

2017

**10-Year Delivery Plan
Measure I
2010-2040**



Victor Valley Funding Outlook 2017 Delivery Plan and Beyond

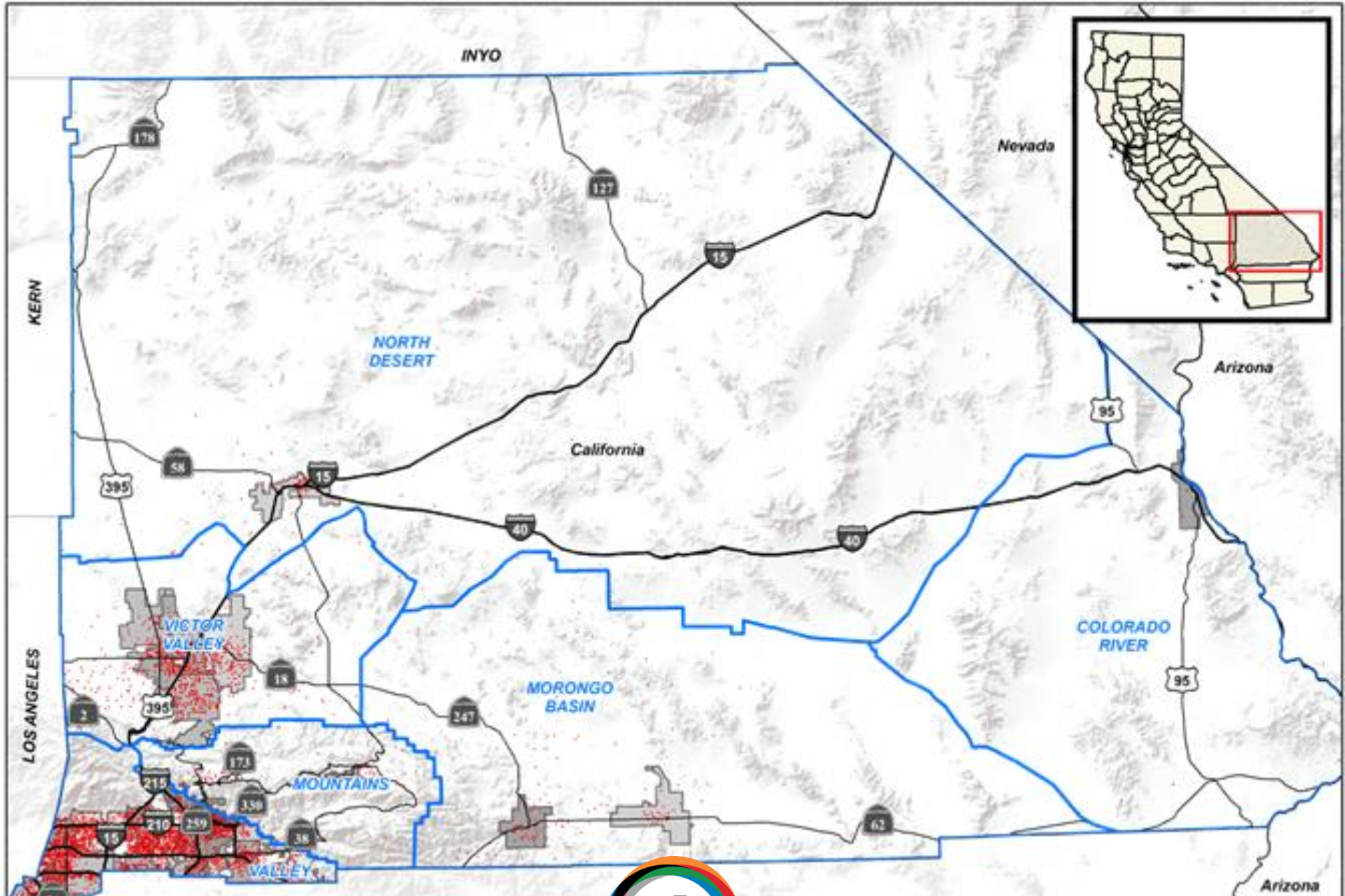
**Andrea Zureick
Director of Fund Administration**

**High Desert Corridor Workshop
September 13, 2018**



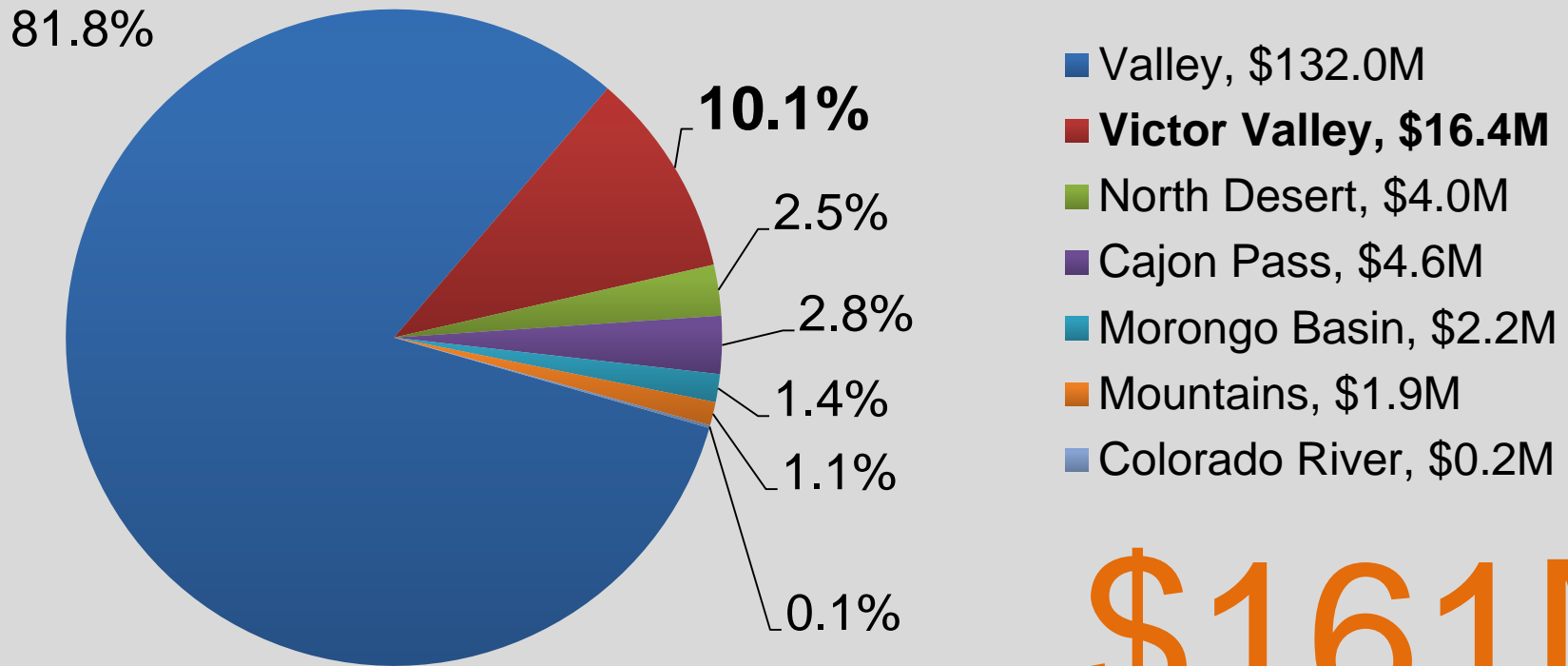
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**San Bernardino County
Transportation Authority**



Diverse Geographic Areas

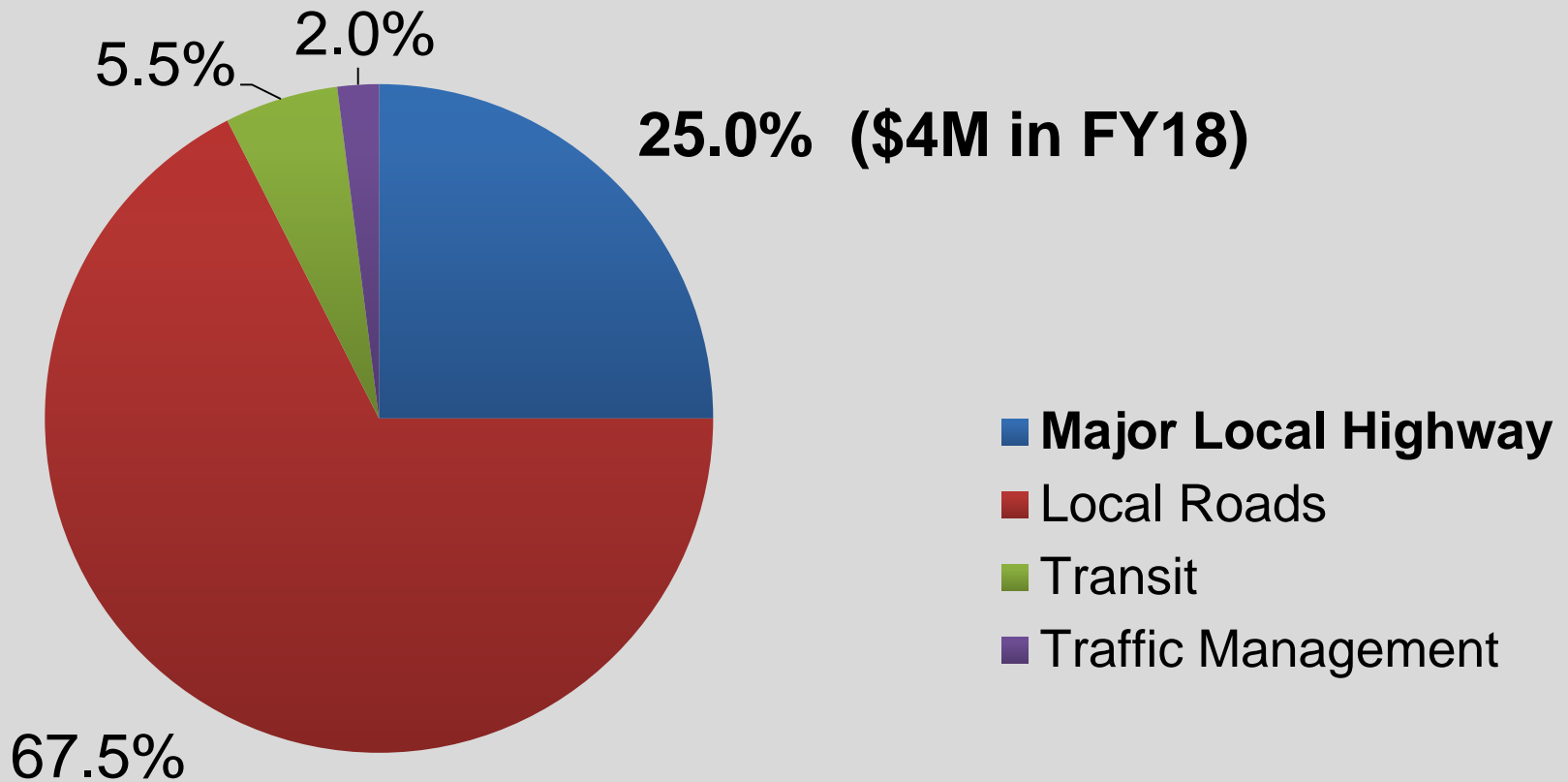
Fiscal Year 2017/2018 Return to Source



\$161M



Victor Valley Subarea Annual Distribution



Measure I 2010-2040 Strategic Plan

April 2009

San Bernardino Associated
Governments
1170 W. 3rd Street, 2nd Floor
San Bernardino, CA 92410

Governments
SANBAG
Working Together



2017
10-Year Delivery Plan
Measure I
2010-2040



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san bernardino county
transportation authority

Plan. Build. Move.



Board Priorities

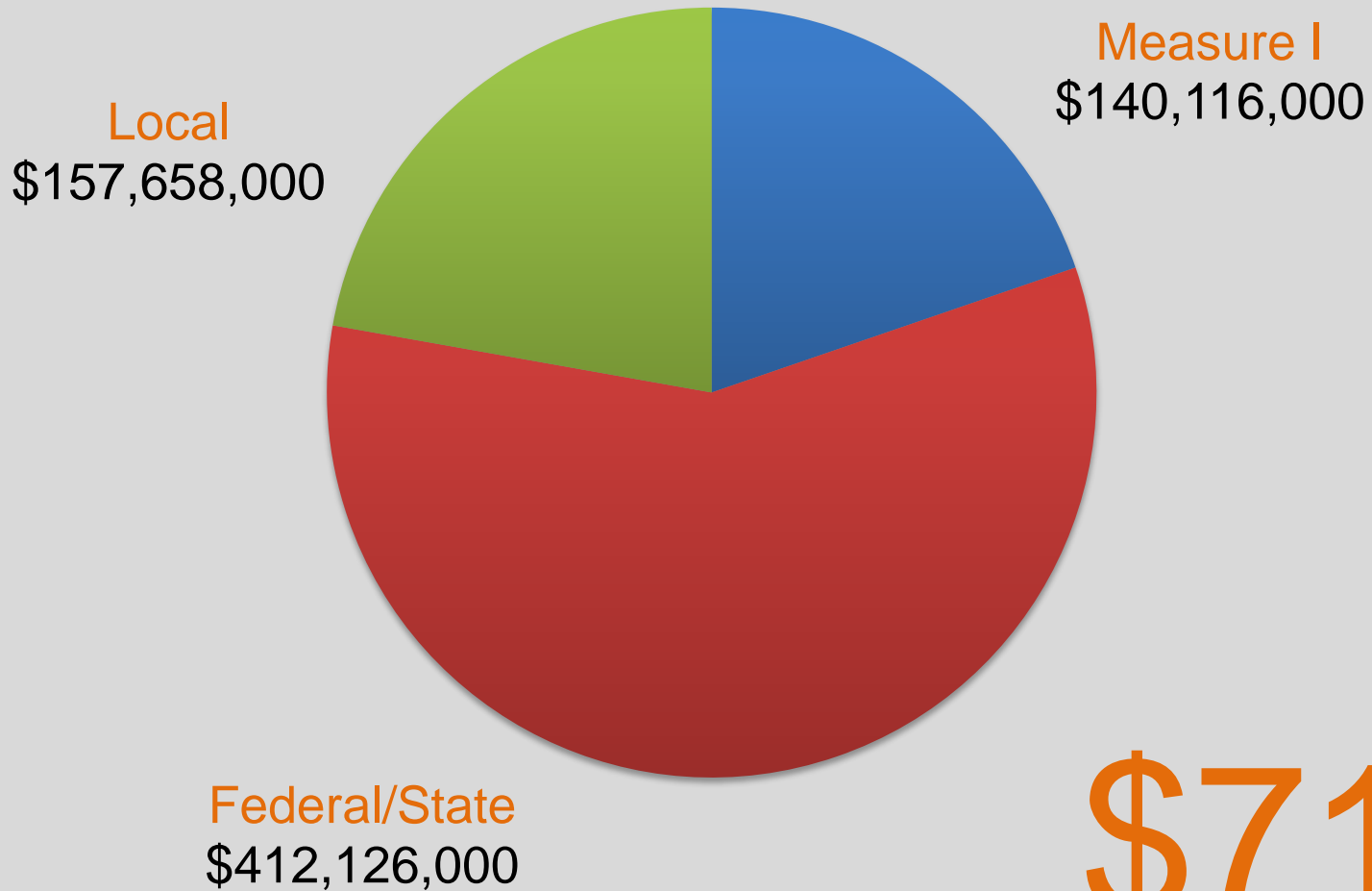
Strategic Plan

- High Desert Corridor identified as priority project by subarea
- \$18M identified for R/W east of US-395

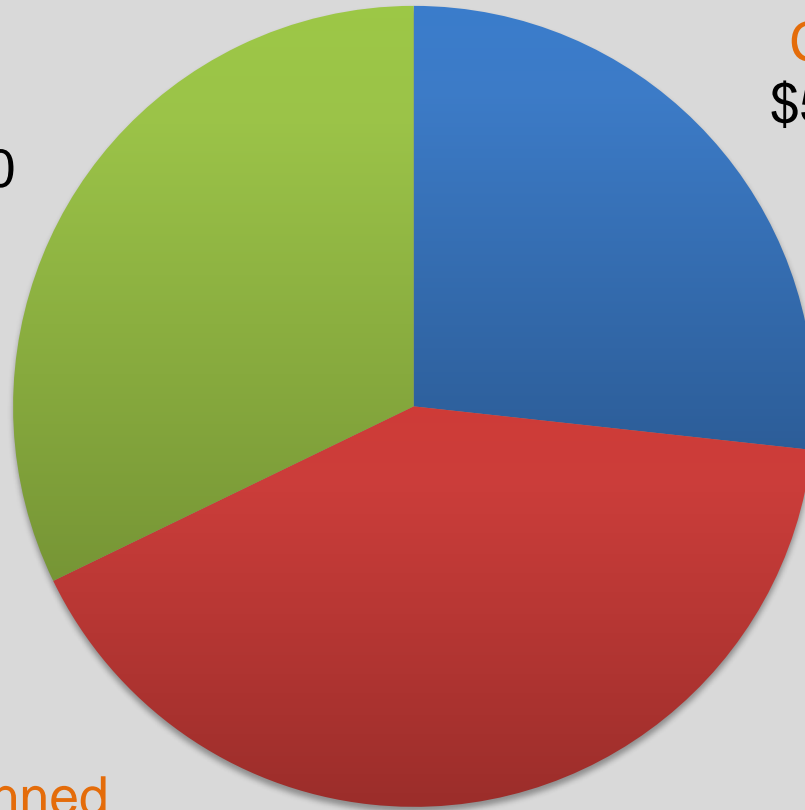
10-Year Delivery Plan

- \$3.9M Measure I expended to date
- \$450K set aside for R/W





Available
\$66,471,000



Committed
\$55,231,000

Planned
\$84,885,000

68%

committed/planned

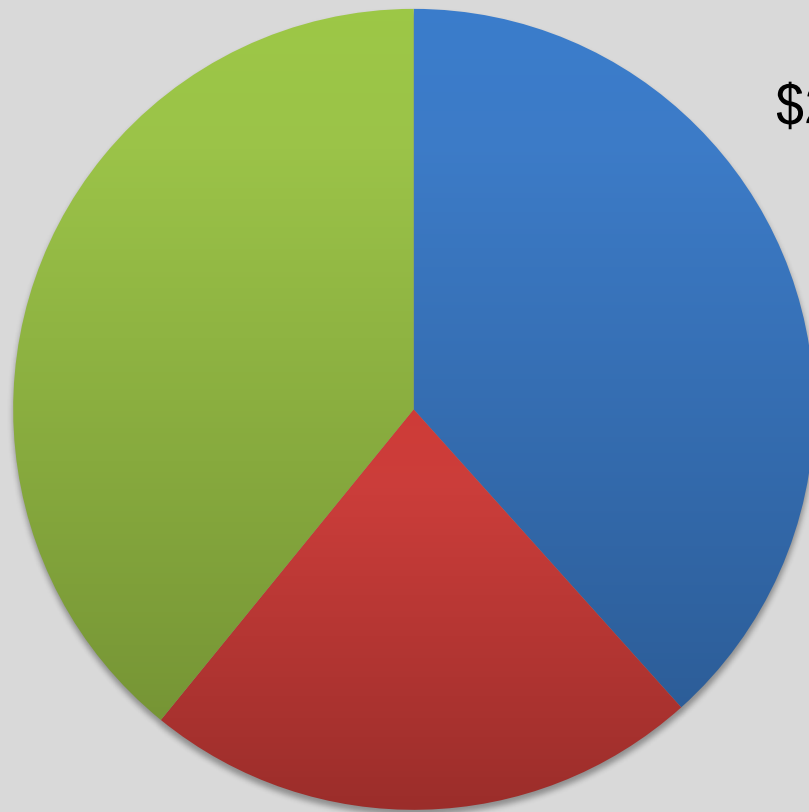
\$66M

available through 2040



Measure I **Victor Valley** Program

Available
\$264,901,000



Committed
\$259,687,000

Planned
\$152,439,000

61%

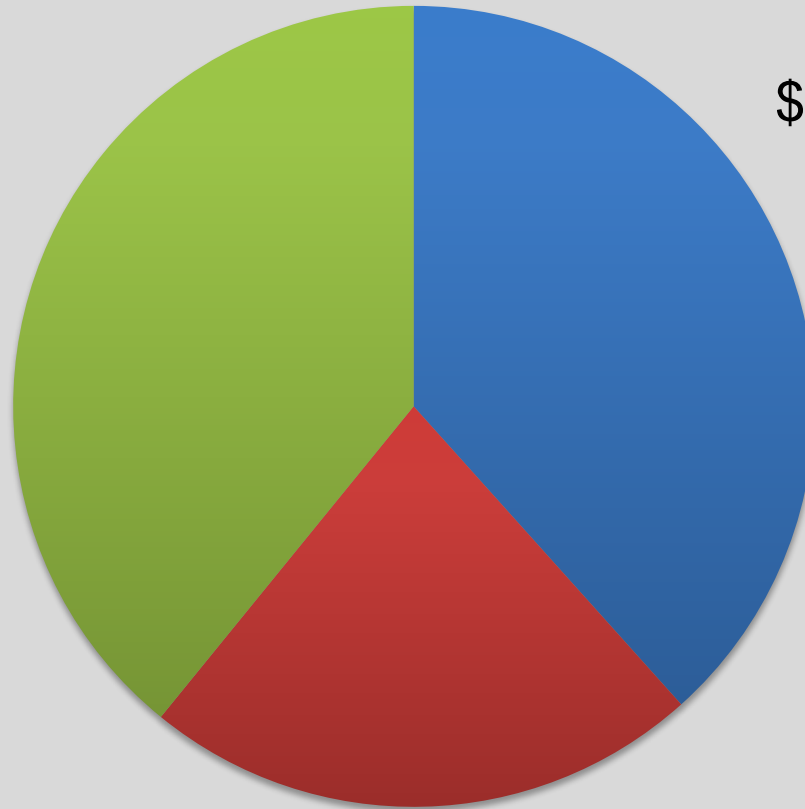
committed/planned

\$265M

available through 2040



Available
\$264,901,000



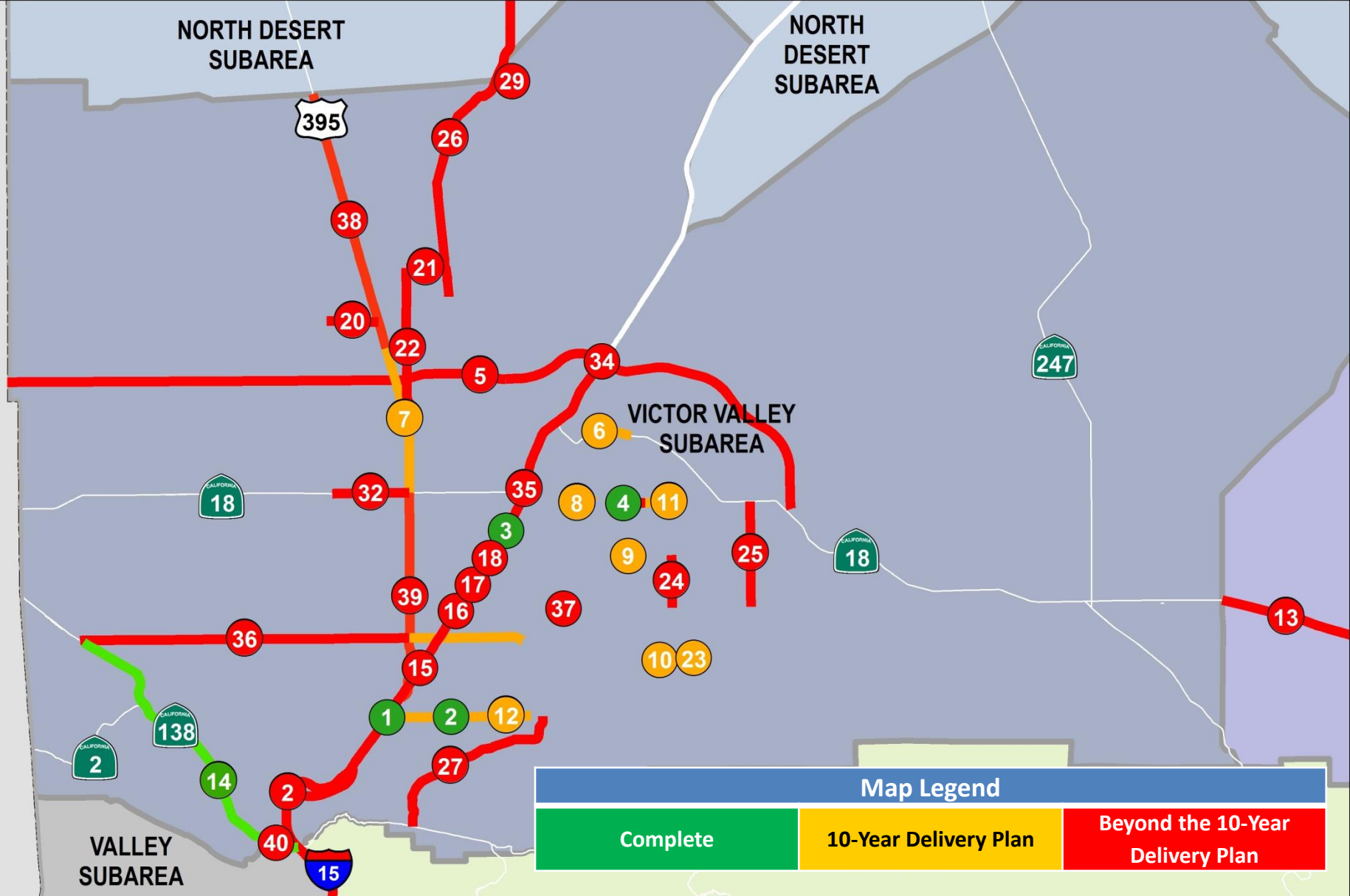
Committed
\$259,687,000

Planned
\$152,439,000

SB1

Adds another \$35M in
formula allocations in
addition to some
competitive opportunities

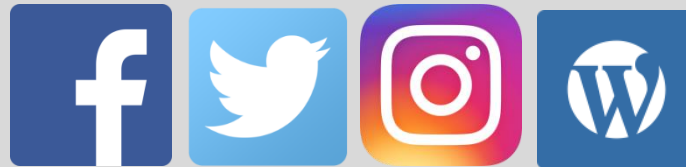




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