
	☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing. ☐ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting
Timeframe	

Entities with Lead Responsibilities	
Measurable Targets	

homelessness to permanent housing.

☐ 6. Increasing successful placements from street outreach.

☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plans

Activity to be funded by HHAP-3 *(choose from drop down options)*	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Totals:	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

HMIS, CES,
System Supports
and additional
folks to use HMIS

CES manager? Funds for training: Trauma Informed Approaches, LEAP, Motivatinal Interviewing

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	*220*
# of people experiencing unsheltered homelessness in the homeless point-in-time count	*905*
Shelter vacancy rate (%) in the summer months	*25%*
Shelter vacancy rate (%) in the winter months	*31%*
% of exits from emergency shelters to permanent housing solutions	*20%*
Describe plan to connect residents to permanent housing.	

California Interagency Council on Homelessness

HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:		**Applying Jointly? Y/N**	
Administrative Entity Name:		**Total Allocation**	$ -

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Rapid rehousing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operating subsidies	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operating subsidies: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street outreach	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street outreach: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Systems support	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Systems support: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Prevention and shelter diversion	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Prevention and shelter diversion: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interim sheltering	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interim sheltering: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements to lower barriers and increase privacy	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Administrative (up to 7%)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL FUNDING ALLOCATION						$ -	$ -	$ -

	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

COMMENTS:

San Bernardino County Homeless Partnership

Interagency Council on Homelessness
Administrative Office
215 North D Street, Suite 301, San Bernardino, CA 92415-0044
Office: (909) 501-0610

FROM: Regional Steering Committee Co-Chairs

SUBJECT: Receive and consider the project funding recommendations from the Regional Steering Committees (RSCs) for the CoC allocation of Homeless Housing, Assistance and Prevention (HHAP) – Round 2 Grant Funding.

DATE: June 1, 2022

RECOMMENDATION

Adopt the project funding recommendations from the Regional Steering Committees (RSCs) for the San Bernardino City & County CoC allocation of Homeless Housing, Assistance and Prevention (HHAP) – Round 2 Grant Funding and authorize the Office of Homeless Services (OHS) to initiate and administer HHAP-2 funded contract awards through the County of San Bernardino.

BACKGROUND INFORMATION

On November 13, 2020, the State of California Homeless Coordinating and Financing Council (HCFC) released a Notice of Funding Availability of Homeless Housing, Assistance and Prevention (HHAP) Program Round 2 grant funding. HHAP Round 2 is a $300 million block grant program authorized by AB 83 (Committee on Budget, Chapter 15, Statutes of 2020), which was signed into law by Governor Gavin Newsom on June 29, 2020.

HHAP Round 2 is designed to build on regional coordination developed through previous rounds of HCFC Homeless Emergency Aid Program (HEAP), HHAP, and COVID-19 funding. Round 2 funds should be used to continue to build regional coordination and a unified regional response to reduce and end homelessness focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

HHAP Round 2 requires grantees to expend funds on evidence-based solutions informed by a best practice framework that prevent, reduce, and end homelessness. Grantees may not use HHAP grant funding to supplant existing local funds for homeless housing, assistance, or prevention, and funds must be expended in compliance with Housing First requirements per Health and Safety Code (HSC) Section 50220.5(g).

As stated in California Health and Safety Code Section 50220.5 (d), HHAP round 2 funds must be expended on one or more of the following eligible uses:

1. Rapid rehousing, including rental subsidies and incentives to landlords, such as security deposits and holding fees.
2. Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, non-congregant shelters, interim or bridge housing, and navigation centers. Operating subsidies may include operating reserves.

Members of the Interagency Council on Homelessness

Members of the Board of Supervisors
City of Victorville
Housing Authority of the County of San Bernardino
San Bernardino Law and Justice Group
San Bernardino County Superintendent of Schools
City of Rancho Cucamonga
Town of Yucca Valley
Community Development and Housing Agency
Mountain Regional City Representative
Members of the Homeless Provider Network
City of San Bernardino
Department of Behavioral Health
San Bernardino County Human Services
Homeless Representative

San Bernardino County Homeless Partnership

Interagency Council on Homelessness
Administrative Office
215 North D Street, Suite 301, San Bernardino, CA 92415-0044
Office: (909) 501-0610

3. Street outreach to assist persons experiencing homelessness to access permanent housing and services.
4. Services coordination, which may include access to workforce, education, and training programs, or other services needed to promote housing stability in supportive housing.
5. Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations including families and homeless youth.
6. Delivery of permanent housing and innovative solutions, such as hotel and motel conversions.
7. Prevention and shelter diversion including crisis resolution, mediation and conflict resolution, creative problem solving, connection to mainstream resources, and light-touch financial assistance that directly results in a housing solution.
8. New navigation centers and emergency shelters, with clients obtaining housing as the primary goal, based on demonstrated need.

In addition, HSC Section 50218.5(f) requires that a program recipient use at least 8% of its allocation for services for homeless youth populations, which are defined as unaccompanied youth who are between 12 and 24 years old and experiencing homelessness. Furthermore, up to 5% may be expended on a strategic homelessness plan and/or infrastructure development to support coordinated entry systems and Homeless Management Information Systems and no more than 7% may be expended on administrative costs incurred by the city, county, or continuum of care to administer its program allocation.

In May 2021, the State awarded an allocation of $1,453,114 in HHAP-2 funding to the San Bernardino City & County CoC. On December 8, 2021, the CoC Interagency Council on Homelessness (ICH) adopted a HHAP fund distribution plan committing a minimum of 5% of CoC HHAP-2 funds to each of the five SBCHP Regions with the remainder of available funding divided among the regions based on 2020 Point-in-Time Count data. ICH also allocated 5% of the HHAP-2 funds to support regional engagement activities for our Coordinated Entry System along with 8% for services dedicated to homeless youth and 7% for contract administration.

The Regional Steering Committees were tasked by the ICH with setting HHAP-2 regional project funding priorities to be guided by recommendations in the draft County of San Bernardino Homeless Strategic Plan and by the state HCFC “Guide to Strategic Uses of New and Recent State and Federal Funds to Prevent and End Homelessness.” In January 2022, the Regional Steering Committees conducted HHAP-2 funding work sessions to set regional application scoring priorities which included:

- Ranking by order of priority scoring importance the five (5) categories of Crisis Response and Housing Interventions identified by the state HCFC (Interim Housing; Rental Assistance; Permanent Housing Plus Services; Diversion and Homelessness Prevention; Outreach and Engagement); and
- Identifying activities from among the eight (8) eligible uses of HHAP-2 funding for priority consideration.

San Bernardino County Homeless Partnership

Interagency Council on Homelessness
Administrative Office
215 North D Street, Suite 301, San Bernardino, CA 92415-0044
Office: (909) 501-0610

On March 17, 2022, the OHS released a Request for Applications (RFA) seeking regional proposals for HHAP-2 funding with an original due date of April 7th that was later extended to April 22nd after several adjustments and corrections were made to the RFA. After the Application deadline, OHS conducted an initial review to confirm responsiveness, by determining whether each Application includes the stipulated content, required information, and is presented in the required format, in order for the Application to advance for evaluation.

Evaluation panels were established for each Region and for the Youth-specific applications, comprised of voting members of the Regional Steering Committees. Each evaluation panel member was charged with independently reviewing and scoring the applications for their region (or youth) in relation to the established evaluation criteria and their professional expertise. Each Application was to be rated solely on the information contained within the Application and Evaluators were instructed not to discuss any part of the Application with anyone prior to their evaluation panel discussion.

OHS then convened and facilitated Regional and Youth evaluation panel discussions to allow for evaluators to share how and why they scored the applicants as they did and to ask and resolve clarifying questions. At the end of this discussion, each evaluator was given an option to revise their individuals scores and/or make any final changes and/or comments on their evaluation sheets. The OHS facilitator collected the individual scores and tallied the collective results.

Based on the results of the final score tally, evaluation panel members determined funding recommendations to present to their Regional Steering Committees for consideration and adoption (Youth application panel recommendations forwarded directly to ICH). The Regional Steering Committees then met to review, consider, and adopt the following CoC HHAP-2 project funding recommendations to present for adoption by the ICH.

Central Valley Region	**$554,997**
Water of Life / CityLink	$250,000
Step Up on Second	$208,438
The Blessing Center	$96,559
Desert Region	**$222,524**
Victor Valley Family Resource Center	$222,524
East Valley Region	**$131,094**
Morongo Basin ARCH	$131,094
Mountain Region	**$89,535**
Mountain Homeless Coalition	$89,535
West Valley Region	**$164,341**
Mercy House	$123,256
City of Montclair	$41,085
Youth-specific Services	**$116,249**
Family Assistance Program	$116,249

EXHIBIT A

San Bernardino County Continuum of Care 2022-HHAP-2 Regional Project Scoring Guidelines
For Central Valley Region

The **Homeless Housing, Assistance, and Prevention (HHAP-2) Program** funding provides local jurisdictions with funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges informed by a best-practice framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

All HHAP Regional Project Applications will be reviewed by their respective **SBCHP Regional Steering Committee** which will submit their recommendations to the **Interagency Council on Homelessness** for final approval. All project applications will be reviewed and scored by the Regional Steering Committees based on the following:

- The extent to which the proposed project meets the CoC's HHAP-2 Project Eligibility threshold.
- The extent to which the proposed project is for an eligible use that will expend funds on evidence-based solutions that address and prevent homelessness among eligible populations – persons who are literally homeless or at imminent risk of homelessness.
- The extent to which the proposed project addresses a Regional priority activity and/or target population.
- The extent to which the proposed project aligns with CoC goals, strategies, and services, both short-term and long-term, to reduce homelessness and make it non-recurring.

Housing First Emphasis (Pass or Fail)

- Does the proposed project conform to California and the CoC's Housing First policy? Yes or No
- Does the applicant organization emphasize housing first practices that include rapid placement and stabilization for housing permanency and does not have service participation requirements or preconditions? Yes or No

A. Addressing Regional Needs (30 points)

- The extent to which the proposed project addresses the identified Regional priorities for crisis response/housing intervention activities as ranked by the Regional Steering Committee.
- The extent to which the proposed project addresses an identified Regional priority for eligible use of HHAP-2 funding.
- The extent to which the proposed project addresses an identified or otherwise unmet Regional service need.
- The extent to which the Applicant has an existing service presence within the Region.

B. Project Focus (25 points)

- The extent to which the proposed project is for a HHAP-2 eligible use.
- The extent to which the proposed project supports regional coordination and helps to expand or develop local capacity to address immediate homelessness challenges.
- The extent to which the proposed project applies a best-practice framework focused on moving homeless individuals and families into permanent housing and/or supporting the efforts of those individuals and families to maintain their permanent housing.
- The extent to which the proposed project will expend funds on evidence-based solutions that address and prevent homelessness among eligible populations.

C. Coordination and Collaboration (20 points)

- The extent to which the proposed project supports regional coordination and helps to expand or develop local capacity to address immediate homelessness challenges.
- The extent to which the applicant will coordinate the proposed project activities within the CoC Homeless Crisis Response System structure
- The extent to which the proposed project involves a multi-agency/entity collaboration
- The extent to which the applicant leverages funding and/or resources from other agencies/entities.

D. Experience and Capacity (25 points)

- The applicant's experience and capacity in providing similar services, the length and type of experience it has working with homeless service populations, the quality of programs/services it provides and the experience level of key staff.
- The applicant's ability and capacity to begin implementation of the proposed project upon HHAP contract execution.
- The extent to which the applicant's proposed project supplements and does not supplant any current program funding.
- The applicant's ability and capacity to document, track and report eligible use of funds and measurable outcomes as required by the state
- The applicant's proposed budget costs are adequate, efficient, and realistic to complete the project and meet proposed outcomes

Homeless Housing, Assistance and Prevention Program – Round 2 (HHAP-2)
RFA 22-01
Regional Steering Committee- Evaluators Summary Sheet and Recommendations

Date: 5/19/22

Region: Central Valley

Evaluators: Desiree Rivera, Katelyn Rodriguez, Dr. Rene Keres and Mike Jones

Proctor: Gina Gonzales, Office of Homeless Services

Application(s):

1. The Salvation Army
2. Step Up on Second
3. Lutheran Social Services of So California
4. The Blessing Center
5. Water of Life Community Church
6. Brilliant Corners

Evaluation Summary/ Final Score:

	Applicant(s)	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Total Score	Rank	$ Requests	Recommendation
1	**The Salvation Army**							$146,400	
A	*Addressing Regional Needs*	30	26	23	27				
B	*Project Focus*	20	21	19	22				
C	*Coordination and Collaboration*	18	18	19	20				
D	*Experience and Capacity*	23	23	25	24				
F	**Total**	91	88	86	93	358			
2	**Step Up on Second**							$208,438	$208,438
A	*Addressing Regional Needs*	30	30	30	30				
B	*Project Focus*	23	25	25	23				
C	*Coordination and Collaboration*	20	20	20	20				
D	*Experience and Capacity*	23	24	25	25				
F	**Total**	96	99	100	98	393	2		
3	**Lutheran So Services of So. CA**							$80,000	
A	*Addressing Regional Needs*	26	28	25	23				
B	*Project Focus*	21	21	21	20				
C	*Coordination and Collaboration*	16	19	19	19				
D	*Experience and Capacity*	23	25	25	24				
F	**Total**	86	93	90	86	355			

	Applicant(s)	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Total Score	Rank	$ Requests	Recommendation
4	**The Blessing Center**							$165,600	$96,559
A	*Addressing Regional Needs*	27	28	23	25				
B	*Project Focus*	22	25	19	20				
C	*Coordination and Collaboration*	19	19	19	20				
D	*Experience and Capacity*	24	23	25	23				
F	**Total**	92	95	86	88	361	3		
5	**Water of Life**							$250,000	$250,000
A	*Addressing Regional Needs*	30	30	29	30				
B	*Project Focus*	25	25	25	25				
C	*Coordination and Collaboration*	20	20	20	20				
D	*Experience and Capacity*	25	25	25	25				
F	**Total**	100	100	99	100	399	1		
6	**Brilliant Corners**							$550,000	
A	*Addressing Regional Needs*	27	19	30	12				
B	*Project Focus*	19	20	25	19				
C	*Coordination and Collaboration*	20	20	20	19				
D	*Experience and Capacity*	25	25	25	25				
F	**Total**	91	84	100	75	350			

Evaluator's Recommendations:

There were six applications submitted for the Central Region and the top three scores were ranked as follows:

1. Water of Life
2. Step Up on Second
3. The Blessing Center

Based on the scoring and discussion, the Regional Evaluator's have recommended the following:

- Water of Life be awarded their requested budget amount of $250,000
- Step Up on Second be awarded their requested amount of $208,438.
- The Blessing Center be awarded the balance of $96,559.
- The Salvation Army, Lutheran Social Services of Southern California, and Brilliant Corners were not recommended to received grant funding for HHAP-2.

EXHIBIT A

San Bernardino County Continuum of Care 2022-HHAP-2 Regional Project Scoring Guidelines
For Desert Region

The **Homeless Housing, Assistance and Prevention (HHAP-2) Program** funding provides local jurisdictions with funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges informed by a best-practice framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

All HHAP Regional Project Applications will be reviewed by their respective **SBCHP Regional Steering Committee** which will submit their recommendations to the **Interagency Council on Homelessness** for final approval. All project applications will be reviewed and scored by the Regional Steering Committees based on the following:

- The extent to which the proposed project meets the CoC's HHAP-2 Project Eligibility threshold.
- The extent to which the proposed project is for an eligible use that will expend funds on evidence-based solutions that address and prevent homelessness among eligible populations – persons who are literally homeless or at imminent risk of homelessness.
- The extent to which the proposed project addresses a Regional priority activity and/or target population.
- The extent to which the proposed project aligns with CoC goals, strategies, and services, both short-term and long- term, to reduce homelessness and make it non-recurring.

Scoring Criteria for Desert Region

A. Housing First Emphasis (25 points)

- The extent to which applicant conforms to California and the CoC's Housing First Policy.
- Housing Emphasis-Housing First practice includes rapid placement and stabilization for viable housing options and does not have service participation requirements or pre-conditions.

B. Project Focus (25 points)

- The extent to which the proposed project addresses the identified Regional priorities for crisis response/housing intervention activities as ranked by the Regional Steering Committee.
- The extent to which the proposed project addresses an identified Regional priority for eligible use of HHAP-2 funding.
- The extent to which the proposed project applies a best-practice framework focused on moving homeless individuals and families into permanent housing and/or supporting the efforts of those individuals and families to maintain their permanent housing.
- The extent to which the proposed project will expend funds on evidence-based solutions that address and prevent homelessness among eligible populations.

C. Experience and Capacity (25 points)

- The applicant's experience and capacity in providing similar services, length and type of experience it has working with the homeless, the quality of programs/services it provides, and the experience level of key staff.
- The applicant's ability to adequately describe the target population and address the requirements set out in the CoC HHAP RFA.

D. Budget Detail (10 points)

- The applicant's proposed budget costs are adequate and realistic to complete the project.

E. Collaboration (15 points)

- The applicant's ability to collaborate with other agencies and/or municipalities.
- The extent to which the proposed project supports regional coordination and helps to expand or develop local capacity to address immediate homelessness challenges.

Homeless Housing, Assistance and Prevention Program – Round 2 (HHAP-2)
RFA 22-01
Regional Steering Committee- Evaluators Summary Sheet and Recommendations

Date: 5/16/22

Region: Desert

Evaluators: Stevevonna Evans and Erica Phillips

Application(s):

1. Victor Valley Family Resource Center
2. Brilliant Corners

Evaluation Summary/ Final Score:

Applicant	Eval 1	Eval 2	Total Score	Ranking	Requests	Recommendation
1. Victor Valley Family Resource Center				1	$222,524	100%
Addressing Regional Needs	28	25				
Project focus	23	13.5				
Collaboration and Coordination	19	13.5				
Experience and Capacity	25	23				
	95	75	170			
2. Brilliant Corners				2	$220,000	
Addressing Regional Needs	23	28				
Project focus	22	20.5				
Collaboration and Coordination	16	14.5				
Experience and Capacity	19	23				
	80	86	166			

Evaluator's Recommendations:

There were two applications submitted for the Desert Region. Victor Valley Resource Center received the top total score of 170, and Brilliant Corners received a total score of 166.

Based on the scoring and discussion, the Regional Evaluator's have recommended that Victor Valley Resource Center receive the full grant award amount of $222,254.

Brilliant Corners was not recommended to received grant funding for HHAP-2.

EXHIBIT A

San Bernardino County Continuum of Care 2022-HHAP-2 Regional Project Scoring Guidelines
For East Valley Region

The **Homeless Housing, Assistance, and Prevention (HHAP-2) Program** funding provides local jurisdictions with funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges informed by a best-practice framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

All HHAP Regional Project Applications will be reviewed by their respective **SBCHP Regional Steering Committee** which will submit their recommendations to the **Interagency Council on Homelessness** for final approval. All project applications will be reviewed and scored by the Regional Steering Committees based on the following:

- The extent to which the proposed project meets the CoC's HHAP-2 Project Eligibility threshold.
- The extent to which the proposed project is for an eligible use that will expend funds on evidence-based solutions that address and prevent homelessness among eligible populations – persons who are literally homeless or at imminent risk of homelessness.
- The extent to which the proposed project addresses a Regional priority activity and/or target population.
- The extent to which the proposed project aligns with CoC goals, strategies, and services, both short-term and long-term, to reduce homelessness and make it non-recurring.

Housing First Emphasis (Pass or Fail)

- Does the proposed project conform to California and the CoC's Housing First policy? Yes or No
- Does the applicant organization emphasize housing first practices that include rapid placement and stabilization for housing permanency and does not have service participation requirements or preconditions? Yes or No

A. Addressing Regional Needs (30 points)

- The extent to which the proposed project addresses the identified Regional priorities for crisis response/housing intervention activities as ranked by the Regional Steering Committee.
- The extent to which the proposed project addresses an identified Regional priority for eligible use of HHAP-2 funding.
- The extent to which the proposed project addresses an identified or otherwise unmet Regional service need.
- The extent to which the Applicant has an existing service presence within the Region.

B. Project Focus (25 points)

- The extent to which the proposed project is for a HHAP-2 eligible use.
- The extent to which the proposed project supports regional coordination and helps to expand or develop local capacity to address immediate homelessness challenges.
- The extent to which the proposed project applies a best-practice framework focused on moving homeless individuals and families into permanent housing and/or supporting the efforts of those individuals and families to maintain their permanent housing.
- The extent to which the proposed project will expend funds on evidence-based solutions that address and prevent homelessness among eligible populations.

C. Coordination and Collaboration (20 points)

- The extent to which the proposed project supports regional coordination and helps to expand or develop local capacity to address immediate homelessness challenges.
- The extent to which the applicant will coordinate the proposed project activities within the CoC Homeless Crisis Response System structure
- The extent to which the proposed project involves a multi-agency/entity collaboration
- The extent to which the applicant leverages funding and/or resources from other agencies/entities.

D. Experience and Capacity (25 points)

- The applicant's experience and capacity in providing similar services, the length and type of experience it has working with homeless service populations, the quality of programs/services it provides and the experience level of key staff.
- The applicant's ability and capacity to begin implementation of the proposed project upon HHAP contract execution.
- The extent to which the applicant's proposed project supplements and does not supplant any current program funding.
- The applicant's ability and capacity to document, track and report eligible use of funds and measurable outcomes as required by the state
- The applicant's proposed budget costs are adequate, efficient, and realistic to complete the project and meet proposed outcomes

Homeless Housing, Assistance and Prevention Program – Round 2 (HHAP-2)
RFA 22-01
Regional Steering Committee- Evaluators Summary Sheet and Recommendations

Date: 5/16/22

Region: East Valley

Application(s):

1. Morongo Basin ARCH

Evaluation Summary/ Final Score:

	Morongo Basin ARCH	Budget Requested	Eval 1	Eval 2	Eval 3	Score	Evaluator Recommendation
		$131,094					$131,094
A	*Addressing Regional Needs*		30	29	30		
B	*Project Focus*		24.5	24.75	24.25		
C	*Collaboration and Coordination*		18	17	17.5		
D	*Experience and Capacity*		23	23	22		
	Total		95.5	93.75	93.75	**94.3**	

Evaluator's Recommendations:

Morongo Basin ARCH was the only applicant for the East Valley Region and received a score of 94.3. The Regional Evaluator's have recommended that Morongo Basin ARCH be awarded HHAP-2 Grant funds for their Region, in the amount of $131,094.

EXHIBIT A

San Bernardino County Continuum of Care 2022-HHAP-2 Regional Project Scoring Guidelines
For Mountain Region

The **Homeless Housing, Assistance and Prevention (HHAP-2) Program** funding provides local jurisdictions with funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges informed by a best-practice framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

All HHAP Regional Project Applications will be reviewed by their respective **SBCHP Regional Steering Committee** which will submit their recommendations to the **Interagency Council on Homelessness** for final approval. All project applications will be reviewed and scored by the Regional Steering Committees based on the following:

- The extent to which the proposed project meets the CoC's HHAP-2 Project Eligibility threshold.
- The extent to which the proposed project is for an eligible use that will expend funds on evidence-based solutions that address and prevent homelessness among eligible populations – persons who are literally homeless or at imminent risk of homelessness.
- The extent to which the proposed project addresses a Regional priority activity and/or target population.
- The extent to which the proposed project aligns with CoC goals, strategies, and services, both short-term and long-term, to reduce homelessness and make it non-recurring.

Scoring Criteria for Mountain Region

A. Housing First Emphasis (10 points)

- The extent to which applicant conforms to California and the CoC's Housing First policy.
- Housing Emphasis-The extent to which applicant is a Housing First organization. Housing First practices include rapid placement and stabilization for housing permanency and does not have service participation requirements or preconditions.

B. Project Focus (30 points)

- The extent to which the proposed project addresses the identified Regional priorities for crisis response/housing intervention activities as ranked by the Regional Steering Committee.
- The extent to which the proposed project addresses a Regional priority for eligible use of HHAP-2 funding.
- The extent to which the proposed project improves the current homeless services system/structure.
- The applicant's ability to focus on long-term sustainable results, if wanting to maintain the proposed project past the funding period.
- The extent to which the proposed project addresses the fundamental underlying issues of homelessness rather than only addressing its symptoms.
- The extent to which measurable outcomes will be tracked and reported.

C. Experience and Capacity (40 points)

- The applicant's experience and capacity in providing similar services, the length and type of experience it has working with the homeless, the quality of programs/services it provides, and the experience level of key staff.
- The applicant's ability to adequately describe the target population and address the requirements set out in the CoC HHAP RFA.
- Applicant demonstrates experience and ability to serve the mountains with consideration for geographic isolation and weather extremes.

D. Budget Detail (10 points)

- The applicant's proposed budget costs are adequate and realistic to complete the project.
- Fifty percent of project funds will be expended by 5/31/2023.
- One hundred percent of project funds will be expended by 5/31/2025.

E. Collaboration (10 points)

- The applicant's ability to collaborate with other agencies and/or municipalities.

Homeless Housing, Assistance and Prevention Program – Round 2 (HHAP-2)
RFA 22-01
Regional Steering Committee- Evaluators Summary Sheet and Recommendations

Date: 5/16/22

Region: Mountain

Application(s):

1. Mountain Homeless Coalition

Evaluation Summary/ Final Score:

	Mt Homeless Coalition	Budget Requested	Eval 1	Eval 2	Eval 3	Score	Evaluator Recommendation
		$89,535					$89,535
A	*Housing First Emphasis*		10	10	10		
B	*Project Focus*		29	28	29		
C	*Experience and Capacity*		39	40	39		
D	*Budget Detail*		10	7	10		
E	*Collaboration*		10	10	10		
F	**Total**		98	95	98	**97**	

Evaluator's Recommendations:

Mountain Homeless Coalition was the only applicant for the Mountain Region and received an average score of 97. The Regional Evaluator's have recommended that Mountain Homeless Coalition be awarded HHAP-2 Grant funds for their Region, in the amount of $89,535.

EXHIBIT A

San Bernardino County Continuum of Care 2022-HHAP-2 Regional Project Scoring Guidelines
For West Valley Region

The **Homeless Housing, Assistance, and Prevention (HHAP-2) Program** funding provides local jurisdictions with funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges informed by a best-practice framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

All HHAP Regional Project Applications will be reviewed by their respective **SBCHP Regional Steering Committee** which will submit their recommendations to the **Interagency Council on Homelessness** for final approval. All project applications will be reviewed and scored by the Regional Steering Committees based on the following:

- The extent to which the proposed project meets the CoC's HHAP-2 Project Eligibility threshold.
- The extent to which the proposed project is for an eligible use that will expend funds on evidence-based solutions that address and prevent homelessness among eligible populations – persons who are literally homeless or at imminent risk of homelessness.
- The extent to which the proposed project addresses a Regional priority activity and/or target population.
- The extent to which the proposed project aligns with CoC goals, strategies, and services, both short-term and long-term, to reduce homelessness and make it non-recurring.

Housing First Emphasis (Pass or Fail)

- Does the proposed project conform to California and the CoC's Housing First policy? Yes or No
- Does the applicant organization emphasize housing first practices that include rapid placement and stabilization for housing permanency and does not have service participation requirements or preconditions? Yes or No

A. Addressing Regional Needs (30 points)

- The extent to which the proposed project addresses the identified Regional priorities for crisis response/housing intervention activities as ranked by the Regional Steering Committee.
- The extent to which the proposed project addresses an identified Regional priority for eligible use of HHAP-2 funding.
- The extent to which the proposed project addresses an identified or otherwise unmet Regional service need.
- The extent to which the Applicant has an existing service presence within the Region.

B. Project Focus (25 points)

- The extent to which the proposed project is for a HHAP-2 eligible use.
- The extent to which the proposed project supports regional coordination and helps to expand or develop local capacity to address immediate homelessness challenges.
- The extent to which the proposed project applies a best-practice framework focused on moving homeless individuals and families into permanent housing and/or supporting the efforts of those individuals and families to maintain their permanent housing.
- The extent to which the proposed project will expend funds on evidence-based solutions that address and prevent homelessness among eligible populations.

C. Coordination and Collaboration (20 points)

- The extent to which the proposed project supports regional coordination and helps to expand or develop local capacity to address immediate homelessness challenges.
- The extent to which the applicant will coordinate the proposed project activities within the CoC Homeless Crisis Response System structure
- The extent to which the proposed project involves a multi-agency/entity collaboration
- The extent to which the applicant leverages funding and/or resources from other agencies/entities.

D. Experience and Capacity (25 points)

- The applicant's experience and capacity in providing similar services, the length and type of experience it has working with homeless service populations, the quality of programs/services it provides and the experience level of key staff.
- The applicant's ability and capacity to begin implementation of the proposed project upon HHAP contract execution.
- The extent to which the applicant's proposed project supplements and does not supplant any current program funding.
- The applicant's ability and capacity to document, track and report eligible use of funds and measurable outcomes as required by the state
- The applicant's proposed budget costs are adequate, efficient, and realistic to complete the project and meet proposed outcomes

Homeless Housing, Assistance and Prevention Program – Round 2 (HHAP-2)
RFA 22-01
Regional Steering Committee- Evaluators Summary Sheet and Recommendations

Meeting Date: 5/16/22

Region: West Valley

Evaluators: Yvette Brunetto, Erika Lewis-Huntley, Leif Ozier and Don Smith

Proctor: Gina Gonzales, Office of Homeless Services

Applications received and evaluated:

1. Mercy House
2. City of Montclair
3. Brilliant Corners

Evaluation Summary/ Final Score:

	Applicant	Budget Requested	Eval 1	Eval 2	Eval 3	Eval 4	Average Score	Rank	Recommend
1	**Mercy House**	$164,341						1	$123,256
A	*Addressing Regional Needs (30)*		30	30	30	30			
B	*Project Focus (25)*		25	25	25	25			
C	*Coordination and Collaboration (20)*		20	20	20	20			
D	*Experience and Capacity (25)*		25	25	25	25			
E	**Total**		100	100	100	100	100		
2	**City of Montclair**	$150,000						2	$41,085
A	*Addressing Regional Needs (30)*		21	22	25	23			
B	*Project Focus (25)*		16	17	14	16			
C	*Coordination and Collaboration (20)*		17	18	17	18			
D	*Experience and Capacity (25)*		19	22	25	22			
E	**Total**		73	79	81	79	78		
3	**Brilliant Corners**	$160,000						3	$0
A	*Addressing Regional Needs (30)*		18	21	20	16			
B	*Project Focus (25)*		14	18	15	11			
C	*Coordination and Collaboration (20)*		11	15	17	12			
D	*Experience and Capacity (25)*		23	25	25	24			
E	**Total**		66	79	77	63	71.25		

Evaluator's Recommendations:

There were three applications submitted for the West Valley Region. Mercy House received the top score of 100, the City of Montclair received the second highest score of 78, and Brilliant Corners received the last score of 71.25.

Based on the scoring and discussion, the Regional Evaluation Committee has recommended that the West Valley Regional allocation of **$164,341** be awarded as follows:

- **Mercy House** receive 75% of the regional funding allotment for a total of **$123,256**
- **City of Montclair** receive 25% of the regional funding allotment for a total of **$41,085**
- **Brilliant Corners** was not recommended to receive regional grant funding for HHAP-2.