

**LAFCO Cost Allocation
County of San Bernardino Allocation
FY 2023-2024**

	<u>Amount</u>	<u>Percentage of Total Cost</u>
County of San Bernardino		
Total LAFCO Cost	\$ 1,172,283.00	100.00%
County of San Bernardino Allocation (1/3)*	\$ 390,761.00	33.33%
Total San Bernardino County Allocation	\$ 390,761.00	33.33%

Note:

* Per LAFCO Funding Election, County of San Bernardino pays third of total LAFCO cost.

* Total LAFCO Apportionment for FY 2023-24 is \$1,172,283.00 (by letter dated March 7, 2023)

HISTORY

FY 18-19 Allocation	368,499.00
FY 19-20 Allocation	363,499.00
FY 20-21 Allocation	373,499.00
FY 21-22 Allocation	363,499.00
FY 22-23 Allocation	363,499.00
FY 23-24 Allocation	\$ 390,761.00

**LAFCO Cost Allocation
Cities Allocation
FY 2023-2024**

City	Total Revenues FY 20-21	LAFCO Allocation	Allocation Percentage
Adelanto	\$ 22,556,106.00	\$ 2,599.65	0.67%
Apple Valley	\$ 93,293,203.00	\$ 10,752.29	2.75%
Barstow	\$ 49,141,479.00 *	\$ 5,663.69	1.45%
Big Bear Lake	\$ 57,881,479.00 *	\$ 6,671.00	1.71%
Chino	\$ 257,706,495.00	\$ 29,701.36	7.60%
Chino Hills	\$ 121,233,330.00	\$ 13,972.47	3.58%
Colton	\$ 152,820,562.00	\$ 17,612.98	4.51%
Fontana	\$ 297,765,274.00 *	\$ 34,318.25	8.78%
Grand Terrace	\$ 8,002,332.00	\$ 922.29	0.24%
Hesperia	\$ 91,867,784.00 *	\$ 10,588.01	2.71%
Highland	\$ 35,523,717.00	\$ 4,094.20	1.05%
Loma Linda	\$ 47,764,629.00	\$ 5,505.00	1.41%
Montclair	\$ 53,467,323.00	\$ 6,162.25	1.58%
Needles	\$ 37,814,431.00	\$ 4,358.21	1.12%
Ontario	\$ 657,131,983.00	\$ 75,736.22	19.38%
Rancho Cucamonga	\$ 227,869,672.00 *	\$ 26,262.59	6.72%
Redlands	\$ 176,874,604.00	\$ 20,385.27	5.22%
Rialto	\$ 200,521,662.00	\$ 23,110.66	5.91%
San Bernardino	\$ 322,248,359.00	\$ 37,139.99	9.50%
Twentynine Palms	\$ 16,017,119.00	\$ 1,846.02	0.47%
Upland	\$ 128,790,393.00	\$ 14,843.44	3.80%
Victorville	\$ 257,201,004.00 *	\$ 29,643.11	7.59%
Yucaipa	\$ 51,741,030.00	\$ 5,963.29	1.53%
Yucca Valley	\$ 25,238,130.00	\$ 2,908.76	0.74%
	\$ 3,390,472,100.00	\$ 390,761.00	100.00%

Allocation is based on Cities revenues extracted from Fiscal Year 2020-21 tables published on the State Controller's website (www.sco.ca.gov). Fiscal Year 2021-22 was not available as of March 8, 2023.

* Cities with subsidiary districts. Subsidiary districts are excluded from the special district distribution and their revenues are included in the cities' revenues. Blended Component Units are below:

- Barstow Fire Protection District (City of Barstow)
- Big Bear Lake Fire Protection District (City of Big Bear Lake)
- Fontana Fire Protection District (City of Fontana)
- Hesperia County Water District (City of Hesperia)
- Hesperia Fire Protection District (City of Hesperia) - inactive as of 11/01/2018
- Rancho Cucamonga Fire Protection District (City of Rancho Cucamonga)
- Victorville Water District (City of Victorville)

**LAFCO Cost Allocation
Special Districts
Allocation FY 2023-2024**

District Name	Total Revenues*	LAFCO Cost	Allocation
	FY 20-21	Allocation	Percentage
Apple Valley Fire Protection	\$ 13,722,507.00	\$ 10,000.00	2.56%
Apple Valley Foothill County Water	\$ 304,631.00	\$ 173.05	0.04%
Apple Valley Heights County Water	\$ 419,368.00	\$ 238.23	0.06%
Arrowbear Park County Water	\$ 1,468,877.00	\$ 834.44	0.21%
Baker Community Services	\$ 650,557.00	\$ 369.57	0.09%
Barstow Cemetery	\$ 724,605.00	\$ 411.63	0.11%
Barstow Heights Community Services	\$ 77,655.00	\$ 44.11	0.01%
Bear Valley Community Healthcare	\$ 1,981,411.00	\$ 1,500.00	0.38%
Big Bear Airport	\$ 2,397,534.00	\$ 1,361.99	0.35%
Big Bear City Community Services	\$ 15,231,351.00	\$ 10,000.00	2.56%
Big Bear Municipal Water	\$ 6,017,394.00	\$ 10,000.00	2.56%
Big River Community Services	\$ 82,293.00	\$ 46.75	0.01%
Bighorn-Desert View Water Agency	\$ 2,685,170.00	\$ 1,525.39	0.39%
Chino Basin Water Conservation	\$ 3,548,875.00	\$ 2,016.05	0.52%
Chino Valley Independent Fire	\$ 52,462,002.00	\$ 30,000.00	7.68%
Crestline Lake Arrowhead Water Agency	\$ 8,858,983.00	\$ 10,000.00	2.56%
Crestline Sanitation District	\$ 5,013,915.00	\$ 10,000.00	2.56%
Crestline Village Water	\$ 3,815,706.00	\$ 2,167.63	0.55%
Cucamonga Valley Water District	\$ 107,795,093.00	\$ 30,000.00	7.68%
Daggett Community Services	\$ 282,636.00	\$ 160.56	0.04%
East Valley Water	\$ 42,454,655.00	\$ 20,000.00	5.12%
Helendale Community Services District	\$ 6,604,040.00	\$ 10,000.00	2.56%
Hesperia Recreation and Park	\$ 9,401,446.00	\$ 10,000.00	2.56%
Hi-Desert Memorial Healthcare District	\$ 13,835,473.00	\$ 1,500.00	0.38%
Hi-Desert Water District	\$ 19,883,091.00	\$ 10,000.00	2.56%
Inland Empire Resource Conservation	\$ 2,483,979.00	\$ 1,411.10	0.36%
Inland Empire Utilities Agency	\$ 231,474,151.00	\$ 30,000.00	7.68%
Joshua Basin Water	\$ 8,815,620.00	\$ 10,000.00	2.56%
Juniper-Riviera County Water	\$ 312,296.00	\$ 177.41	0.05%
Lake Arrowhead Community Services	\$ 20,206,065.00	\$ 20,000.00	5.12%
Mariana Ranchos County Water	\$ 661,049.00	\$ 375.53	0.10%
Mojave Desert Resource Conservation	\$ 149,674.00	\$ 85.03	0.02%
Mojave Water Agency	\$ 50,245,273.00	\$ 30,000.00	7.68%
Monte Vista Water	\$ 35,043,163.00	\$ 20,000.00	5.12%
Morongo Valley Community Services	\$ 1,210,041.00	\$ 687.40	0.18%
Newberry Community Services	\$ 472,272.00	\$ 268.29	0.07%
Phelan Pinon Hills Community Services District	\$ 10,825,073.00	\$ 10,000.00	2.56%
Rim of the World Recreation and Park	\$ 1,005,670.00	\$ 571.30	0.15%
Running Springs Water	\$ 8,627,824.00	\$ 10,000.00	2.56%
San Bernardino Mountains Community Hospital	\$ (818,760.00)	\$ -	0.00%
San Bernardino Valley Municipal Water	\$ 135,605,633.00	\$ 30,000.00	7.68%
San Bernardino Valley Water Conservation	\$ 3,605,221.00	\$ 2,048.06	0.52%
Thunderbird County Water	\$ 272,101.00	\$ 154.58	0.04%
Twentynine Palms Cemetery	\$ 272,244.00	\$ 154.66	0.04%
Twentynine Palms Water District	\$ 6,649,740.00	\$ 10,000.00	2.56%
West Valley Mosquito and Vector Control	\$ 3,620,879.00	\$ 2,056.95	0.53%
West Valley Water District	\$ 34,782,954.00	\$ 20,000.00	5.12%
Wrightwood Community Services District	\$ 486,849.00	\$ 276.57	0.07%
Yermo Community Services	\$ 193,098.00	\$ 109.70	0.03%
Yucaipa Valley Water	\$ 31,294,241.00	\$ 20,000.00	5.12%
Yucca Valley Airport	\$ 61,643.00	\$ 35.02	0.01%
Totals	\$ 907,277,261.00	\$ 390,761.00	100.00%

All data in this worksheet are extracted from Fiscal Year 2020-21 Special Districts revenues published on the State Controller's website. Fiscal Year 2021-22 was not available as of March 8, 2023.

Exception: Data used for Bear Valley Community Healthcare and San Bernardino Mountains Community Hospital is 'Net from Operations' from FY 2019-20, published by the Office of Statewide Health Planning and Development