

**LAFCO Cost Allocation
County of San Bernardino Allocation
PY 2024-2025**

	<u>Amount</u>	<u>Percentage of Total Cost</u>
County of San Bernardino		
Total LAFCO Cost	\$ 1,172,283.00	100.00%
County of San Bernardino Allocation (1/3)*	\$ 390,761.00	33.33%
Total San Bernardino County Allocation	\$ 390,761.00	33.33%

Note:

* Per LAFCO Funding Election, County of San Bernardino pays third of total LAFCO cost.

* Total LAFCO Apportionment for FY 2024-25 is \$1,172,283.00 (by letter dated March 7, 2024)

**LAFCO Cost Allocation
Cities Allocation
PY 2024-2025**

City	Total Revenues FY 21-22	LAFCO Allocation	Allocation Percentage
Adelanto	\$ 21,460,508.00	\$ 2,180.50	0.56%
Apple Valley	\$ 99,387,272.00	\$ 10,098.26	2.58%
Barstow	\$ 53,682,795.00 *	\$ 5,454.45	1.40%
Big Bear Lake	\$ 63,921,283.00 *	\$ 6,494.70	1.66%
Chino	\$ 272,353,376.00	\$ 27,672.50	7.08%
Chino Hills	\$ 114,099,087.00	\$ 11,593.05	2.97%
Colton	\$ 148,090,632.00	\$ 15,046.77	3.85%
Fontana	\$ 334,726,591.00 *	\$ 34,009.94	8.70%
Grand Terrace	\$ 10,295,402.00	\$ 1,046.07	0.27%
Hesperia	\$ 103,229,722.00 *	\$ 10,488.67	2.68%
Highland	\$ 43,336,868.00	\$ 4,403.25	1.13%
Loma Linda	\$ 47,061,622.00	\$ 4,781.70	1.22%
Montclair	\$ 69,149,857.00	\$ 7,025.98	1.80%
Needles	\$ 47,856,801.00	\$ 4,862.50	1.24%
Ontario	\$ 720,511,972.00	\$ 73,207.71	18.73%
Rancho Cucamonga	\$ 270,590,537.00 *	\$ 27,493.38	7.04%
Redlands	\$ 249,099,739.00	\$ 25,309.81	6.48%
Rialto	\$ 247,572,659.00	\$ 25,154.65	6.44%
San Bernardino	\$ 375,496,838.00	\$ 38,152.40	9.76%
Twentynine Palms	\$ 25,468,977.00	\$ 2,587.78	0.66%
Upland	\$ 134,564,041.00	\$ 13,672.40	3.50%
Victorville	\$ 314,016,969.00 *	\$ 31,905.73	8.17%
Yucaipa	\$ 49,865,058.00	\$ 5,066.55	1.30%
Yucca Valley	\$ 30,040,321.00	\$ 3,052.25	0.78%
	\$ 3,845,878,927.00	\$ 390,761.00	100.00%

Allocation is based on Cities revenues extracted from Fiscal Year 2021-22 tables published on the State Controller's website (www.sco.ca.gov).

* Cities with subsidiary districts. Subsidiary districts are excluded from the special district distribution and their revenues are included in the cities' revenues. Blended Component Units are below:

- Barstow Fire Protection District (City of Barstow)
- Big Bear Lake Fire Protection District (City of Big Bear Lake)
- Fontana Fire Protection District (City of Fontana)
- Hesperia County Water District (City of Hesperia)
- Hesperia Fire Protection District (City of Hesperia) - inactive as of 11/01/2018
- Rancho Cucamonga Fire Protection District (City of Rancho Cucamonga)
- Victorville Water District (City of Victorville)

**LAFCO Cost Allocation
Special Districts Allocation
PY 2024-2025**

District Name	Total Revenues*	LAFCO Cost	Allocation
	FY 21-22	Allocation	Percentage
Apple Valley Fire Protection	\$ 14,380,893.00	\$ 10,000.00	2.56%
Apple Valley Foothill County Water	\$ 333,267.00	\$ 262.64	0.07%
Apple Valley Heights County Water	\$ 387,173.00	\$ 305.12	0.08%
Arrowbear Park County Water	\$ 1,474,580.00	\$ 1,162.06	0.30%
Baker Community Services	\$ 666,168.00	\$ 524.98	0.13%
Barstow Cemetery	\$ 984,786.00	\$ 776.07	0.20%
Barstow Heights Community Services	\$ 81,370.00	\$ 64.12	0.02%
Bear Valley Community Healthcare	\$ (2,278,906.00)	\$ -	0.00%
Big Bear Airport	\$ 2,527,080.00	\$ 1,991.50	0.51%
Big Bear City Community Services	\$ 17,630,792.00	\$ 10,000.00	2.56%
Big Bear Municipal Water	\$ 6,244,167.00	\$ 10,000.00	2.56%
Big River Community Services	\$ 136,564.00	\$ 107.62	0.03%
Bighorn-Desert View Water Agency	\$ 2,502,985.00	\$ 1,972.51	0.50%
Chino Basin Water Conservation	\$ 3,757,499.00	\$ 2,961.15	0.76%
Chino Valley Independent Fire	\$ 57,463,127.00	\$ 30,000.00	7.68%
Crestline Lake Arrowhead Water Agency	\$ 9,698,100.00	\$ 10,000.00	2.56%
Crestline Sanitation District	\$ 4,905,894.00	\$ 3,866.17	0.99%
Crestline Village Water	\$ 3,824,919.00	\$ 3,014.28	0.77%
Cucamonga Valley Water District	\$ 105,294,466.00	\$ 30,000.00	7.68%
Daggett Community Services	\$ 318,343.00	\$ 250.87	0.06%
East Valley Water	\$ 44,032,398.00	\$ 20,000.00	5.12%
Helendale Community Services District	\$ 6,544,298.00	\$ 10,000.00	2.56%
Hesperia Recreation and Park	\$ 10,072,271.00	\$ 10,000.00	2.56%
Hi-Desert Memorial Healthcare District	\$ 14,913,644.00	\$ 1,500.00	0.38%
Hi-Desert Water District	\$ 21,334,963.00	\$ 20,000.00	5.12%
Inland Empire Resource Conservation	\$ 2,835,782.00	\$ 2,234.78	0.57%
Inland Empire Utilities Agency	\$ 246,437,788.00	\$ 30,000.00	7.68%
Joshua Basin Water	\$ 10,109,361.00	\$ 10,000.00	2.56%
Juniper-Riviera County Water	\$ 385,667.00	\$ 303.93	0.08%
Lake Arrowhead Community Services	\$ 19,930,429.00	\$ 10,000.00	2.56%
Mariana Ranchos County Water	\$ 683,605.00	\$ 538.72	0.14%
Mojave Desert Resource Conservation	\$ 150,736.00	\$ 118.79	0.03%
Mojave Water Agency	\$ 80,887,587.00	\$ 30,000.00	7.68%
Monte Vista Water	\$ 34,188,090.00	\$ 20,000.00	5.12%
Morongo Valley Community Services	\$ 1,199,144.00	\$ 945.00	0.24%
Newberry Community Services	\$ 256,223.00	\$ 201.92	0.05%
Phelan Pinon Hills Community Services District	\$ 11,483,232.00	\$ 10,000.00	2.56%
Rim of the World Recreation and Park	\$ 1,279,054.00	\$ 1,007.98	0.26%
Running Springs Water	\$ 8,442,139.00	\$ 10,000.00	2.56%
San Bernardino Mountains Community Hospital	\$ (2,591,782.00)	\$ -	0.00%
San Bernardino Valley Municipal Water	\$ 119,413,066.00	\$ 30,000.00	7.68%
San Bernardino Valley Water Conservation	\$ 3,273,698.00	\$ 2,579.88	0.66%
Thunderbird County Water	\$ 242,456.00	\$ 191.07	0.05%
Twentynine Palms Cemetery	\$ 310,307.00	\$ 244.54	0.06%
Twentynine Palms Water District	\$ 6,545,689.00	\$ 10,000.00	2.56%
West Valley Mosquito and Vector Control	\$ 3,603,927.00	\$ 2,840.12	0.73%
West Valley Water District	\$ 34,395,518.00	\$ 20,000.00	5.12%
Wrightwood Community Services District	\$ 510,062.00	\$ 401.96	0.10%
Yermo Community Services	\$ 197,015.00	\$ 155.26	0.04%
Yucaipa Valley Water	\$ 29,061,041.00	\$ 20,000.00	5.12%
Yucca Valley Airport	\$ 301,957.00	\$ 237.96	0.06%
Totals	\$ 940,762,632.00	\$ 390,761.00	100.00%

All data in this worksheet are extracted from Fiscal Year 2021-22 Special Districts revenues published on the State Controller's website.
Exception: Data used for Bear Valley Community Healthcare and San Bernardino Mountains Community Hospital is 'Net from Operations' from FY 2021-22, published by the Office of Statewide Health Planning and Development

- On March 28, 1995, Hi-Desert Memorial Hospital's name was changed to Hi-Desert Memorial Healthcare District.
- By the Resolution No. 2003-10-8, Cucamonga County Water District name changed to Cucamonga Valley Water District.
- Effective July 15, 2015, Hi-Desert Memorial Healthcare District, DBA Morongo Basin Healthcare District, has no longer operates a hospital as it leased operations to Tenet Healthcare Corporation.
- Effective July 1, 2017, the Wrightwood Community Services District is subject to LAFCO apportionment after its formation from CSA 56, LAFCO Resolution No. 3235.