	Budget Book Group	Department Name	CIP Request	Page	Brief Description of CIP Request	One-Time Request
1	Admin/Exec	Clerk of the Board	Office Remodel	16	The Clerk of Board (COB) is requesting one-time additional general fund financing for an office remodel. The remodel would reconfigure the Clerk's office, provide conference room space, additional filing and equipment areas, and make the lobby and public areas more efficient.	150,000
2	Admin/Exec	County Counsel	Remodel of the Third Floor County Counsel Offices	34	The County Counsel offices on the fourth floor were recently remodeled. The fourth floor remodel upgraded cubicles and provided ergonomically correct workstations to staff. Additionally, safety concerns over outdated electrical were also addressed. This new request is for one-time funds to complete a remodel of the County Counsel offices located on the third floor as the same issues regarding cubicle upgrades and electrical concerns apply to the third floor.	680,000
3	Admin/Exec	Human Resources	Remodel of the Employment Testing Center	38	The test center remodel will consist of replacement/repair of ceiling tiles and carpet, new paint, and improved lighting. This is one of the first impressions potential employees have of the County.	20,000
4	Admin/Exec	Information Services	Multimedia Services Studio at Government Center	54	Design and construct a multimedia services studio at the County Government Center to support the Board's efforts to make information readily available to citizens. Implementing this project will facilitate the various requests for public service announcements, training videos, etc., from the Board and county departments. This will provide timely production of quality and professional multimedia products and services and reduce the time and costs associated with traveling to an outside studio. $265,000 for remodel; $180,000 for equipment to be paid from ISD's budget, and appropriation transferred from services and supplies to fixed assets if funding is approved.	265,000
5	Fiscal	Auditor/Controller-Recorder	Outdoor Marriage Facility	124	During 2006-07, there were 12,314 marriage licenses issued and 4,265 marriage ceremonies performed by Recorder staff. Currently there are no outdoor facilities to accommodate couples and their families, and during busy days, there are not enough facilities to meet the demand. An outdoor facility will provide an attractive location for ceremonies and help alleviate the foot traffic during high volume times. **This CIP will be funded through the Recorder's Systems Development special revenue fund and may be a one time funding request. ($100,000)**	-
6	Fiscal	Auditor/Controller-Recorder	Remodel Recorder Customer Service Area, 1st/2nd Floor Restrooms	124	Recorder business operations have changed as technology has changed. Because of the ability to record electronically, the space that was originally designated for businesses for recording is no longer used for that purpose. The Auditor/Controller-Recorder would like to convert the area to its best use to add more customer service windows. Adding more customer service windows will enable staff to serve more customers and reduce wait times. **The CIP is a one-time funding request and may be funded through the Recorder's Systems Development special revenue fund. Also, the restrooms are heavily used by the public, and in need of rehabilitation. ($940,000)**	-

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7	Law and Justice	Probation Department	High Desert Juvenile Detention and Assessment Center (HDJDAC) Modular Unit	333	Request is to provide space for Reintegration and Clinical staff at the HDJDAC. As a result of the John Doe II Settlement Agreement, the Probation Department moved these particular staff on site at the JDACs in order to ensure services are provided. Although a modular unit was built at the West Valley JDAC for these positions, the Department had to manipulate existing space at HDJDAC to temporarily accommodate these positions. A new Modular Unit is necessary in order to provide space for these staff to conduct essential and confidential therapy for minors.	460,000
8	Law and Justice	Probation Department	Training Center	333	Request is to provide the Probation Department with a newly constructed centralized training facility. Currently, training is offered at multiple, disparate, locations. The disparate locations cause a fragmented operation that is difficult to manage. In addition, the department will be losing valuable training space upon the anticipated construction of the Central Valley Juvenile Detention and Assessment Center Rebuild project. Construction of a centralized Training facility will help to address these issues.	4,200,000
9	Public and Support Services	County Library	Yucaipa Library - HVAC and roof replacement	421	This request is for replacement of the Yucaipa Branch Library's roof and Heating/Air Conditioning (HVAC) unit. The Architecture and Engineering Department (A&E) has determined that the existing HVAC unit can no longer be adequately repaired and that the entire roof requires replacement. A&E estimates that both projects will cost approximately $700,000 to complete. The Library expects that it can contribute $400,000 towards the projects, but does not anticipate having the remaining funds available.	300,000
10	Public and Support Services	County Museum	Additional refurbishment of County Museum's existing public exhibit spaces.	426	As the new Hall of Geological Wonders opens to the public in 2008-2009, it is critical that the Museum's remaining thirty-year old public exhibit spaces are redesigned to maintain superior customer service. The Board approved funding of $500,000 in 2007-08 to initiate Museum wide refurbishments at all public exhibit spaces, including new design for the Hall of History. This additional request for $750,000 will complete the Hall of History exhibit fabrication and begin redesign of the Museum Bird Hall.	750,000
11	Public and Support Services	County Museum	Expansion of the culinary area at the Museum	426	With the planned opening of the Hall of Geological Wonders and new exhibit refurbishments, there is a need to expand food service at the Museum. The purposed expansion consists of using the existing museum kitchen facility adjoining the patio to expand the food service. The kitchen would be refurbished, as it currently does not meet public health standards. Providing better food service is a component of enhancing the visitor experience.	350,000

	Budget Book Group	Department Name	CIP Request	Page	Brief Description of CIP Request	One-Time Request
12	Public and Support Services	County Museum	Additional parking lot at the Museum campus	426	As the new Hall of Geological Wonders nears completion, it is essential to provide enough vehicle and school bus parking for patrons visiting the new exhibitions, events, and programs at the Museum. Approval of this request would enhance the visitor service experience. Furthermore, it would provide a higher degree of safety and security for school groups, tours, and all customers.	350,000
13	Public and Support Services	Public Works	Remodel restrooms	476	Request is to remodel three sets of restrooms at the S. Wesley Break Center. These restrooms have not been upgraded since the building was occupied by the Department of Public Works in the 1960's.	360,000
14	Public and Support Services	County Fire	Fire Station Construction – Angelus Oaks	*	In the 2006-07 Budget, the Board of Supervisors appropriated $500,000 for an addition to the Angelus Oaks Fire Station to house a new brush patrol that has been purchased. After review with the architect, the department found that the addition would meet the immediate needs but would be short lived and the better use of the $500,000 would used to help construct a new facility. The department feels that this fire station is critical to provide fire and rescue services on Hwy 38 and needs fulltime staffing in the near future and a fire station built to accommodate the fulltime crew would be needed soon after that. Fulfilling this request will help in obtaining the department service levels and goals that the board adopted as a guideline and as identified in this 06/07 Business Plan, Goal #3. Note: This CIP Request is listed as item # 5 in the County Fire 2008-09 Business Plan (Request for General Fund Financing section).	3,000,000
					TOTAL	**10,885,000**

* Listed in Special District's 2008-09 Proposed Budget Book