



## County Service Area 70 Zone R-46 (South Fairway Drive)

Report Created:2/5/2020

County Service Area 70 Zone R-46 is governed by the County Board of Supervisors. The zone has no direct employees, it operates with personnel and supplies provided by County Service Area 70. Zone R-46 was established through voter approval on August 10, 2010 to assess a \$325 per parcel per year special tax with a 2.5% inflationary factor each year thereafter. The special tax funds road maintenance, snow removal, and road grading services. This zone includes South Fairway Drive in Lake Arrowhead. The zone does not receive general levy property tax revenue, therefore assessed value data is not compiled by the County.

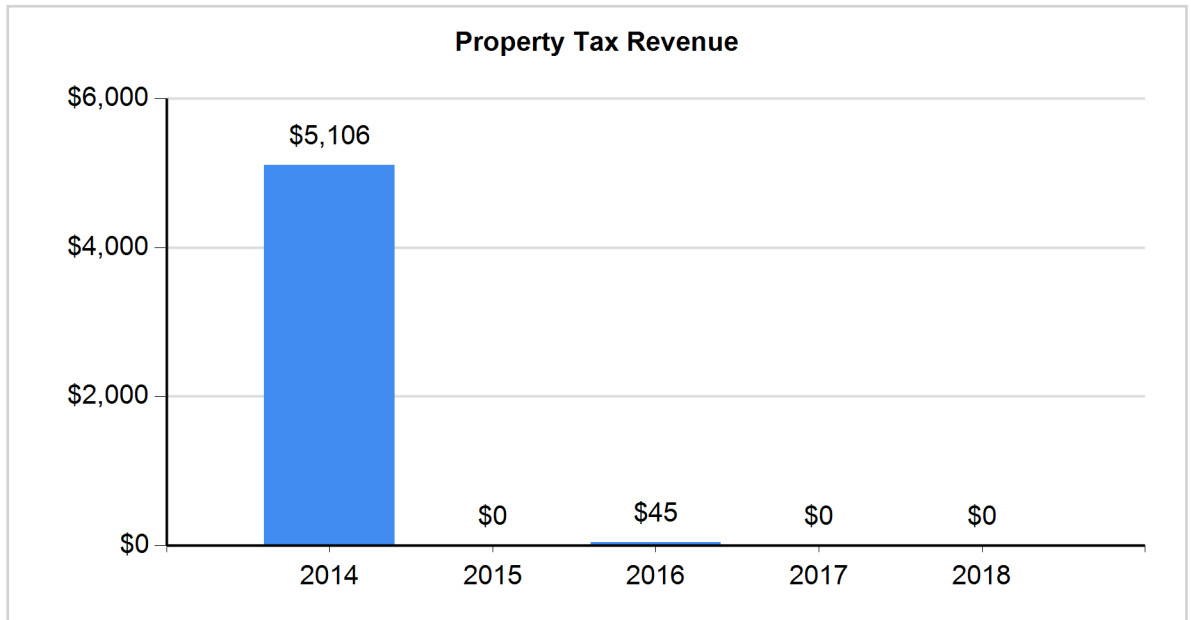
### Property Tax Revenue

#### Description

This indicator will have more importance for those agencies heavily reliant upon property tax revenues. As this revenue source is relatively stable and lags about two years behind changes in market conditions, this indicator can potentially depict the level of stability of an agency's revenue base.

**Formula:**  
property tax revenue

**Source:**  
Statement of Activities; Statement of Revenues, Expenditures and Changes in Fund Balance/Net Position



### Agency Response



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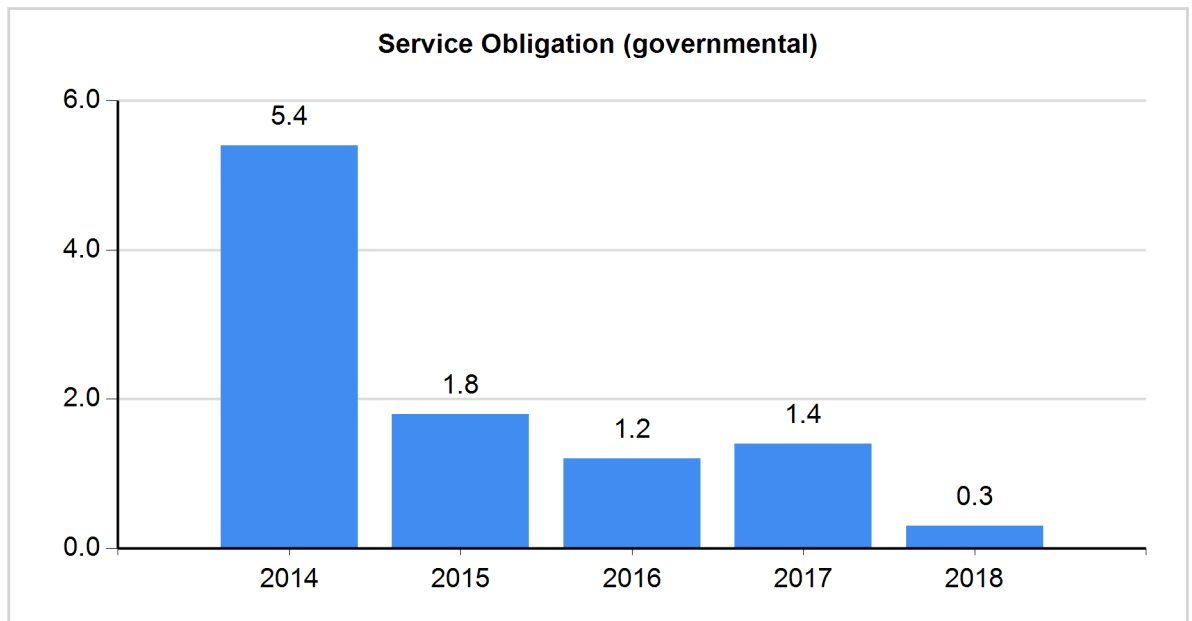
### Service Obligation (governmental)

#### Description

Measures whether or not a government's annual revenues were sufficient to pay for annual operations. A ratio of one or higher indicates that a government lived within its annual revenues.

**Formula:**  
operating  
revenue/operating  
expenditures

**Source:**  
Statement of  
Revenues,  
Expenditures and  
Changes in Fund  
Balance



	2014	2015	2016	2017	2018
Operating Revenue	\$21,331	\$5,844	\$6,125	\$6,420	\$6,066
Operating Expenditures	\$3,975	\$3,219	\$4,980	\$4,590	\$22,403
Ratio	5.4	1.8	1.2	1.4	0.3

#### Agency Response

Increased revenue in 2011 is due to the receipt of a CSA Revolving Loan to finance a maintenance project in 2012. The level of services provided to Road Districts is dictated by the available revenue.



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### Liquidity

#### Description

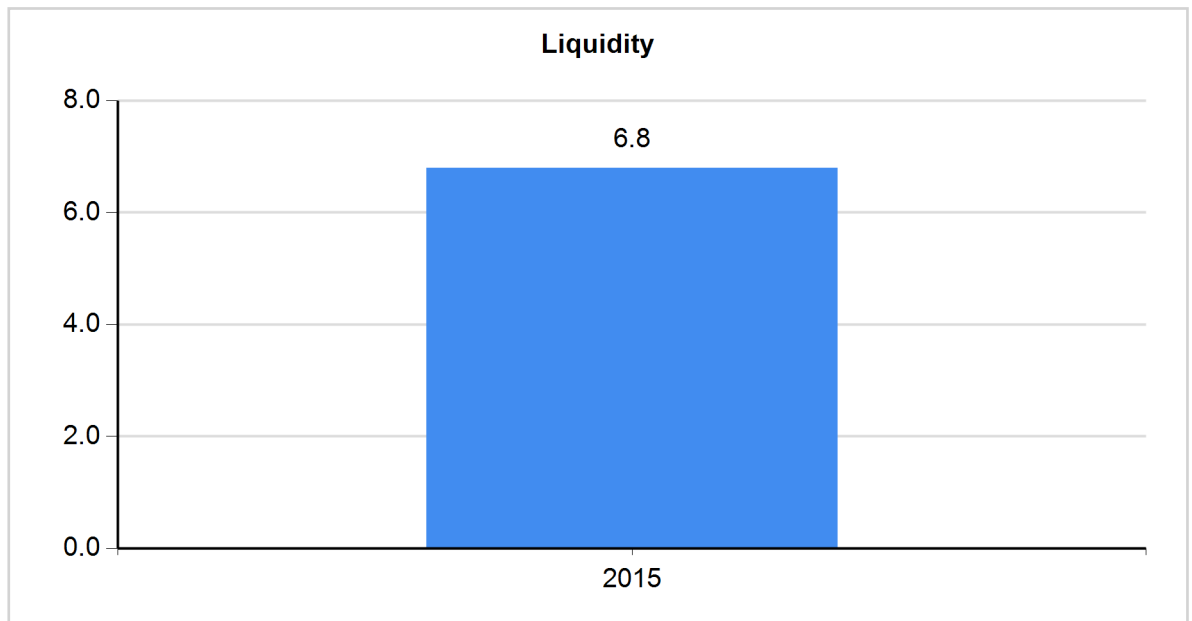
Measures a government's ability to meet its short-term obligations. A high ratio suggests a government is able to meet its short-term obligations.

#### Formula:

cash & investments  
(does not include  
fiscal agents,  
restricted, or  
fiduciary)/current  
liabilities

#### Source:

Statement of Net  
Position



2014	2015	2016	2017	2018
\$23,899	\$9,383	\$27,237	\$29,592	\$13,255
\$0	\$1,373	\$0	\$0	\$0
-	6.8	-	-	-

### Agency Response