

Attachment #2

**LAFCO Cost Allocation
County of San Bernardino Allocation
PY 2022-2023**

	<u>Amount</u>	<u>Percentage of Total Cost</u>
County of San Bernardino		
Total LAFCO Cost	\$ 1,090,497.00	100.00%
County of San Bernardino Allocation (1/3)*	\$ 363,499.00	33.33%
Total San Bernardino County Allocation	\$ 363,499.00	33.33%

Note:

* Per LAFCO Funding Election, County of San Bernardino pays third of total LAFCO cost.

* Total LAFCO Apportionment for FY 2022-23 is \$1,090,497 (by letter dated March 22, 2022)

HISTORY

FY 18-19 Allocation	368,499.00
FY 19-20 Allocation	363,499.00
FY 20-21 Allocation	373,499.00
FY 21-22 Allocation	363,499.00
FY 22-23 Allocation	\$ 363,499.00

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**LAFCO Cost Allocation
Cities Allocation
FY 2022-2023**

City	Allocation FY 18-19	Allocation FY 19-20	Allocation FY 20-21	Allocation FY 21-22	Total Revenues FY 19-20	LAFCO Allocation	Allocation Percentage
Adelanto	\$ 2,240.90	\$ 3,106.46	\$ 3,734.16	\$ 2,463.98	\$ 20,455,012.00	\$ 2,452.75	0.67%
Apple Valley	10,809.07	8,866.05	8,056.48	9,414.16	75,588,849.00	9,063.83	2.49%
Barstow	5,923.58	5,364.34	6,125.77	4,793.82	42,097,052.00 *	5,047.84	1.39%
Big Bear Lake	6,601.49	6,493.22	6,879.92	5,552.81	51,135,247.00 *	6,131.61	1.69%
Chino	20,306.42	19,048.26	22,999.94	25,777.17	242,539,303.00	29,082.79	8.00%
Chino Hills	20,295.94	18,351.18	15,710.14	14,673.08	120,157,348.00	14,408.02	3.96%
Colton	19,442.85	8,597.50	8,799.25	17,957.16	140,780,419.00	16,880.92	4.64%
Fontana	33,274.00	41,419.87	45,210.89	32,061.62	273,023,477.00 *	32,738.13	9.01%
Grand Terrace	971.80	1,707.26	1,904.96	947.04	8,036,389.00	963.64	0.27%
Hesperia	10,727.48	15,178.76	12,005.66	9,199.12	83,711,706.00 *	10,037.84	2.76%
Highland	5,995.59	5,738.72	7,417.31	4,632.27	34,415,088.00	4,126.70	1.14%
Loma Linda	8,144.92	4,352.73	5,313.92	5,481.28	40,931,869.00	4,908.12	1.35%
Montclair	6,846.56	7,985.12	8,294.09	6,527.42	47,132,357.00	5,651.62	1.55%
Needles	844.79	1,575.78	1,528.37	3,679.43	32,265,777.00	3,868.98	1.06%
Ontario	59,715.06	61,346.68	67,448.50	69,038.24	559,999,194.00	67,149.27	18.47%
Rancho Cucamonga	29,485.55	34,346.15	36,508.28	26,720.01	204,063,843.00 *	24,469.21	6.73%
Redlands	18,766.35	15,475.33	16,194.85	19,710.80	164,894,706.00	19,772.46	5.44%
Rialto	19,722.21	27,103.33	25,539.51	23,152.70	189,763,787.00	22,754.50	6.26%
San Bernardino	40,462.86	30,870.62	32,556.61	32,598.10	276,183,147.00	33,117.01	9.11%
Twentynine Palms	1,590.88	2,427.43	2,623.86	1,590.69	14,955,064.00	1,793.26	0.49%
Upland	14,526.42	12,323.54	10,778.98	14,316.11	123,066,816.00	14,756.89	4.06%
Victorville	24,468.26	23,185.07	17,281.77	25,575.86	227,112,693.00 *	27,232.99	7.49%
Yucaipa	5,109.26	5,886.78	6,370.91	5,218.27	37,075,542.00	4,445.71	1.22%
Yucca Valley	2,226.78	2,748.82	4,214.87	2,417.86	22,057,532.00	2,644.91	0.73%
Totals	\$ 368,499.00	\$ 363,499.00	\$ 373,499.00	\$ 363,499.00	\$ 3,031,442,217.00	\$ 363,499.00	100.00%
Allocation is based on Cities revenues extracted from Fiscal Year 2019-20 tables published on the State Controller's website (www.sco.ca.gov). Fiscal Year 2020-21 was not available as of April 8, 2022.							
* Cities with subsidiary districts. Subsidiary districts are excluded from the special district distribution and their revenues are included in the cities' revenues. Blended Component Units are below:							
Barstow Fire Protection District (City of Barstow)							
Big Bear Lake Fire Protection District (City of Big Bear Lake)							
Fontana Fire Protection District (City of Fontana)							
Hesperia County Water District (City of Hesperia)							
Hesperia Fire Protection District (City of Hesperia) - inactive as of 11/01/2018							
Rancho Cucamonga Fire Protection District (City of Rancho Cucamonga)							
Victorville Water District (City of Victorville)							

Attachment #2

LAFCO Cost Allocation Special Districts Allocation FY 2022-2023

District Name	Apportionment FY 18-19	Apportionment FY 19-20	Apportionment FY 20-21	Apportionment FY 21-22	Total Revenues* FY 19-20	Apportionment FY 22-23
Apple Valley Fire Protection	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 12,590,177.00	\$ 10,000.00
Apple Valley Foothill County Water	388.67	285.22	274.52	179.08	164,444.00	2.63
Apple Valley Heights County Water	772.95	571.52	764.55	303.75	396,962.00	6.35
Arrowbear Park County Water	3,187.14	2,723.80	2,428.29	1,171.07	1,403,310.00	22.45
Baker Community Services	1,932.08	1,193.65	1,279.62	601.18	712,799.00	11.41
Barstow Cemetery	1,052.82	594.95	545.38	280.59	420,792.00	6.73
Barstow Heights Community Services	173.01	118.92	117.32	62.27	73,921.00	1.18
Bear Valley Community Healthcare	1,500.00	1,500.00	1,500.00	1,500.00	2,019,667.00	1,500.00
Big Bear Airport	5,000.00	3,731.47	3,806.39	2,127.80	2,468,215.00	39.49
Big Bear City Community Services	10,000.00	10,000.00	10,000.00	10,000.00	15,097,897.00	10,000.00
Big Bear Municipal Water	5,000.00	10,000.00	10,000.00	10,000.00	6,138,484.00	10,000.00
Big River Community Services	280.49	183.06	174.23	84.84	154,072.00	2.47
Bighorn-Desert View Water Agency	5,000.00	3,704.81	3,761.85	1,856.16	2,308,268.00	36.93
Chino Basin Water Conservation	4,669.76	4,737.17	5,000.00	3,086.56	3,654,509.00	58.48
Chino Valley Independent Fire	20,000.00	20,000.00	20,000.00	20,000.00	45,532,119.00	20,000.00
Crestline Lake Arrowhead Water Agency	10,000.00	10,000.00	10,000.00	10,000.00	8,238,155.00	10,000.00
Crestline Sanitation District	5,000.00	5,000.00	5,000.00	4,281.75	5,088,108.00	10,000.00
Crestline Village Water	5,000.00	4,996.20	5,000.00	2,875.87	3,304,657.00	52.88
Cucamonga Valley Water District	30,000.00	30,000.00	30,000.00	30,000.00	108,233,101.00	30,000.00
Daggett Community Services	739.20	593.07	594.12	272.94	259,415.00	4.15
East Valley Water	20,000.00	20,000.00	20,000.00	20,000.00	40,459,570.00	20,000.00
Helendale Community Services District	5,000.00	5,000.00	10,000.00	10,000.00	6,060,958.00	10,000.00
Hesperia Recreation and Park	5,000.00	10,000.00	10,000.00	10,000.00	9,649,105.00	10,000.00
Hi-Desert Memorial Healthcare District	1,500.00	1,500.00	1,500.00	1,500.00	10,861,546.00	1,500.00
Hi-Desert Water District	10,000.00	10,000.00	10,000.00	10,000.00	17,228,338.00	10,000.00
Inland Empire Resource Conservation	5,000.00	3,680.67	3,103.33	2,074.24	4,207,471.00	67.33
Inland Empire Utilities Agency	30,000.00	30,000.00	30,000.00	30,000.00	219,198,974.00	30,000.00
Joshua Basin Water	10,000.00	10,000.00	10,000.00	10,000.00	7,666,510.00	10,000.00
Juniper-Riviera County Water	794.94	533.88	524.23	276.05	322,087.00	5.15
Lake Arrowhead Community Services	10,000.00	10,000.00	10,000.00	10,000.00	20,635,914.00	20,000.00
Mariana Ranchos County Water	1,352.32	965.62	963.49	497.44	549,364.00	8.79
Mojave Desert Resource Conservation	233.22	237.29	226.84	116.66	135,043.00	2.16
Mojave Water Agency	20,000.00	20,000.00	20,000.00	20,000.00	55,197,152.00	30,000.00
Monte Vista Water	10,000.00	10,000.00	10,000.00	20,000.00	23,276,757.00	20,000.00
Morongo Valley Community Services	2,501.96	2,371.92	1,662.65	887.79	965,925.00	15.46
Newberry Community Services	620.20	355.32	365.96	184.07	222,540.00	3.56
Phelan Pinon Hills Community Services District	10,000.00	10,000.00	10,000.00	10,000.00	10,748,450.00	10,000.00
Rim of the World Recreation and Park	3,120.65	1,990.72	2,000.85	1,041.43	1,109,536.00	17.75
Running Springs Water	10,000.00	10,000.00	10,000.00	10,000.00	7,482,513.00	10,000.00
San Bernardino Mountains Community Hospital	1,500.00	1,500.00	1,500.00	1,500.00	(5,448.00)	-
San Bernardino Valley Municipal Water	30,000.00	30,000.00	30,000.00	30,000.00	141,825,429.00	30,000.00
San Bernardino Valley Water Conservation	5,000.00	3,951.62	4,281.93	2,418.94	3,548,354.00	56.78
Thunderbird County Water	622.80	427.24	405.11	216.36	227,908.00	3.65
Twentynine Palms Cemetery	648.28	439.74	443.20	249.99	251,317.00	4.02
Twentynine Palms Water District	10,000.00	5,000.00	10,000.00	10,000.00	5,503,016.00	10,000.00
West Valley Mosquito and Vector Control	5,000.00	5,000.00	5,000.00	3,101.45	3,631,586.00	58.11
West Valley Water District	20,000.00	20,000.00	20,000.00	20,000.00	33,022,132.00	20,000.00
Wrightwood Community Services District	382.15	268.09	790.16	430.10	465,023.00	7.44
Yermo Community Services	339.68	222.02	372.30	262.38	160,433.00	2.57
Yucaipa Valley Water	20,000.00	20,000.00	20,000.00	20,000.00	26,836,502.00	20,000.00
Yucca Valley Airport	186.68	121.03	112.68	58.24	67,303.00	1.08
Totals	\$ 368,499.00	\$ 363,499.00	\$ 373,499.00	\$ 363,499.00	\$ 869,770,380.00	\$ 363,499.00

All data in this worksheet are extracted from Fiscal Year 2019-20 Special Districts revenues published on the State Controller's website. FY 2020-21 was not available as of April 8, 2022.

Pursuant to authority provided by Government Code Section 56381, the Independent Special Districts, by majority vote, have determined an Alternative Funding Formula to the Independent Special Districts' mandatory share of the LAFCO net operating costs as follows:

- A. Healthcare (Hospital) Districts shall be limited to payment of \$1,500 regardless of Total Revenue.
- B. Those districts with Total Revenue of more than \$50,000,000 shall pay \$30,000.
- C. Those districts with Total Revenue of between \$20,000,000 to \$50,000,000 shall pay \$20,000.
- D. Those districts with Total Revenue of between \$5,000,000 to \$20,000,000 shall pay \$10,000.
- E. Those districts with Total Revenue of between \$2,000,000 to \$5,000,000 shall contribute an amount not to exceed \$5,000.
- F. Those districts with Total Revenue of less than \$2,000,000 shall be apportioned an amount to be determined by the ratio of each district's Total Revenue as compared to the Total Revenues whose share does not exceed \$5,000.