

COUNTY	Double Year 1 base	ADJUSTED \$ on population (82.5%)	Status Quo @ 82.5%	\$ on revised weighted ADP	BEST OF Pop, SQ or weighted ADP (with Yr1x2 as min base)	High ADP adjustment	ESTIMATED ALLOCATION based on recommended formula (Years 2 and 3)	% share recommended approach Yrs 2 and 3
ALAMEDA	18,442,024	29,223,042	18,665,652	15,185,092	29,223,042		29,223,042	3.47%
ALPINE	153,766	21,726	35,674	25,448	153,766		153,766	0.02%
AMADOR	1,086,992	699,133	1,107,945	1,063,942	1,107,945	22,507	1,130,452	0.13%
BUTTE	5,471,809	4,132,693	5,558,537	5,557,099	5,558,537	43,294	5,601,830	0.66%
CALAVERAS	701,514	794,509	690,975	616,882	794,509		794,509	0.09%
COLUSA	428,703	371,293	432,059	397,961	432,059		432,059	0.05%
CONTRA COSTA	9,145,900	19,285,330	9,358,645	5,808,197	19,285,330		19,285,330	2.29%
DEL NORTE	442,875	544,959	447,492	446,653	544,959		544,959	0.06%
EL DORADO	2,421,286	3,329,308	2,397,956	1,936,776	3,329,308		3,329,308	0.39%
FRESNO	17,676,736	16,532,657	17,938,453	20,784,011	20,784,011		20,784,011	2.47%
GLENN	662,541	488,598	646,754	605,612	662,541		662,541	0.08%
HUMBOLDT	3,053,357	2,615,990	3,164,852	3,336,289	3,336,289	5,171	3,341,460	0.40%
IMPERIAL	2,592,767	3,126,692	2,704,919	2,537,246	3,126,692		3,126,692	0.37%
INYO	381,935	324,185	390,185	395,041	395,041		395,041	0.05%
KERN	21,668,279	15,069,531	22,655,048	22,963,131	22,963,131	488,844	23,451,975	2.78%
KINGS	5,724,071	2,908,181	5,858,328	5,150,960	5,858,328	182,544	6,040,871	0.72%
LAKE	1,641,826	1,158,434	1,669,101	1,701,411	1,701,411	29,754	1,731,165	0.21%
LASSEN	769,540	735,334	772,380	778,101	778,101		778,101	0.09%
LOS ANGELES	267,782,587	185,967,408	203,951,691	227,242,124	267,782,587		267,782,587	31.77%
MADERA	3,376,479	2,702,780	3,437,735	3,435,580	3,437,735	3,946	3,441,681	0.41%
MARIN	2,608,357	4,563,074	2,599,989	1,553,349	4,563,074		4,563,074	0.54%
MARIPOSA	330,916	328,159	338,530	317,627	338,530		338,530	0.04%
MENDOCINO	1,987,623	1,596,066	2,063,454	1,611,010	2,063,454		2,063,454	0.24%
MERCED	4,997,047	4,484,348	5,120,765	5,208,630	5,208,630		5,208,630	0.62%
MODOC	153,766	166,908	118,037	82,141	166,908		166,908	0.02%
MONO	200,534	289,289	217,258	128,574	289,289		289,289	0.03%
MONTEREY	7,693,979	7,576,550	7,858,348	7,931,442	7,931,442		7,931,442	0.94%
NAPA	2,103,833	2,467,357	2,144,019	1,786,051	2,467,357		2,467,357	0.29%
NEVADA	1,030,304	1,770,139	1,030,296	563,545	1,770,139		1,770,139	0.21%
ORANGE	46,156,787	56,302,998	46,669,701	41,814,723	56,302,998		56,302,998	6.68%
PLACER	5,972,789	6,186,755	6,018,443	5,219,148	6,186,755		6,186,755	0.73%
PLUMAS	307,532	355,919	307,684	271,706	355,919		355,919	0.04%
RIVERSIDE	42,148,945	38,950,451	43,036,418	43,183,181	43,183,181		43,183,181	5.12%
SACRAMENTO	26,280,557	26,286,057	26,900,420	28,075,510	28,075,510		28,075,510	3.33%
SAN BENITO	1,095,496	1,006,204	1,073,912	962,200	1,095,496		1,095,496	0.13%
SAN BERNARDINO	51,571,199	37,136,888	52,338,692	54,853,706	54,853,706	991,865	55,845,571	6.63%
SAN DIEGO	50,211,396	59,134,657	51,142,654	50,105,603	59,134,657		59,134,657	7.02%
SAN FRANCISCO	10,099,676	17,078,602	10,114,008	7,867,789	17,078,602		17,078,602	2.03%
SAN JOAQUIN	13,571,816	12,212,722	13,780,585	14,779,690	14,779,690		14,779,690	1.75%
SAN LUIS OBISPO	4,401,115	5,179,333	4,494,729	3,637,722	5,179,333		5,179,333	0.61%
SAN MATEO	8,445,803	13,453,508	8,311,488	7,217,658	13,453,508		13,453,508	1.60%
SANTA BARBARA	7,757,753	7,918,923	7,970,922	7,541,916	7,970,922		7,970,922	0.95%
SANTA CLARA	25,132,625	33,746,839	25,448,014	22,836,495	33,746,839		33,746,839	4.00%
SANTA CRUZ	3,325,460	5,174,169	3,444,378	1,995,720	5,174,169		5,174,169	0.61%
SHASTA	5,977,750	3,164,692	6,075,323	5,439,019	6,075,323	178,259	6,253,582	0.74%
SIERRA	153,766	58,044	37,698	29,925	153,766		153,766	0.02%
SISKIYOU	890,002	779,831	898,042	785,059	898,042		898,042	0.11%
SOLANO	7,615,324	7,766,200	7,747,992	8,449,389	8,449,389		8,449,389	1.00%
SONOMA	6,480,856	9,027,377	6,598,044	5,065,559	9,027,377		9,027,377	1.07%
STANISLAUS	12,021,399	9,206,787	12,183,027	12,084,736	12,183,027	60,241	12,243,268	1.45%
SUTTER	2,334,837	1,678,853	2,390,287	2,467,071	2,467,071	43,281	2,510,352	0.30%
TEHAMA	2,424,829	1,099,955	2,478,763	2,011,663	2,478,763	76,819	2,555,582	0.30%
TRINITY	289,109	250,246	297,469	238,981	297,469		297,469	0.04%
TULARE	11,315,633	7,598,915	11,571,640	10,739,824	11,571,640	143,580	11,715,220	1.39%
TUOLUMNE	1,197,534	1,001,534	1,198,616	1,021,908	1,198,616		1,198,616	0.14%
VENTURA	11,393,579	15,070,691	11,622,734	9,772,406	15,070,691		15,070,691	1.79%
YOLO	5,949,406	3,982,377	5,830,416	5,726,576	5,949,406	87,278	6,036,683	0.72%
YUBA	2,011,715	1,309,301	2,035,322	2,047,691	2,047,691	48,917	2,096,608	0.25%
TOTAL	751,266,036	695,392,500	695,392,500	695,392,500	840,493,701	2,406,299	842,900,000	
					2,406,299			
	Year 1 doubled/small co. outliers	5	8,014,975	1.0%				
	Population	22	286,271,455	34.0%				
	Status quo	15	61,470,391	7.3%				
	Adjusted ADP	15	219,360,593	26.0%				
	Los Angeles (ADP)	1	267,782,587	31.8%				
		58	842,900,000					

	ESTIMATED 2012-13 allocation for AB 109 DA/PD activities (revocation)	% share for Years 2 and 3 DA/PD activities (revocaion)
ALAMEDA	\$396,403	2.72%
ALPINE	\$3,103	0.02%
AMADOR	\$22,030	0.15%
BUTTE	\$110,697	0.76%
CALAVERAS	\$14,364	0.10%
COLUSA	\$8,657	0.06%
CONTRA COSTA	\$207,390	1.42%
DEL NORTE	\$9,166	0.06%
EL DORADO	\$50,901	0.35%
FRESNO	\$363,664	2.49%
GLENN	\$13,368	0.09%
HUMBOLDT	\$62,256	0.43%
IMPERIAL	\$53,517	0.37%
INYO	\$7,736	0.05%
KERN	\$441,217	3.02%
KINGS	\$116,207	0.80%
LAKE	\$33,328	0.23%
LASSEN	\$15,546	0.11%
LOS ANGELES	\$4,638,303	31.77%
MADERA	\$68,273	0.47%
MARIN	\$57,034	0.39%
MARIPOSA	\$6,694	0.05%
MENDOCINO	\$40,275	0.28%
MERCED	\$101,301	0.69%
MODOC	\$3,132	0.02%
MONO	\$4,246	0.03%
MONTEREY	\$155,775	1.07%
NAPA	\$43,268	0.30%
NEVADA	\$22,456	0.15%
ORANGE	\$954,166	6.54%
PLACER	\$120,994	0.83%
PLUMAS	\$6,314	0.04%
RIVERSIDE	\$852,762	5.84%
SACRAMENTO	\$534,303	3.66%
SAN BENITO	\$22,104	0.15%
SAN BERNARDINO	\$1,050,176	7.19%
SAN DIEGO	\$1,033,219	7.08%
SAN FRANCISCO	\$219,510	1.50%
SAN JOAQUIN	\$276,558	1.89%
SAN LUIS OBISPO	\$90,555	0.62%
SAN MATEO	\$181,697	1.24%
SANTA BARBARA	\$157,007	1.08%
SANTA CLARA	\$526,513	3.61%
SANTA CRUZ	\$71,264	0.49%
SHASTA	\$121,234	0.83%
SIERRA	\$3,103	0.02%
SISKIYOU	\$17,975	0.12%
SOLANO	\$155,533	1.07%
SONOMA	\$136,503	0.93%
STANISLAUS	\$243,053	1.66%
SUTTER	\$47,505	0.33%
TEHAMA	\$49,220	0.34%
TRINITY	\$5,852	0.04%
TULARE	\$229,214	1.57%
TUOLUMNE	\$24,165	0.17%
VENTURA	\$238,174	1.63%
YOLO	\$120,237	0.82%
YUBA	\$40,781	0.28%
TOTAL	\$14,600,000	