



COMMISSION BUDGET AND PLANNING WORKSHOP

Meeting date, time and location May 10, 2023
 1:30 p.m.- 3:15 p.m.
 Tech and Training Room

#	<i>Topic and Presenter</i>
1	<i>Prop 31 Flavorban overview & revenue impact (Karen E. Scott, Executive Director, 252-4252)</i>
2	<i>Proposed positions/Org Chart (Cindy Faulkner, Assistant Director, 252-4252)</i>
3	<i>Future Communications Plans (Kimberly VandenBosch, Communications Officer, 252-4283)</i>
4	<i>Review of 2023-24 Proposed Budget (Debora Dickerson-Sims, Chief Financial Officer, 252-4269)</i>

Public Comment Persons wishing to address the Commission will be given up to three minutes and pursuant to Government Code 54954.2(a)(2) “no action or discussion will be undertaken by the Commission on any item NOT on the agenda.”

Next Commission Meeting and Adjournment May 10, 2023
 3:30 p.m. to 5:00 p.m.

The agenda and supporting documents are available for review during regular business hours at First 5 San Bernardino, 735 East Carnegie Drive, Suite 150, San Bernardino, California 92408.

Interpreters for hearing impaired and Spanish speaking individuals will be made available with forty-eight hours notice. Please call Commission staff (909) 386-7706 to request the service. This location is handicapped accessible.