EXHIBIT A

2008-09
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location

# Proj.	CIP Log #	A&E Proj. #	Department	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total
2008-09 Recommended New Projects (Fund CJV-Object 4030-Structures and Improvements to Structures)											
Countywide											
1	09-155	8X00	Architecture and Engineering (A&E)/ Facilities Management (FM)	Countywide	Various	Boiler Remove/Replace (R/R) - 2nd year funding	I	255,000			255,000
2	09-156	8X03	A&E/FM	Countywide	Various	Elevator cab refurbish - 2nd year funding	DM	105,000			105,000
3	09-162	FMMR	A&E/FM	Countywide	Various	FM Minor CIP	DM	735,000			735,000
4	09-163	FMPC	A&E/FM	Countywide	Various	Paint/Carpet	DM	700,000			700,000
5	09-164	8X06	A&E/FM	Countywide	Various	Additional funding for emergency generators	HS	110,000			110,000
6	09-166	ADA	A&E/FM	Countywide	Various	Americans with Disability Act (ADA) improvements	HS	682,500			682,500
7	09-167	9X05	A&E/FM	Countywide	Various	Pavement Management-SB Sheriff Headquarters and New Hall of Records	P	296,500			296,500
8	09-112	9X10	A&E/FM	Countywide	Various	Roof repairs/replacements at Victorville Courthouse, Public Health Cube in SB, and General Services Bldg. in SB.	R	500,000			500,000
9	09-173	CDHL	A&E/FM	Countywide	Various	Community Development Block Grant (CDBG) minor projects.	DM			350,000	350,000
	Total Countywide (CJV-4030)							**3,384,000**	**-**	**350,000**	**3,734,000**
First District											
10	09-034	9X15	Probation	Apple Valley	21101 Dale Evans Pkwy	Install 1,500 sq. ft. modular unit for office space for John Doe II settlement.	RE	460,000			460,000
11	09-107	8X09	A&E/FM	Barstow	225 E. Mtn. View	Sheriff Sub-station expansion/remodel - Add funding to existing project for expanded parking. $150,000 from CDBG funding.	RE	2,796,000		150,000	2,946,000
12	09-006	9F00	Fleet Mgmt.	Barstow	29802 Highway 58	Construct 5,000 sq. ft. new service center and office and vacate Public Works building at this site for PW expansion. Funding-dept. budget.	C		500,000		500,000
13	09-174	9Y05	BOS-1st District/ County Fire	Trona	83732 Trona Rd.	Trona Fire Station - Remove and replace parking lot	P	150,000			150,000
14	09-047	9X20	Regional Parks	Yermo	36600 Ghost Town Rd.	Calico Ghost Town well and water quality treatment improvements.	HS	800,000			800,000
	Total First District (CJV-4030)							**4,206,000**	**500,000**	**150,000**	**4,856,000**

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT A

2008-09

RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By District by Location

# Proj.	CIP Log #	A&E Proj. #	Department	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total
Second District											
15	09-121	70565	A&E/FM	Crestline	2401 Lake Gregory Dr.	Library - Add funding for existing project. Current scope would cost $5.522 million. $4.222 million was previously funded (CIP #06-184, #07-268, #07-280 and #08-188) requiring additional funding of $1.3 million. Other funding - CDBG.	C	1,100,000		200,000	1,300,000
16	09-118	9X25	A&E/FM	Rancho Cucamonga	8303 N. Haven Ave.	Foothill Law & Justice Bldg. - Fire alarm upgrade. Complete replacement cost is $747,500.	HS	250,000			250,000
17	09-115	8X33	A&E/FM	Rancho Cucamonga	9500 Etiwanda Ave.	West Valley Detention Center (WVDC) - Roof replacement- Phase II. Phase III will be $637,500 in 2009-2010.	R	450,000			450,000
18	09-113	9X30	A&E/FM	Rancho Cucamonga	9500 Etiwanda Ave.	WVDC - Repair/replace air handler filters	H	195,000			195,000
19	09-114	9X35	A&E/FM	Rancho Cucamonga	9500 Etiwanda Ave.	WVDC - Remove/replace kitchen water heaters.	I	195,000			195,000
	Total Second District (CJV-4030)							**2,190,000**	**-**	**200,000**	**2,390,000**
Third District											
20	09-126	7578	A&E/FM	Redlands	2024 Orange Tree Ln.	Museum - HVAC/Humidification system. Additional funding for existing project.	H	1,250,000			1,250,000
21	09-099 & 09-100	8L00	Library	Yucaipa	12040 5th St.	Additional funding to complete existing HVAC replacement project and roof replacement projects. Total cost $700,000. $300,000 funded by Library prior year. $100,000 additional funding by Library 08-09.	H	300,000		100,000	400,000
	Total Third District (CJV-4030)							**1,550,000**	**-**	**100,000**	**1,650,000**
Fourth District											
22	09-170	9X40	4th District / Airports	Chino	7000 Merrill Ave.	Chino Airport - Detention and Storm Water conveyance.	I	500,000			500,000
23	09-169	9X45	4th District / Airports	Chino	7000 Merrill Ave.	Chino Airport - Tie down ramp pavement improvement.	P	250,000			250,000
	Total Fourth District (CJV-4030)							**750,000**	**-**	**-**	**750,000**

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT A

2008-09

RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By District by Location

# Proj.	CIP Log #	A&E Proj. #	Department	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total
Fifth District											
24	09-116	9X50	A&E/FM	Devore	19777 Cajon Blvd.	Devore Animal Shelter - Emergency generator - 100 kV-A.	HS	325,000			325,000
25	09-157	9X55	A&E/FM	Fontana	17830 Arrow Rte.	Mechanical Plant electrical service replacement with additional capacity.	I	300,000			300,000
26	09-128	9X60	A&E/FM	Fontana	17830 Arrow Rte.	County Building - East parking lot improvements. Repairs $250,000, add lights - $250,000	P	500,000			500,000
27	09-149	9X70	A&E/FM	San Bernardino	157-175 W. 5th St.	Civic Center Building - R/R cooling tower	H	390,000			390,000
28	09-158	9X75	A&E/FM	San Bernardino	157-175 W. 5th St.	Civic Center Building - security lighting	I	200,000			200,000
29	09-031	9M00	Auditor/ Controller-Recorder (ACR)	San Bernardino	222 W. Hospitality Ln.	NHoR-Construct outside marriage facility. Funding - Recorder's Vital Records Fund (SDX).	RE			100,000	100,000
30	09-032	9M05	Auditor/ Controller-Recorder (ACR)	San Bernardino	222 W. Hospitality Ln.	NHoR-Replace transformer - 3rd floor. Funding - ACR's General Fund.	I		25,000		25,000
31	09-151	9X80	A&E/FM	San Bernardino	3rd and Lena Rd.	3rd St. Complex - water shut off valves	I	390,000			390,000
32	09-138	9X85	A&E/FM	San Bernardino	630 E. 3rd St.	Central Detention Center (CDC) - R/R air handler	H	390,000			390,000
33	09-001	9V00	Information Services	San Bernardino	670 E. Gilbert St.	Install accordian door between conference rooms. Funding - Dept. budget.	RE		11,300		11,300
34	09-130	9X90	A&E/FM	San Bernardino	777 E. Rialto Ave.	General Services Building (GSG) - 1-hr. corridor ceiling	HS	260,000			260,000
35	09-135	9X95	A&E/FM	San Bernardino	777 E. Rialto Ave.	GSG - R/R cooling tower	H	260,000			260,000
36	09-140	9Y00	A&E/FM	San Bernardino	825 E. 3rd St.	Public Works Building - 1-hr. corridor ceilings	HS	400,000			400,000
	Total Fifth District (CJV-4030)							**3,415,000**	**36,300**	**100,000**	**3,551,300**
	Total Recommended New Projects Administered by A&E (CJV-4030)							**15,495,000**	**536,300**	**900,000**	**16,931,300**
2008-09 Recommended New Projects (Fund CJV-Object-3305-Contributions to Other Agencies)											
Countywide								-	-	-	-
First District								-	-	-	-
Second District								-	-	-	-
Third District											
37	08-197 / 09-165	8B00	3rd Dist. Supervisor	Yucca Valley	TBD	Year 2 of 4 years of funding for joint project with the Town of Yucca Valley to construct an animal control facility.	C	437,500			437,500
	Total Third District Recommended New Projects (CJV-3305)							**437,500**	**-**	**-**	**437,500**

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT A

2008-09

RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By District by Location

# Proj.	CIP Log #	A&E Proj. #	Department	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total
Fourth District								-	-	-	-
Fifth District								-	-	-	-
	Total Recommended New Projects Administered by A&E (CJV-3305)							437,500	-	-	437,500
37	TOTAL RECOMMENDED NEW PROJECTS ADMINISTERED BY A&E (FUND CJV)							15,932,500	536,300	900,000	17,368,800
		9X00		Countywide	Various	Available funding not currently proposed for specific projects.		1,530,000			1,530,000
	TOTAL							17,462,500	536,300	900,000	18,898,800

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT B

2008-09
RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS
ADMINISTERED BY REGIONAL PARKS
(Various Funds)

# Proj.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total	Funding Source
Countywide					-	-	-	-	
First District									
1	Needles	I-40 and Park Moabi Rd.	Moabi Reg. Park - Sewer Treatment Facility	I			300,000	300,000	Prop 40
	Total First District				-	-	**300,000**	**300,000**	
Second District					-	-	-	-	
Third District					-	-	-	-	
Fourth District									
2	Chino	16700 Euclid Ave.	Prado Reg. Park - Domestic Water System & Booster Station	I			350,000	350,000	Prop 40
	Total Fourth District				-	-	**350,000**	**350,000**	
Fifth District					-	-	-	-	
2	**TOTAL RECOMMENDED REGIONAL PARKS NEW PROJECTS**				-	-	**650,000**	**650,000**	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT C

2008-09

RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION

# Proj.	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total	Funding Source
Countywide						-	-	-	-	
First District										
1	Baker	Baker Blvd.	Bridge 54-C127,0.25M W,SH127	Bridge Replacement	I			215,000	215,000	HBP 88.53%, Gas Tax, amount is for PE phase only
2	Lucerne	Meridian Rd	0289M S,SH18 N/SH18	Rehabilitation	P			1,900,000	1,900,000	Proposition 1B
3	Manix	Yermo Bridge	Yermo Road Over Manix Wash	Bridge Replacement	I			265,000	265,000	HBP 88.53%, Gas Tax, amount is for PE phase only
4	Needles	National Trails Highway	.0068M, Park Moabi RD E.0239M	Rehabilitation	P			850,000	850,000	Proposition 1B
5	Oak Hills	Ranchero St.	.30M E, Mariposa E/1.00M E, Escondido Ave	Widen	I			2,000,000	2,000,000	Measure I
6	Phelan	Caughlin Road	Phelan Road N 1M	Pave dirt road	P			1,200,000	1,200,000	Proposition 1B
7	Phelan	Phelan Road	At Lilac	Realignment	I			300,000	300,000	Proposition 1B
8	Pinon Hills	Duncan Rd	Oasis/Wilson Ranch RD	Pave dirt road	P			576,413	576,413	Proposition 1B
9	Victorville	El Evado Rd	At Luna Rd	Signal installation	I			600,000	600,000	Measure I
	Total First District					-	-	**7,906,413**	**7,906,413**	
Second District										
10	Fontana	Napa St.	Etiwanda Ave. E.82M	Rehabilitation	P			1,080,976	1,080,976	Proposition 1B
11	Fontana	San Bernardino Avenue	Mulberry Ave. E/Cherry Ave.	Rehabilitation	P			1,830,000	1,830,000	Proposition 1B
12	Fontana	Sequoia Ave.	from Hemlock Ave. to Existing Sidewalk	Sidewalk construction	I		60,000	498,300	558,300	State SRTS, 2nd SD General Fund, Gas Tax
13	Lytle Creek	Glen Helen Parkway Bridge	Over Cajon Wash	Bridge Replacement	I		-	1,324,000	1,324,000	HBP 88.53%, Gas Tax, amount is for PE phase only
	Total Second District					-	**60,000**	**4,733,276**	**4,793,276**	
Third District										
14	Big Bear City	Pine View Dr.	Big Bear Blvd. (SH38) N/Aeroplane	Storm Drain	I			970,000	970,000	Proposition 1B
15	Colton	Reche Canyon Rd	1.20M S,Barton Rd (CLN CL) N .78M	Widen	I			400,000	400,000	Proposition 1B
16	Green Valley Lake	Green Valley Lake Rd.	SH18 NELY 2.00	Rehabilitation	P			1,200,000	1,200,000	Measure I
17	Mentone	Colton Ave.	Wabash Ave. E/Crafton Ave.	Rehabilitation	P			1,527,015	1,527,015	Proposition 1B
	Total Third District					-	-	**4,097,015**	**4,097,015**	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT C

2008-09

RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION

# Proj.	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total	Funding Source
Fourth District										
18	Chino	Roswell Ave.	Chino Ave N/Walnut Ave	Rehabilitation	P			681,575	681,575	Proposition 1B
19	Montclair	Wesley Ave.	Phillips Blvd N/.0013M N,Grand Ave.	Rehabilitation	P			200,000	200,000	Proposition 1B
	Total Fourth District					**-**	**-**	**881,575**	**881,575**	
Fifth District										
20	Fontana	Slover Ave.	Laurel Ave E/Locust Ave	Signal installation	I			2,653,410	2,653,410	Proposition 1B, Measure I
21	Lytle Creek	Glen Helen Parkway Grade Separation	at UPRR-BNSF Crossing	Grade Separation	I		650,000	-	650,000	General Fund, amount is for PE and environmental only
22	Rialto	Riverside Ave.	.05M S,Pecan Ave. N 1.33M	Rehabilitation	P			1,650,000	1,650,000	Proposition 1B
	Total Fifth District					**-**	**650,000**	**4,303,410**	**4,953,410**	
22	**TOTAL RECOMMENDED TRANSPORTATION NEW PROJECTS**					**-**	**710,000**	**21,921,689**	**22,631,689**	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT D

2008-09

RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - SOLID WASTE MANAGEMENT

(Various Funds)

# Proj.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total	Funding Source
Countywide									
1	Countywide	Various	Installation of Title 27 LFG perimeter monitoring probes at Mid-Valley, Landers, Victorville	I			1,000,000	1,000,000	EAA - Operations Fund
	Total Countywide				-	-	**1,000,000**	**1,000,000**	
First District									
2	Apple Valley	13401 Laguna Seca Dr.	Apple Valley Construction of LFG Extraction/Treatment System	I			500,000	500,000	EAL - Environmental Fund
3	Barstow	32553 Barstow Rd.	Barstow Phase 1 Stage 1 (Basin Area) Liner Construction	I			1,500,000	1,500,000	EAC - Acquisition and Expansion Fund
4	Barstow	32553 Barstow Rd.	Barstow Landfill - Surface Impoundment #3 & Septic Receiving Facility Construction	I			1,000,000	1,000,000	EAC - from EAA and Designated Septic Fee
5	Barstow	32553 Barstow Rd.	Barstow Tortoise Fence Construction	I			300,000	300,000	EAC - Acquisition and Expansion Fund
6	Barstow	32553 Barstow Rd.	LFGES Construction - RFP	I			1,800,000	1,800,000	EAL - Environmental Fund
7	Hinkley	37751 Lenwood Rd.	Lenwood-Hinkley Design/install groundwater monitoring wells - CAP	I			500,000	500,000	EAL - Environmental Fund
8	Victorville	18600 Stoddard Wells Rd.	Landfill Access Road Construction	I			300,000	300,000	EAA - Operations Fund
9	Victorville	18600 Stoddard Wells Rd.	Permanent Scale House Construction	C			150,000	150,000	EAA - Operations Fund
10	Victorville	18600 Stoddard Wells Rd.	Purchase/Install 2 new permanent scales, including 3 concrete vaults	I			100,000	100,000	EAA - Operations Fund
11	Victorville	18600 Stoddard Wells Rd.	Phase 1B Stage 2 Liner Construction	I			3,200,000	3,200,000	EAC - Acquisition and Expansion Fund
	Total First District				-	-	**9,350,000**	**9,350,000**	
Second District					-	-	-	-	
Third District									
12	Big Bear City	38550 Holcomb Valley Rd.	Final closure construction of an inactive landfill.	I			1,500,000	1,500,000	EAB - Financial Assurance
13	Landers	59200 Winter Rd.	Design/install 2 groundwater quality monitoring wells	I			600,000	600,000	EAL - Environmental Fund
14	Running Springs	29800 Heaps Peak Rd.	Heaps Peak LCRS - Construction of Treatment System - CAP	I			200,000	200,000	EAL - Environmental Fund
15	Running Springs	29818 Heaps Peak Rd.	Heaps Peak Transfer Station - Permanent Scale	I			230,000	230,000	EAA - Operations Fund

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint. H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT D

2008-09

RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS

ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - SOLID WASTE MANAGEMENT

(Various Funds)

# Proj.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Total	Funding Source
Third District (Cont'd)									
16	Running Springs	29818 Heaps Peak Rd.	Heaps Peak Transfer Station - Permanent Scalehouse Project	I			125,000	125,000	EAA - Operations Fund
17	Yucaipa	33900 Oak Glen Rd.	Construction of groundwater Extraction/Treatment System - Construction/CAP	I			750,000	750,000	EAL - Environmental Fund
	Total Third District				**-**	**-**	**3,405,000**	**3,405,000**	
Fourth District					**-**	**-**	**-**	**-**	
Fifth District									
18	Colton	850 Tropica Rancho Rd.	Construction of a Scale Area Liner	I			2,000,000	2,000,000	EAC - Acquisition and Expansion Fund
19	Rialto	2340 Alder Ave.	Unit 3 Temporary Storm Water Retention Basin Constuction	I			350,000	350,000	EAC - Acquisition and Expansion Fund
	Total Fifth District				**-**	**-**	**2,350,000**	**2,350,000**	
19	**TOTAL RECOMMENDED SOLID WASTE MANAGEMENT NEW PROJECTS**				**-**	**-**	**16,105,000**	**16,105,000**	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint. H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

Period Ending 2/29/08
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EXHIBIT E
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV)

# Proj.	CIP Log #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Non Discre-tionary Funding	Projected Carryover Balance	Funding Source
Carryover Projects (Fund CJV-Object 4030-Structures and Improvements to Structures)													
Countywide													
1	07-347	70805	Probation	Rancho Cuca. & San Bern.	9487 Etiwanda Ave. & 900 E. Gilbert St.	WVJDAC and CJDAC kitchen retherm project.	RE	505,000			454,555	454,555	Prop 172
2	06-116	60020	A&E/FM	Countywide	Various	Minor CIP, flooring and painting lobbies/exteriors	DM	100,000	100,000			100,000	General Fund
3		60510	A&E	Countywide	Various	Savings from Completed General Fund projects	PL	2,749,539	2,749,539			2,749,539	General Fund
4	07-183a, b, c, 07-283b	70010	A&E/FM	Countywide	Various	Hydraulic Elevator Upgrade Projects	I	528,000	61,702			61,702	General Fund-funds for 70160, 70050, 60510 transferred to this project
5	07-173	70090	County Administrative Office (CAO)	Countywide	Various	ADA improvements to improve accessibility to county facilities	HS	430,000	332,890			332,890	General Fund
6	07-227	70100	Fac. Mgmt.	Countywide	Various	Miscell. Carpet and paint projects	DM	984,418	628,729			628,729	General Fund-Budget increased transferring funds from 20705 and decreased by $400,000 for SB Airports Relocation project 8X96.
7	07-265	70538	A&E/FM	Countywide	Various	Energy conservation improvements	I	400,000	400,000			400,000	General Fund
8	07-266	70540	Health Communities/ Regional Parks	Countywide	Various	Recreation and Fitness Trails	I	400,000	399,457			399,457	General Fund
9	06-093	70542	A&E/FM	Countywide	Various	ADA restroom remodels	HS	1,270,000	739,423			739,423	General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

EXHIBIT E
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV)

# Proj.	CIP Log #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Non Discre-tionary Funding	Projected Carryover Balance	Funding Source
Countywide (Cont'd)													
10	07-296	70680	Regional Parks	Countywide	Various	Security system installations at 7 parks	HS	300,000	300,000			300,000	General Fund
11	04-194	90680	Various	Countywide	Various	Site assessment and remediation	HS	1,275,160	209,755			209,755	General Fund
12	Various	FMMR	A&E/FM	Countywide	Various	FM Minor CIP	DM	700,000	622,022			622,022	General Fund
13	08-156	FMPC	Fac. Mgmt.	Countywide	Various	Paint/Carpet Replacements	DM	500,000	500,000			500,000	General Fund
14	08-165	ADA	A&E/FM	Countywide	Various	ADA Project funding	HS	650,000	645,279			645,279	General Fund
15	08-161	8X00	Facilities Mgmt.	Countywide	Various	Boiler replacements to meet new SCAQMD requirements	I	300,000	232,077			232,077	General Fund
16	08-170	8X03	A&E/FM	Countywide	Various	Refurbish elevator cabs. Total is $875,000.	DM	110,300	110,300			110,300	General Fund
17	08-171	8X06	A&E/FM	Countywide	Various	Emergency generator replacements. Phase I, Communication Sites.	I	368,000	368,000			368,000	General Fund
	Total Countywide (CJV-4030)							**11,570,417**	**8,399,173**	**-**	**454,555**	**8,853,728**	
First District													
18	05-158	50880	Sheriff	Adelanto	9330-9348 Commerce Rd.	Adelanto Jail rehab	RE	31,307,989	24,418			24,418	General Fund/ Prop 172/ Sheriff
19	07-305	70700	Board of Supervisors (BOS)	Adelanto	9330-9348 Commerce Rd.	Adelanto Detention Center Expansion design project.	PL	4,950,000	225,677			225,677	General Fund
20		10740	Probation	Apple Valley	21101 Dale Evans Pkwy	High Desert Juvenile Detention Facility	C	31,264,062	10,681			10,681	General Fund
21	06-213	60750	Probation	Apple Valley	21101 Dale Evans Pkwy	HDCDAC parking lot fencing	HS	185,000	15,642			15,642	Probation/ General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

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First District (Cont'd)													
22	07-342	7P00	Probation	Apple Valley	21107 Dale Evans Pkwy	High Desert Juvenile Detention and Assessment Center (HDJDAC) Building 3 roof access	RE	27,000		18,801		18,801	Probation
23	07-343	7P03	Probation	Apple Valley	21107 Dale Evans Pkwy	HDJDAC cooling and heating for warehouse	H	131,200		116,941		116,941	Probation
24	08-147	8X09	Sheriff-Coroner	Barstow	225 E. Mtn. View	Barstow Sheriff's Station Remodel/ Expansion of 5,980 sq. ft. from 6,936 to 12,916 sq. ft. Total budget $2,946,000. Phase I $600,000.	RE	600,000	594,048			594,048	General Fund
25	07-225	70030	A&E/FM	Barstow	301 E. Mt. View Ave.	Reroof	R	250,000	146,289			146,289	General Fund
26	06-212	60760	Probation	Barstow	301 E. Mtn. View Ave.	Paint and carpet	DM	40,000		40,000		40,000	Probation
27	07-224	70040	A&E/FM	Barstow	303 E. Mt. View Ave.	Reroof	R	80,000	18,703			18,703	General Fund
28	06-001	60060	Sheriff	Earp	Parker Dam Rock House, Parker Dam Rd N, across the street from Fire Station #1	Lease 3 acres of land at no cost & build a resident compound to relocate the Parker Dam Sheriff Station	LS/C	580,000	580,000			580,000	General Fund
29	08-328	8Y10	BOS	Hesperia	7th Ave & Smoke Tree Street	Design of the High Desert Government Center	PL	1,537,000	1,537,000			1,537,000	General Fund
30	08-199	8X12	1st District Sup.	High Desert	TBD	Museum and Business Resource Center lease or build larger facility.	L/C	500,000	500,000			500,000	General Fund

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First District (Cont'd)													
31	06-126	60040	A&E/FM	Needles	1111 Bailey Ave.	Remodel County and City owned bldgs.	RE	550,000	510,594			510,594	General Fund
32	07-151	70180	A&E/FM	Needles	1111 Bailey Ave.	Roof replacement - Library building, Building A & B	R	380,800	31,205			31,205	General Fund
33	08-091	8X15	Regional Parks	Needles	Park Moabi Road at I-40	Moabi Peninsula Sewer Holding Tank Replacement	I	968,000	968,000			968,000	General Fund
34	08-160	8X20	Facilities Mgmt.	Victorville	14455 Civic Dr.	Expand parking for courthouse.	P	347,000	306,940			306,940	General Fund
35	08-324	8Y20	Courts	Victorville	14455 Civic Dr.	Victorville Courthouse Traffic Court Addition	RE	160,000			160,000	160,000	Law & Justice Group, Southwest Border Grant
36	03-151	30050	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk weir meter	I	814,379		68,109		68,109	Regional Parks
37	07-148	70420	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows playground restroom and shelter replacement	C	526,500	209,867			209,867	General Fund
38	05-102	50746	Regional Parks	Yermo	36600 Ghost Town	Yermo Calico Pk playground	I	150,000	149,410			149,410	General Fund
39	07-091	70430	Regional Parks	Yermo	36600 Ghost Town	Calico campground restroom replacement	C	1,670,000	1,594,395			1,594,395	General Fund
	Total First District (CJV-4030)							**77,018,930**	**7,422,869**	**243,851**	**160,000**	**7,826,720**	
Second District													
40	07-308	8K40	Transportation	Blue Jay	26830 State Hwy 189	Seal roof, remove and replace insulation at the Blue Jay Road Yard	R	65,000		65,000		65,000	Transportation
41	07-268/ 07-280	70565	Library	Crestline	2401 Lake Gregory Dr.	New Library construction. Library will vacate leased location at 23555 Knapps Cutoff	C	4,220,000	3,823,651			3,823,651	General Fund

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Second District (Cont'd)													
42	05-103	50748	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory San Moritz Lodge repairs	DM	750,000	233,824			233,824	General Fund
43	06-169	60585	Board of Supervisors (BOS)	Crestline	24171 Lake Dr.	Lake Gregory Reg. Pk. - paving of parking lot	P	175,000	174,952			174,952	General Fund
44	07-226h	70120	A&E/FM	Crestline	24171 Lake Dr.	Lake Gregory slurry/stripe parking lot	P	130,000	129,056			129,056	General Fund
45	07-093	70130	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory waterslide & splash pool rehabilitation	I	787,500	769,249			769,249	General Fund-combined with proj. 50750
46		10470	Regional Parks	Crestline	24171 Lake Drive	Lake Gregory dam valve replacement	I	180,000	92,820			92,820	General Fund
47	08-326	8R00	BOS/Regional Parks	Crestline	24171 Lake Drive	Lake Gregory Regional Park dog park facility.	C	200,000		200,000		200,000	Board Discretionary Project budget.
48	04-167	50360	Sheriff	Devore	18000 Institution Rd.	GHRC kitchen/ restroom addition	C	668,995			4,232	4,232	Inmate Welfare
49	02-082	30441	Sheriff	Devore	18000 W. Institution Rd.	GHRC Minimum Security Dorm - Construction	C	1,928,222			257,149	257,149	Inmate Welfare
50	03-045	30445	Sheriff	Devore	18000 W. Institution Rd.	GHRC Security system master plan	PL	75,000			72,161	72,161	Inmate Welfare
51	08-207	8X84	Sheriff-Coroner	Devore	18000 W. Institution Rd.	Sheriff's Regional Training Center Design	PL	500,000	428,006			428,006	General Fund
52	03-251 04-194	30280	A&E/FM	Devore	2555 Glen Helen Pkwy	Glen Helen water system	I	3,563,171	17,513			17,513	General Fund, combined with proj.
53	06-207	60730	Regional Parks	Devore	2555 Glen Helen Pkwy	Park improvements	I	2,687,625	69,807	2,000,000		2,069,807	General Fund and $2,000 from land easement sale.

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Second District (Cont'd)													
54	06-207, 07-226g	60734	Regional Parks	Devore	2555 Glen Helen Pkwy	GHRP - Paving Improvements	P	894,775	243,282			243,282	General Fund-combined with proj. 70140
55	06-207	60735	Regional Parks	Devore	2555 Glen Helen Pkwy	GHRP - Paving of Canyon Road	P	952,000	179,740			179,740	General Fund
56	07-297	70685	Regional Parks	Devore	2555 Glen Helen Pkwy	Parkway, landscape and trail improvements.	I	1,640,000	10,077			10,077	General Fund
57	06-097	60070	A&E/FM	Devore	Glen Helen	Emergency generator for water system	I	250,000	72,597			72,597	General Fund
58	08-166	8X24	A&E/FM	Devore	Glen Helen	New metered connections at race track, live fire range, Academy North Training Ctr., meters for all existing system connections, and CLA-VAL pressure reducing stations at Live Fire Range, EVOC and Training Ctr.	I	160,000	138,362			138,362	General Fund
59	08-167	8X27	A&E/FM	Devore	Glen Helen	Improvements to existing GHRP water tank.	I	180,000	173,277			173,277	General Fund
60	08-168	8X30	A&E/FM	Devore	Glen Helen	Turbine pump replacement at Booster Station.	I	300,000	297,425			297,425	General Fund
61	07-259	70522	A&E/FM	Devore	Glen Helen properties	Glen Helen - Automatic water system controls	I	200,000	141,651			141,651	General Fund
62	07-229	70150/ 70568	A&E/FM	Devore	Institution Rd.	Upgrade Institution Rd. to All-Weather	P	1,500,000	1,500,000			1,500,000	General Fund

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Second District (Cont'd)													
63	07-179	70190	A&E/FM	Rancho Cuca.	8303 N. Haven Ave.	Foothill Law and Justice Center (FLJC) Exterior Panels & Window Caulking	DM	180,000	180,000			180,000	General Fund
64	07-180	70200	A&E/FM	Rancho Cuca.	8303 N. Haven Ave.	FLJC Base isolation testing	I	80,000	80,000			80,000	General Fund
65	07-228	70210	A&E/FM	Rancho Cuca.	8303 N. Haven Ave.	FLJC Parking lot expansion	P	1,395,000	899,925		405,800	1,305,725	General Fund. Some funding from City of Rancho Cucamonga.
66	07-226d	70220	A&E/FM	Rancho Cuca.	8810 Hemlock	John Rains House pavement management	P	300,000	259,493			259,493	General Fund
67	07-362	70765	A&E/FM	Rancho Cuca.	9478 Etiwanda Ave.	WVJDAC Modular Units	C	300,000		1,075		1,075	Probation
68	05-086, 06-153, 06-159	50660	A&E/FM	Rancho Cuca.	9500 Etiwanda Ave.	WVDC security and fire system	HS	4,115,000	170,877		170,877	341,754	General Fund/ Inmate Welfare Fund
69	07-271	70570	A&E/FM	Rancho Cuca.	9500 Etiwanda Ave.	WVDC - replace additional chiller and controls	HS	1,000,000	435,537			435,537	General Fund
70	07-279	70625	BOS	Rancho Cuca.	TBD	Sheriff's substation	C	1,500,000	1,500,000			1,500,000	General Fund
71	08-216	8S00	Sheriff	Rancho Cuca.	9500 Etiwanda Ave.	WVDC Refrigerator/ Freezer Project	DM	250,000		72,500		72,500	Sheriff Capital Projects
72	08-185	8X33	A&E/FM	Rancho Cuca.	9500 Etiwanda Ave.	West Valley Detention Center low roof replacement at housing units. Total estimated cost of $1,750,000. Phase I $875,000	R	875,000	873,572			873,572	General Fund
73	06-214	60800	Sheriff	San Antonio Heights	TBD	Acquire site and construct new Sheriff sub-station	AC/C	450,000	450,000			450,000	General Fund
	Total Second District (CJV-4030)							**32,452,288**	**13,344,693**	**2,338,575**	**910,219**	**16,593,487**	

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Third District													
74	07-260	70524	A&E/FM	Joshua Tree	6527 Whitefeather Rd.	HVAC unit replacements (Phase II)	HS	550,500	35,109			35,109	General Fund
75	07-269	70575	A&E/FM	Joshua Tree	6527 Whitefeather Rd.	Add modular unit to relocate Sheriff Court Services, remodel space for DA	C	250,000	221,033			221,033	General Fund
76	08-206	8X78	Museums	Redlands	2024 Orange Tree Ln.	Museum Exhibit Fabricaton--Hall of Geological Wonders	C	500,000	100,000			100,000	General Fund
77	08-205	8X81	Museums	Redlands	2024 Orange Tree Ln.	Museum Hall of History Refurbishing	RE	500,000	500,000			500,000	General Fund
78	07-088	30390	Museums	Redlands	2024 Orange Tree Ln.	Design and construction of Hall of Geological Wonders	C	7,438,012	668,774			668,774	CDBG/Federal Grant, General Fund, Hall of Geological Reserve
79	07-270	70578	A&E/FM	Redlands	2024 Orange Tree Ln.	Museum humidification	H	230,000	24,873			24,873	General Fund
80	07-089	70665	Museums	Redlands	2024 Orange Tree Ln.	Refurbishment of Museum Admission and Lobby	C	65,000	65,000			65,000	General Fund
81	08-180	8X38	A&E/FM	Twin Peaks	26010 Hwy 189	Comp shingle/torch down new roof.	R	360,000	358,106			358,106	General Fund
82	06-109h	60190	A&E/FM	Yucaipa	12040 5th St.	Library - Pavement Management	P	12,000	12,000			12,000	General Fund
83	08-126	8L00	Library	Yucaipa	12040 5th St.	Yucaipa Library HVAC Replacement	H	270,000		269,972		269,972	Library
84	08-127	8L03	Library	Yucaipa	12040 5th St.	Yucaipa Library Roof Replacement	R	225,000		224,050		224,050	Library
85	08-192	8X87	A&E/FM	Yucaipa	12040 5th St.	North parking lot expansion.	P	200,000	199,073			199,073	General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

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Third District (Cont'd)													
86	06-109c	60180	A&E/FM	Yucaipa	34282 Yucaipa Blvd.	Sheriff - Pavement Management	P	23,000	23,000			23,000	General Fund
87	08-177	8X44	A&E/FM	Yucaipa	34282 Yucaipa Blvd.	Sheriff roof repair/replacement.	R	160,000	130,644			130,644	General Fund
	Total Third District (CJV-4030)							**10,783,512**	**2,337,612**	**494,022**	**-**	**2,831,634**	
Fourth District													
88	06-093	70543	A&E/FM	Chino	13260 Central Ave.	ADA restroom remodels	HS	223,000	60,941			60,941	General Fund
89	08-096	8X47	Regional Parks	Chino	16700 S. Euclid Ave.	Prado Park & Parking Lot Lighting Improvements	I	600,000	599,472			599,472	General Fund
90	07-094	70580	Regional Parks	Chino	16700 S. Euclid Ave.	Prado campground shower renovation	DM	296,000	277,152			277,152	General Fund
91	07-272	70584	Regional Parks	Chino	16700 S. Euclid Ave.	Prado Regional Park Picnic Shelter	C	433,000	432,000			432,000	General Fund
92	07-249	70070	BOS	Chino	7000 Merrill Ave.	Rehab entrance	I	800,000	1,428,701			1,428,701	General Fund
93	07-253	70526	Fac. Mgmt.	Chino	7000 Merrill Ave.	Lighting retrofit. Payback 2 1/2 years.	I	800,000	800,000			800,000	General Fund
94	07-344	7V00	Information Services (ISD)	Chino Hills	TBD	Chino Hills 800 MHZ Radio Site	I	470,000		428,652		428,652	Information Services
95	03-130	30300	Regional Parks	Ontario	800 N. Archibald Ave.	Guasti Reg Park pool filtration system	I	470,000	135,657			135,657	General Fund
96	08-092	8X50	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga Guasti Park Paving & Road Extension. Total budget of $1.4 million. Phase I - $700,000	P	700,000	700,000			700,000	General Fund
	Total Fourth District (CJV-4030)							**4,792,000**	**4,433,923**	**428,652**	**-**	**4,862,575**	

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Fifth District													
97	07-292	70660	BOS	Bloomington/ Muscoy	Various	Planning for hiking, bicyle and horse trails icluding green space and planting trees	I	300,000	300,000			300,000	General Fund
98	08-016	8X55	Public Health - Animal Care and Control	Devore	19777 Shelter Way	Construction of a 12,200 sq. ft. Devore Animal Care/Adoption Facility. Total project cost is $5.725 million. Phase I and design new building is $1.3 million.	C	1,300,000	1,282,698			1,282,698	General Fund
99	07-230 07-261	70170	A&E/FM	Fontana	17780 & 17830 Arrow Route	Expand 17780 and relocate jury assembly from 17830 and modify 17830 for DA/PD, remove/replace parking lot.	C	6,350,000	3,638,490		2,000,000	5,638,490	General Fund- $4,350,000, Courts- $2,000,000-combined with proj. 70520
100	06-128	60330	A&E/FM	Rialto	1771 Miro Way	Roof Repairs	R	70,000	18,450			18,450	General Fund
101	07-153	70310	A&E/FM	Rialto	1771 Miro Way	HVAC modernization, replace/upgrade system & controls	H	250,000	4,673			4,673	General Fund
102	06-132	60360	A&E/FM	San Benardino	385 N. Arrowhead Ave.	County Govt. Ctr. Weatherization: Remove & Replace patios, recaulk, solar film and reroof	DM	996,930	208,181			208,181	General Fund
103	08-087	8H00	Human Resources	San Bernardino	157 W. 5th St.	Paint and replace ceiling tiles 1st floor conference room	DM	20,000		20,000		20,000	Human Resources
104	07-077	70320	Human Resources	San Bernardino	157-175 W. 5th St.	Install card reader/security access system	HS	100,000	99,424			99,424	General Fund

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Fifth District (Cont'd)													
105	07-080, 08-084	70330	Human Resources	San Bernardino	157-175 W. 5th St.	Remodel employee restrooms on 1st floor	RE	370,000	49,940			49,940	General Fund
106	08-085	8H03	Human Resources	San Bernardino	157-175 W. 5th St.	New carpet 1st floor	DM	220,000		220,000		220,000	Human Resources
107	08-173	8X60	A&E/FM	San Bernardino	157-175 W. 5th St.	Fire rated corridors (Phase II)	HS	250,000	250,000			250,000	General Fund
108	04-107 & 05-156	50580	CAO	San Bernardino	172 W. 3rd St.	Old Hall of Records 1st Floor Restrooms & Entrance Ramp, ADA Improvement Project	HS	203,000	6,911			6,911	General Fund
109	06-166	60575	Assessor	San Bernardino	172 W. 3rd St.	Old Hall of Records - Assessor 3rd, 4th and 5th floor remodel	P	1,600,000	1,466,475			1,466,475	General Fund
110	04-159	50090	Sheriff-Coroner	San Bernardino	175 S. Lena Rd.	Sheriff Coroner morgue expansion	C	3,487,000	74,133			74,133	General Fund, Justice Facility Reserve
111	04-161	50350	Sheriff-Coroner	San Bernardino	175 S. Lena Rd.	Sheriff/Coroner storage expansion	RE	53,000			52,249	52,249	Sheriff
112	05-172	50890	Probation	San Bernardino	175 W. 5th St.	Probation Admin paint and recarpet	DM	366,200			316,111	316,111	Probation
113	07-018	70480	Probation	San Bernardino	175 W. 5th St.	Remodel 4th floor bathrooms.	RE	290,000		289,481		289,481	Probation
114	08-215	8S03	Sheriff	San Bernardino	200 S. Lena Rd.	Forensics Biology Laboratory Remodel	RE	176,000		162,304		162,304	Sheriff DNA Grant
115	06-151	60720	Public Works	San Bernardino	210 N. Lena Rd.	Trailer replacement	C	435,000			435,000	435,000	Flood Control
116	07-222	70360	A&E/FM	San Bernardino	210 N. Lena Rd.	Reroof, building 1	R	70,000	5,870			5,870	General Fund
117	04-006	40220	Auditor/ Controller-Recorder (ACR)	San Bernardino	222 W. Hospitality Ln.	Remodel 1st floor	RE	710,127			14,078	14,078	Auditor/Controller-Recorder

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

EXHIBIT E
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV)

# Proj.	CIP Log #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Non Discre-tionary Funding	Projected Carryover Balance	Funding Source
Fifth District (Cont'd)													
118	05-143	50730	ACR	San Bernardino	222 W. Hospitality Ln.	ACR data center electrical	I	34,500		19,088		19,088	Auditor/Controller-Recorder
119	06-092	60380	ACR	San Bernardino	222 W. Hospitality Ln.	Upgrade interconnected parking lot lights & trim trees.	DM	25,000		25,000		25,000	Auditor/Controller-Recorder
120	07-085	70500	Risk Mgmt.	San Bernardino	222 W. Hospitality Ln.	Office remodel - 3rd floor	RE	200,000		186,821		186,821	Department Budget
121	07-010	70595	A&E/FM	San Bernardino	222 W. Hospitality Ln.	HVAC upgrade - 3rd floor	H	300,000	300,000			300,000	General Fund
122	07-313	70740	A&E/FM	San Bernardino	222 W. Hospitality Ln.	New Hall of Records 1st Floor HVAC replacement	H	1,185,000			1,105,915	1,105,915	Recorder's System Development Fund
123	07-314	70760	A&E/FM	San Bernardino	222 W. Hospitality Ln.	ACR 2nd Floor Remodel	DM	530,000			121,959	121,959	ACR
124	05-157	40390	CAO	San Bernardino	303 W. 3rd St.	303 Building improvements	RE	26,535,998	402,476			402,476	General Fund/Courthouse Project
125	06-098	60240	A&E/FM	San Bernardino	340 N. Mtn. View Ave.	Repair Roof	R	170,000	143,744			143,744	General Fund
126	03-088	10830	A&E/FM	San Bernardino	351 N. Arrowhead Ave.	Central Courthouse Seismic Retrofit/Remodel	RE	47,938,948	(13,396,990)	6,800,000	37,084,742	30,487,752	FEMA/Courts/ State Grant
127		90780	Public Health	San Bernardino	351 N. Mt. View Ave.	Public Health remodel	RE	390,000		176,075		176,075	Public Health
128	07-221	70370	A&E/FM	San Bernardino	364 N. Mountain View	Roof repair	R	240,000	211,441			211,441	General Fund
129	05-166, 05-185 & 06-149	50955	CAO/BOS/ County Counsel	San Bernardino	385 N. Arrowhead Ave.	County Govt. Ctr. 4th & 5th Floor remodel & ceiling tiles	RE	2,909,000	53,882			53,882	General Fund
130		8Y00	BOS	San Bernardino	385 N. Arrowhead Ave.	BOS Chamber Improvements	RE	80,000	80,000			80,000	General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

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EXHIBIT E
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV)

# Proj.	CIP Log #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Non Discre-tionary Funding	Projected Carryover Balance	Funding Source
Fifth District (Cont'd)													
131	03-184	30150	Sheriff	San Bernardino	630 E. Rialto Ave.	CDC remove/replace HVAC Phase II & III	H	1,300,000	83,133			83,133	General Fund
132	06-109e	60290	A&E/FM	San Bernardino	630 E. Rialto Ave.	Central Detention Center - Pavement Management	P	59,000	59,000			59,000	General Fund
133	07-273	70586	A&E/FM	San Bernardino	655 E. 3rd St.	Sheriff Admin./ HVAC upgrades	H	1,050,000	958,025			958,025	General Fund
134	03-189 05-076	30320	Fac. Mgmt.	San Bernardino	670 E. Gilbert St.	Information Services Building 1st & 2nd floor HVAC replacement	H	1,585,723	11,311			11,311	General Fund
135	07-264	70536	A&E/FM	San Bernardino	670 E. Gilbert St.	ISD fuel storage tank	I	100,000	110,563			110,563	General Fund
136	08-135	8V10	Information Services	San Bernardino	670 E. Gilbert St.	Back-Up Generator	I	200,000		199,279		199,279	Information Services
137	08-195	8X63	A&E/FM	San Bernardino	670 E. Gilbert St.	HVAC Replacement - Phase II (1st & 2nd Floors)	H	321,400	289,306			289,306	General Fund
138	06-101	60250	A&E/FM	San Bernardino	700 E. Gilbert , Bldgs 2 thru 6	Repair Roof	R	250,000	250,000			250,000	General Fund
139	03-263	30200	Behavioral Health	San Bernardino	700 E. Gilbert St.	Campus parking lot and road improvements	P	375,000	266,100			266,100	General Fund
140	08-020	8N00	Behavioral Health	San Bernardino	700 E. Gilbert St., Bldg. H	Remodel building H consisting of 31,310 sq. ft. for crisis, short-term residential and drop-in Transitional Age Youth with mental and behavioral disabilities	RE	7,360,000		7,359,868		7,359,868	Behavioral Health
141	06-211	60780	Probation	San Bernardino	740 E. Gilbert St.	RYEF athletic surface	I	105,000		26,023		26,023	Probation

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

EXHIBIT E
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV)

# Proj.	CIP Log #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Non Discre-tionary Funding	Projected Carryover Balance	Funding Source
Fifth District (Cont'd)													
142	07-349	7P18	Probation	San Bernardino	740 E. Gilbert St.	First Step Building Remodel	RE	390,828		330,326		330,326	Probation
143	07-338	8D00	A&E/FM	San Bernardino	777 E. Rialto Ave.	Remodel ISD space @ GSG Bldg	RE	450,000		448,867		448,867	ISD Budget and ROV Remodel project
144	06-094	60011	A&E/FM	San Bernardino	777 E. Rialto Ave.	General Services ADA Path of Travel	HS	289,400	289,400			289,400	General Fund
145	07-159, 08-179	70390	A&E/FM	San Bernardino	777 E. Rialto Ave.	HVAC equipment replacement	H	2,535,000	2,534,897			2,534,897	General Fund
146	05-159	70400	Registrar of Voters	San Bernardino	777 E. Rialto Ave.	Remodel office space	RE	3,902,193	154,130			154,130	Budget combined with proj. 60690
147	07-231	70450	Agriculture	San Bernardino	777 E. Rialto Ave.	Recarpet offices.	RE	16,000		16,000		16,000	Department Budget
148	08-178	8X66	A&E/FM	San Bernardino	777 E. Rialto Ave.	Electrical evaluation at GSG building.	I	120,000	119,588			119,588	General Fund
149	07-337	8X96	Airports	San Bernardino	777 E. Rialto Ave.	Airports Office Space remodel--GSG	RE	400,000	398,064			398,064	General Fund. Fundng transferred from paint/carpet project 70100.
150	07-336	8X99	Sheriff	San Bernardino	777 E. Rialto Ave.	Sheriff's Vehicle Storage Space--GSG	RE	220,163	169,212			169,212	General Fund
151	07-160	70410	A&E/FM	San Bernardino	825 E. 3rd St.	HVAC equipment replacement	H	1,980,000	1,969,253			1,969,253	General Fund
152	06-093	70544	A&E/FM	San Bernardino	825 E. 3rd St.	ADA restroom remodels	HS	218,000	53,615			53,615	General Fund
153	08-134	8V20	Information Services	San Bernardino	840 E. Gilbert St.	Relocation of 800 MHz Storage Facility	RE	300,000		300,000		300,000	Information Services
154	03-187	30260	Probation	San Bernardino	900 E. Gilbert St.	Perris Hill Park R/R water storage tank	I	441,000	431,864			431,864	General Fund
155		30690	Probation	San Bernardino	900 E. Gilbert St.	SB Juvenile Hall master plan	PL	30,000		5,000		5,000	Probation

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

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EXHIBIT E
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV)

# Proj.	CIP Log #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Non Discre-tionary Funding	Projected Carryover Balance	Funding Source
Fifth District (Cont'd)													
156	07-012	70490	Probation	San Bernardino	900 E. Gilbert St.	CVJDAC renovation (Phase I of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels	RE	5,200,000		5,180,004		5,180,004	Department Budget
157	07-340	7P09	Probation	San Bernardino	900 E. Gilbert St.	CJH security fencing	HS	38,000		29,359		29,359	Probation
158	05-064, 07-341	7P12	Probation	San Bernardino	900 E. Gilbert St.	CJH holding area door replacements	HS	300,000		277,567		277,567	Probation
159	07-352	7P15	A&E/FM	San Bernardino	900 E. Gilbert St.	YJC Recreational Area Resurfacing	P	215,000		195,639		195,639	Probation
160	08-153	8X69	Probation	San Bernardino	900 E. Gilbert St.	Construct new Central Juvenile Hall facility. Total project cost is approximately $63 million.	C	4,000,000	4,000,000			4,000,000	General Fund
161	03-262, 07-263	70534	A&E/FM	San Bernardino	Gilbert Street Campus	Campus improvements	I	840,250	604,559			604,559	General Fund
162	07-363	60810	CAO	San Bernardino	Government Center Campus	Master plan implementation	C	150,000	68,710			68,710	General Fund
163	06-180	60625	BOS	San Bernardino	TBD	Muscoy Community Center improvements	C	1,000,000	1,000,000			1,000,000	General Fund
164	07-274	70590	Library	San Bernardino	TBD	Library construction	C	1,000,000	1,000,000			1,000,000	General Fund
165	07-293	70600	Sheriff	San Bernardino	TBD	Crime Lab	C	250,000	15,357			15,357	General Fund
166	07-291	70655	BOS	San Bernardino	TBD	Muscoy Community Center improvements	C	1,000,000	996,421			996,421	General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

EXHIBIT E
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV)

# Proj.	CIP Log #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Non Discre-tionary Funding	Projected Carryover Balance	Funding Source
Fifth District (Cont'd)													
167	08-191	8X75	A&E/FM	San Bernardino	Various	Add boilers to supplement geothermal water temperature serving CDC, Sheriff's Headquarters & Public Works.	I	500,000	498,790			498,790	General Fund
168	04-094	40060	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk design park flood control	PL	47,000	20,000			20,000	General Fund / Flood Control
	Total Fifth District (CJV-4030)							**136,694,660**	**11,551,096**	**22,266,701**	**41,130,054**	**74,947,851**	
168	**Total Carryover Projects (CJV-4030)**							**273,311,807**	**47,489,366**	**25,771,801**	**42,654,828**	**115,915,995**	

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

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EXHIBIT E
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV)

# Proj.	CIP Log #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Non Discre-tionary Funding	Projected Carryover Balance	Funding Source
Carryover Projects (Fund CJV-Object 3305-Contributions to Other Agencies)													
Countywide								-	-	-	-	-	
First District								-	-	-	-	-	
Second District													
1	06-181	60630	BOS-2nd District	Crestline	607 Forest Shade	Boys & Girls Club improvements	DM	25,000	25,000			25,000	General Fund
2	05-125	50620	BOS-2nd District	Devore	Various Locations	Equestrian Trails	I	220,000	217,415			217,415	General Fund
3	05-119	50700	BOS-2nd District	Devore	Various Locations	Devore Community and neighborhood watch signs	I	25,000	25,000			25,000	General Fund
4	05-127	50790	BOS-2nd District	Fontana	8437 Sierra Ave.	Fontana Library	C	300,000	300,000			300,000	General Fund
5	05-128	50795	BOS-2nd District	Fontana	Various Locations	Fontana Rails to Trails	I	300,000	300,000			300,000	General Fund
6	07-283	70640	BOS-2nd District	Lytle Creek	14082 Center Rd.	County Library - Internet Services	I	10,000	10,000			10,000	General Fund
7	05-126	50815	BOS-2nd District	Rancho Cuca.	15505 Cultural Center Dr.	Rancho Cucamonga Library	C	500,000	8,094			8,094	General Fund
8	05-124	50615	BOS-2nd District	Upland	Various Locations	San Antonio Heights - Horse & Pedestrian Trails	I	150,000	150,000			150,000	General Fund
	Total Second District (CJV-3305)							**1,530,000**	**1,035,509**	**-**	**-**	**1,035,509**	
Third District													
9	07-289	70650	BOS-3rd District	Running Springs	TBD	Running Springs Library - Plan	PL	50,000	50,000			50,000	General Fund
10	08-197	8B00	BOS-3rd District	Yucca Valley	TBD	Construct animal control facility. Joint project with the Town of Yucca Valley. Total project cost $3.5 million to be shared 50/50 with Town. County to set aside $437,500 annually for four years.	C	437,500	437,500			437,500	General Fund
	Total Third District (CJV-3305)							**487,500**	**487,500**	**-**	**-**	**487,500**	

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

EXHIBIT E
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV)

# Proj.	CIP Log #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Non Discre-tionary Funding	Projected Carryover Balance	Funding Source
Fourth District													
11	07-290	70652	BOS-4th District	Chino Hills	14565 Pipeline	Community Center project.	C	4,000,000	3,000,000			3,000,000	General Fund
12	06-138	60440	BOS-4th District	Montclair	4351 Kingsley	Sunset park Improvements	I	175,000	175,000			175,000	General Fund
13	06-135	60410	BOS-4th District	Montclair	5201 Benito St.	Alma Hoffman Park Improvements	I	227,500	227,500			227,500	General Fund
	Total Fourth District (CJV-3305)							**4,402,500**	**3,402,500**	**-**	**-**	**3,402,500**	
Fifth District													
14	06-172	60595	BOS-5th District	Colton	955 W. Laurel	Davis Park - Park Improvements	I	500,000	500,000			500,000	General Fund
	Total Fifth District (CJV-3305)							**500,000**	**500,000**	**-**	**-**	**500,000**	
14	**Total Carryover Projects (CJV-3305)**							**6,920,000**	**5,425,509**	**-**	**-**	**5,425,509**	

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

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EXHIBIT E
2008-09 CARRYOVER PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
By District by Location
(Fund CJV)

# Proj.	CIP Log #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Non Discre-tionary Funding	Projected Carryover Balance	Funding Source
Carryover Projects (Fund CJV-Object 3310-Inter-Fund Contributions)													
Countywide								-	-	-	-	-	
First District													
1		70790	A&E/FM	Daggett		Daggett Security Fencing for Water Tank	HS	50,000			22,196	22,196	CDGB
2		8C07	A&E/CDH	Lake Arrowhead	27176 E Peninsula Dr	Fire Station #94 Museum Reroof	RE	58,000			58,000	58,000	CDBG
	Total First District (CJV-3310)							**108,000**	**-**	**-**	**80,196**	**80,196**	
Second District													
3	06-119g	50925	CDH	Crestline	23460 Crest Forest Dr.	Crest Services Family remodel	RE	222,932	-	-	16,690	16,690	CDBG
	Total Second District (CJV-3310)							**222,932**	**-**	**-**	**16,690**	**16,690**	
Third District								-	-	-	-	-	
Fourth District								-	-	-	-	-	
Fifth District													
4	03-055	50950	ARMC	San Bernardino	1543 W. 8th St.	West Side Family Health Center Remodel	RE	630,000			630,000	630,000	ARMC
5		30770	CDH	San Bernardino	9th Street	San Bernardino 9th St. Youth Golf Academy	C	100,000			55,597	55,597	CDBG
	Total Fifth District (CJV-3310)							**730,000**	**-**	**-**	**685,597**	**685,597**	
5	**Total Carryover Projects (CJV-3310)**							**1,060,932**	**-**	**-**	**782,483**	**782,483**	
187	**TOTAL CARRYOVER PROJECTS (Fund CJV)**							**281,292,739**	**52,914,875**	**25,771,801**	**43,437,311**	**122,123,987**	

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

EXHIBIT F

2008-09 ARROWHEAD REGIONAL MEDICAL CENTER CARRYOVER PROJECTS (Funds CJZ, CJE and CJM)

# Proj.	CIP Log #	AE Proj. #	Location	Address	Description		Total Budget	General Fund Local Cost	Other Discre-tionary Funding	Non Discre-tionary Funding	Projected Carryover Balance	Funding Source
Carryover Projects (Fund CJZ-Object 4030-Structures and Improvements to Structures)												
1	06-196, 06-219	60740	Colton	400 N. Pepper Ave.	Med-Surg Remodel	RE	23,790,000			21,972,533	21,972,533	ARMC
2	06-219	60741	Colton	400 N. Pepper Ave.	ARMC - Site Demo	I	150,000			119,513	119,513	ARMC
3	06-219	60742	Colton	400 N. Pepper Ave.	ARMC - Site Preparation	I	1,050,000			178,669	178,669	ARMC
4	06-219	60743	Colton	400 N. Pepper Ave.	ARMC - Purchase Modular Office	C	2,200,000			1,740,932	1,740,932	ARMC
5	06-219	60744	Colton	400 N. Pepper Ave.	ARMC - Vacuum Pump Replacement		260,000			64,846	64,846	ARMC
6	06-219	60745	Colton	400 N. Pepper Ave.	ARMC - Purchase Modular Office		750,000			750,000	750,000	ARMC
7	07-309	70730	Colton	400 N. Pepper Ave.	ARMC - Medical Office Building	C	1,800,000			407,057	407,057	ARMC
7	**Total Carryover Projects (Fund CJZ)**						**30,000,000**	**-**	**-**	**25,233,550**	**25,233,550**	
Carryover Projects (Fund CJE-Object 4030 - Structures and Improvements to Structures)												
1	08-018	8G00	Colton	400 N. Pepper Ave.	Expand parking lot in front of Outpatient clinic by 31 spaces (14 ADA, 17 one-hour)	P	260,000			241,418	241,418	ARMC Operating Budget
2	08-019	8G05	Colton	400 N. Pepper Ave.	Install perchlorate filter system. Payback 1.6 years.	I	550,000			548,486	548,486	ARMC Operating Budget
3	08-209	8G10	Colton	400 N. Pepper Ave.	Room preparation for installation of Open Magnetic Resonance Imaging	RE	350,000			350,000	350,000	ARMC Operating Budget
4	08-211	8G15	Colton	400 N. Pepper Ave.	ARMC-Linear Accelerator	I	450,000			450,000	450,000	ARMC Operating Budget
4	**Total Carryover Projects (Fund CJE)**						**1,610,000**	**-**	**-**	**1,589,904**	**1,589,904**	
Carryover Projects (Fund CJM-Object 4030-Structures and Improvements to Structures)												
1		20650	Colton	400 N. Pepper Ave.	ARMC Shower Replacement	DM	800,000		720,000		720,000	Lawsuit settlement funds
2	06-159	60660	Colton	400 N. Pepper Ave.	ARMC Terrazzo floor repair	DM	2,000,000		1,525,671		1,525,671	Lawsuit settlement funds
2	**Total Carryover Projects (Fund CJM)**						**2,800,000**	**-**	**2,245,671**	**-**	**2,245,671**	
13	**TOTAL ARMC CARRYOVER PROJECTS**						**34,410,000**	**-**	**2,245,671**	**26,823,454**	**29,069,125**	

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, P-Paving, PL-Planning, R-Roofing, H-HVAC

EXHIBIT G

2008-09 AIRPORTS CARRYOVER PROJECTS
(Various Funds)

# Proj.	CIP Log #	Sup. Dist.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Airport Carryover Projects (Various Funds)											
1		All	All Airports	Various	Contingency (Airports Operating Funds)				624,829	624,829	RCD
2		All	All Airports	Various	Contingency (Airports Capital Projects)				560,845	560,845	RAA
3		All	All Airports	Various	Contingency (Airports Maintenance Projects)					-	RAW
4		1	Baker	565000 Hwy 127	Baker Airport 002 Runway Rehabilitation	P			326,667	326,667	
5		4	Chino	7000 Merrill Ave.	Reverted Building Improvements	C			50,000	50,000	RAW
6		4	Chino	7000 Merrill Ave.	Dome Hangars 1-4 Rehab & Lighting/Elect Impvmts	C			50,000	50,000	RAW
7		4	Chino	7000 Merrill Ave.	Demolition and Fencing - Dairy Sites	I			40,000	40,000	RAW
8		4	Chino	7000 Merrill Ave.	Infrastructure Improvement and Rehabilitation	I			60,000	60,000	RAW
9		4	Chino	7000 Merrill Ave.	Pavement Repair	P			40,000	40,000	RAW
10		4	Chino	7000 Merrill Ave.	Test/Monitor Ground Water for PCE's & TCE's	I			600,000	600,000	RAA
11		4	Chino	7000 Merrill Ave.	Relocate ILS	I			1,500,000	1,500,000	RAA
12		4	Chino	7000 Merrill Ave.	Update Master Plan - Burrowing Owl Plan	PL			100,000	100,000	RAA
13		4	Chino	7000 Merrill Ave.	Update CLUP	PL			50,000	50,000	RAA
14	05-074	4	Chino	7000 Merrill Ave.	Land Acquistion for Runway Protection Zones	AC			28,421,053	28,421,053	RAA
15	07-129	4	Chino	7000 Merrill Ave.	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	P			675,000	675,000	RAA
16		4	Chino	7000 Merrill Ave.	Chino Wash Racks	I			100,000	100,000	RAA
17		4	Chino	7000 Merrill Ave.	Tie Down Ramp Pavement Improvement	I			500,000	500,000	
18		4	Chino	7000 Merrill Ave.	Detention And Storm Water Conveyance	I			500,000	500,000	
19		4	Chino	7000 Merrill Ave.	Perimeter Fencing Improvement	I			250,000	250,000	
20		1	Daggett	39500 National Trails Hwy	Demolish Delapidated Buildings	C			200,000	200,000	RAW
21		1	Daggett	39500 National Trails Hwy	Pavement Repairs	P			20,000	20,000	RAW
22		1	Daggett	39500 National Trails Hwy	Coat Interior of Water Tanks	I			200,000	200,000	RAA
23	06-069	1	Daggett	39500 National Trails Hwy	Waste Water Treatment Plant	I			50,000	50,000	RAW
24	07-126	1	Daggett	39500 National Trails Hwy	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways.	P			150,000	150,000	RAA
25	07-254	1	Daggett	39500 National Trails Hwy	Taxiway A & C electrical upgrades and Taxiway B Extension	I			3,650,000	3,650,000	RAA

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT G

2008-09 AIRPORTS CARRYOVER PROJECTS
(Various Funds)

# Proj.	CIP Log #	Sup. Dist.	Location	Address	Description	Proj. Type	Fund Local Cost	Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Airport Carryover Projects (Various Funds) (Cont'd)											
26	07-255	1	Daggett	39500 National Trails Hwy	Land Acquisition for Runway Object Free Area	P			450,000	450,000	RAA
27		1	Needles	711 Airport Rd.	Pavement Repair	P			20,000	20,000	RAW
28	07-127	1	Needles	711 Airport Rd.	Rejuvenate and repaint Runways and associated taxiways.	P			150,000	150,000	RAA
29		1	Needles	711 Airport Rd.	Needles Building Improvements	I			10,000	10,000	RAW
30		1	Needles	711 Airport Rd.	Needles Hangar Replacement	I			150,000	150,000	RAA
31		1	Needles	711 Airport Rd.	Construct Perimeter Fencing and Rehabilitate Terminal Ramps	P			350,000	350,000	RAA
32		1	Twentynine Palms	78569 29 Palms Highway	Pavement Repair	P			20,000	20,000	RAW
33		1	Twentynine Palms	78569 29 Palms Highway	Rehabilitate Water System	I			10,000	10,000	RAW
34		1	Twentynine Palms	78569 29 Palms Highway	Construct aircraft storage T-Hangars	C			631,579	631,579	RAA
35	07-128	1	Twentynine Palms	78569 29 Palms Highway	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways.	P			150,000	150,000	RAA
35	**Total Airport Carryover Projects (Various Funds)**						**-**	**-**	**39,474,299**	**39,474,299**	
Apple Valley Airport - County Service Area 60 (CSA 60)											
1		All	Apple Valley	21600 Corwin Rd.	Contingency (CSA 60 Capital Projects)				946,186	946,186	RAI
2		1	Apple Valley	21600 Corwin Rd.	Runway 8/26 Drainage Improvements	I			200,000	200,000	RAI
3		1	Apple Valley	21600 Corwin Rd.	Construct Storage Building	C			75,000	75,000	RAI
4		1	Apple Valley	21600 Corwin Rd.	Pavement Repairs	P			50,000	50,000	RAI
5		1	Apple Valley	21600 Corwin Rd.	Reconstruct Access Road	P			250,000	250,000	RAI
6	05-042	1	Apple Valley	21600 Corwin Rd.	Remodel Terminal Building (midyear project)	C			100,000	100,000	RAI
7	07-125	1	Apple Valley	21600 Corwin Rd.	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways.	P			100,000	100,000	RAI
8		1	Apple Valley	21600 Corwin Rd.	Reconstruct Access Road	P			150,000	150,000	RAI
9		1	Apple Valley	21600 Corwin Rd.	Apple Valley complex - Phase III	C			1,800,000	1,800,000	RAI
10		1	Apple Valley	21600 Corwin Rd.	Land Acquisition for RPZ -RW18	AC			500,000	500,000	
11	05-042	1	Apple Valley	21600 Corwin Rd.	Remodel Terminal Building	C			40,000	40,000	RAI
11	**Total Apple Valley Airport - CSA 60 - Carryover Projects**						**-**	**-**	**4,211,186**	**4,211,186**	
46	**TOTAL AIRPORTS CARRYOVER PROJECTS**						**-**	**-**	**43,685,485**	**43,685,485**	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT H

2008-09 REGIONAL PARKS CARRYOVER PROJECTS

(Various Funds)

# Proj.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Countywide									
1	Countywide	Various	Various Projects - Lump sum	I/C			611,843	611,843	Prop 40
2	Redlands	Santa Ana River Trail	Construct hiking/biking/equestrian trail - Phase 4	I			267,848	267,848	Federal/State Grants
3	S.B./Redlands	Santa Ana River Trail	Construct hiking/biking/equestrian trail - Phase 3	I			5,575,745	5,575,745	Federal/State Grants
	Total Countywide				**-**	**-**	**6,455,436**	**6,455,436**	
First District									
4	Victorville	8000 Yates Rd.	Mojave Narrows Reg. Pk - Snack Bar & Restroom renovation	C			636,500	636,500	Prop 40
	Total First District				**-**	**-**	**636,500**	**636,500**	
Second District									
5	Glen Helen		Nature Trail	I			421,660	421,660	Prop 40
	Total Second District				**-**	**-**	**421,660**	**421,660**	
Third District									
6	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg. Park - Sports Complex Lighting	I		10,000	346,500	356,500	Federal Grant/ 2008 Priority Policy
	Total Third District				**-**	**10,000**	**346,500**	**356,500**	
Fourth District					**-**	**-**	**-**	**-**	
Fifth District									
7	San Bernardino	Along Santa Ana River	Santa Ana River Park	I			99,000	99,000	Federal Grant
	Total Fifth District				**-**	**-**	**595,000**	**595,000**	
7	**TOTAL REGIONAL PARKS CARRYOVER PROJECTS**				**-**	**10,000**	**8,455,096**	**8,465,096**	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT I

2008-09 TRANSPORTATION CARRYOVER PROJECTS
(Various Funds)

# Proj.	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Countywide						-	-	-	-	
First District										
1	Apple Valley	El Mirage Road	Colorado Rd to 965' W/Tanner Rd and 250' E/Tanner Rd to 195'E/Sheep Creek Rd	Pulverize/Reprofile	P			750,000	750,000	Gas Tax, Measure I
2	Apple Valley	Rock Springs Rd.	At Mojave River	Repair railroad crossing	I			100,000	100,000	Gas Tax
3	Apple Valley	Rock Springs Rd.	At Mojave River	Realign roadway	I			600,000	600,000	Proposition 1B
4	Baker	Baker Blvd.	Bridge 54-C127,0.25M W,SH127	Bridge repair	I			50,000	50,000	Gas Tax
5	Hesperia	Summit Valley Rd.	Various roads	Widen and realign road	PL			2,000,000	2,000,000	Public Land Highway (PLH)
6	Lenwood	Lenwood Rd	N/Main St.	Grade Separation	I			400,000	400,000	Gas Tax, Federal Surface Transportation Program (STP)
7	Lucerne	Trade Post	SH18 (Lake Gregory Drive)	Intersection improvement	P			130,000	130,000	Fee Plan
8	Ludlow	Dola Ditch Bridge	Nth, Br No 54C 285, 2.08M E, Kelbaker	Bridge replacement	I			750,000	750,000	Federal Highway Bridge Replacement & Rehabilitation (HBRR)
9	Ludlow	Lanzit Ditch Bridge	Nth, Br No 54C 286, 2.77 E, Kelbaker	Bridge replacement	I			1,000,000	1,000,000	HBRR
10	Needles	Needles Highway	N Street N&E/State Line	Rehabilitation	P			3,746,571	3,746,571	STP, PLH
11	Oak Hills	Muscatel St.	.04 W, Verbena Rd E/End	Pave existing dirt rd	P			100,000	100,000	Fee Plan
12	Oak Hills	Ranchero St.	Escondido Ave. E 1.00M	Widen Roadway	I			500,000	500,000	Measure I
13	Oro Grande	National Trails Hwy	Bryman Rd/Bryman Rd	Widen/install passing lanes	I			3,116,747	3,116,747	STP, Proposition 1B
14	Phelan	Beekley Rd.	SH138 N/Phelan Rd.	Install Culverts	I			1,900,000	1,900,000	Proposition 1B
15	Phelan	Duncan Road	At UPRR Crossing	RR Xing gates installation	I			504,000	504,000	Fee Plan
16	Phelan	Phelan Rd.	Beekley Rd E/Los Banos Ave	Drainage improvements	I			300,000	300,000	Measure I
17	Phelan	Wilson Ranch Road	At UPRR Crossing	RR Xing installation	I			504,000	504,000	Fee Plan
18	Phelan	Wilson Ranch Road	Goss/Duncan	Road construction	P			1,450,000	1,450,000	Fee Plan
19	Pinon Hills	Duncan Road	Oasis/Buckwheat	Pave dirt road	P			90,000	90,000	Fee Plan
20	Pinon Hills	Phelan Rd.	At Sheep Creek Wash	Drainage improvements	I		485,000		485,000	General Fund
21	Spring Valley Lake	Yates Rd.	.24M N,Chinquapin Dr E & S/.02S, Fortuna	Widen Roadway	P			87,856	87,856	Gas Tax

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT I

2008-09 TRANSPORTATION CARRYOVER PROJECTS
(Various Funds)

# Proj.	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
First District (Cont'd)										
22	Victorville	Hi Desert Corr Proj	SH395 E/SH 18	Engineering and environmental	PL			677,500	677,500	Gas Tax
23	Victorville	San Martin Road	Dos Palmas Rd. NL/Palmdale	Pave dirt road.	P		280,000		280,000	General Fund
24	Wrightwood	Lone Pine Canyon Rd.	.4 M S, SR138 N .05M	Re-profiling	I			235,000	235,000	Gas Tax
	Total First District					**-**	**765,000**	**18,991,674**	**19,756,674**	
Second District										
25	Crestline	Lake Driive	At Springwater Rd	Rehabilitation	P			295,000	295,000	Community Development Block Grant (CDBG)
26	Crestline	Springwater Rd	At Thousand Pines Rd	Rehabilitation	P			53,000	53,000	CDBG
27	Crestline	Lake Gregory Dr.	Lake Dr SE & S/SH189	Retaining Wall repair	I			720,000	720,000	Measure I
28	Devore	Cajon Boulevard	.22 NW, Palm Ave NW/CL,AT&SF overcsg	Rehabilitation	P			864,700	864,700	Measure I
29	Fontana	Arrow Route	Hickory Ave. E/Beech Ave.1	Rehab/drainage/inter IMPS	I			2,870,000	2,870,000	Measure I
30	Fontana	Cherry Avenue	I-10	Improve interchange	PL			2,410,000	2,410,000	Redevelopment Agency (RDA)
31	Fontana	Cherry Avenue	Whittran Ave. N/Foothill Blvd.	Widen Roadway	I			2,030,000	2,030,000	RDA
32	Fontana	San Bernardino Avenue	1.0M E, Etiwanda E/Redwood Ave	Widen Roadway, add Sidewalk	I			35,000	35,000	RDA
33	Fontana	San Bernardino Avenue	At Cherry Ave.	Left turn pocket, sidewalk	I			10,000	10,000	RDA
34	Fontana	Cherry Avenue	.13M N, Merrill Ave at RR Xing	Grade Separation	I			465,000	465,000	RDA
35	Lytle Creek	Lytle Creek Rd.	.32M S, Sierra Ave.	Guardrail installation	I			70,000	70,000	Measure I
36	Lytle Creek	South Fork Rd.	.0003M SW, Melody Ln. NELY/Lytle Creek Rd.	Drainage improvements	I			245,000	245,000	Gas Tax
37	Verdemont SD 5	Institution Rd.	.20M W, Verdemont Rch Rd E .40M	Rehabilitation	P		1,000,000	0	1,000,000	General Fund
	Total Second District					**-**	**1,000,000**	**10,067,700**	**11,067,700**	
Third District										
38	Lake Arrowhead	Daley Canyon Road	SH18 (Lake Gregory Drive)	Improve intersection safety/realign	I			25,000	25,000	Measure I
39	Lake Arrowhead	Cottage Grove Rd	AT 655 Cottage Grove Rd	Retaining Wall repair	I			190,000	190,000	Measure I
40	Mentone	Fifth Ave.	At Walnut	Improve Sight Distance	PL			1,200,000	1,200,000	Prop. 1B
41	Mentone	Turquoise Ave	Nice Avenue N 350'	Pave dirt road	P			200,000	200,000	CDBG
42	Moonridge	Maple Ln	Barton Lane N/SH38	Slope Protection	PL			800,000	800,000	Prop. 1B
43	Redlands	Garnet St. Bridge	Mill Creek, Br No. 54C 420	Bridge replacement	I			2,753,000	2,753,000	HBP 80%, Gas Tax

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT I

2008-09 TRANSPORTATION CARRYOVER PROJECTS
(Various Funds)

# Proj.	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Third District (Cont'd)										
44	Yucca Valley	Reche Road	SH247	Construct turn lane	I			310,500	310,500	Measure I
45	Yucca Valley	La Contenta Rd.	Yucca Tr N/sH62	Widen Roadway	I			1,078,800	1,078,800	Measure I
	Total Third District					**-**	**-**	**6,557,300**	**6,557,300**	
Fourth District										
46	Chino	Pipeline Avenue	At Chino Avenue	Signal modification	I			150,000	150,000	AB2928
	Total Fourth District					**-**	**-**	**150,000**	**150,000**	
Fifth District										
47	Bloomington	Cedar Avenue	At I-10	Interchange PSR/PR	PL			10,000	10,000	Gas Tax
48	Bloomington	Cedar Avenue	At Jurupa	Signal installation	I			319,250	319,250	Measure I, CDBG
49	Bloomington	Cedar Avenue	At Seventh St.	Improve intersection	I			125,000	125,000	CDBG
50	Bloomington	Fifth St.	Cedar E/End	Drainage improvements	I			200,000	200,000	Prop. 1B
51	Colton	Pepper Avenue	At I-10	Reconstruct interchange	PL		500,000	2,000,000	2,500,000	DEMO 80%, General Fund
52	Fontana	Arrow Route	Locust Ave.	Signal modification	I			349,000	349,000	HES, Gas Tax
53	Fontana	Slover Ave.	At Locust Ave.	Install signal & widen roadway	I			575,000	575,000	Gas Tax
54	Rialto	Linden Avenue	Bohnert Ave. N/Rialto Ave.	Sidewalk construction	I			154,000	154,000	Safe Route to School, Gas Tax
	Total Fifth District					**-**	**500,000**	**3,732,250**	**4,232,250**	
54	**TOTAL TRANSPORTATION CARRYOVER PROJECTS**					**-**	**2,265,000**	**39,498,924**	**41,763,924**	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT J

2008-09 SOLID WASTE MANAGEMENT CARRYOVER PROJECTS
(Various Funds)

# Proj.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Countywide									
First District									
1	Barstow	32553 Barstow Rd.	Barstow Landfill - Surface Impoundment #3 & Septic Receiving Facility Construction	I			1,750,000	1,750,000	EAC - Acquisition and Expansion Fund
2	Barstow	32553 Barstow Rd.	Barstow Landfill - Land Transfer Project	I			1,830	1,830	EAC - Acquisition and Expansion Fund
3	Barstow	32553 Barstow Rd.	Barstow Landfill - Tortoise Fence Construction	I			700,000	700,000	EAC - Acquisition and Expansion Fund
4	Barstow	32553 Barstow Rd.	Barstow Landfill - Phase 1 Stage 1 (Basin Area) Liner Construction	I			1,500,000	1,500,000	EAC - Acquisition and Expansion Fund
5	Hinkley	37751 Lenwood Rd.	Lenwood-Hinkley Landfill - Design/Install Groundwater Monitoring Wells - CAP.	I			250,000	250,000	EAL - Environmental Fund
6	Twentynine Palms	7501 Pinto Mtn. Rd.	Twentynine Palms Landfill - Resurface Entry Road.	P			286,000	286,000	EAA - Operations Fund
7	Twentynine Palms	7501 Pinto Mtn. Rd.	Twentynine Palms Landfill - Purchase and Install New Modular Style Scale House	I			100,000	100,000	EAA - Operations Fund
8	Victorville	18600 Stoddard Wells Rd.	Victorville Landfill - Purchase/Install 2 new permanent scales, including 3 concrete vaults	I			260,000	260,000	EAA - Operations Fund
9	Victorville	18600 Stoddard Wells Rd.	Victorville Landfill Access Road Construction	P			200,000	200,000	EAA - Operations Fund
10	Victorville	18600 Stoddard Wells Rd.	Victorville Landfill - Phase 1B Stage 1 Liner Construction	I			700,000	700,000	EAC - Acquisition and Expansion Fund
11	Victorville	18600 Stoddard Wells Rd.	Victorville Sanitary Landfill Permanent Scalehouse Construction	I			350,000	350,000	EAA - Operations Fund
	Total First District				**-**	**-**	**6,097,830**	**6,097,830**	
Second District									
12	Ontario	2050 S. Milliken Ave.	Milliken Landfill - Perimeter Landscape Plan.	I			318,810	318,810	EAN - Financial Assurance Fund
	Total Second District				**-**	**-**	**318,810**	**318,810**	
Third District									
13	Big Bear	38550 Holcomb Valley Rd.	Big Bear Landfill - Final Closure Construction.	I			4,500,000	4,500,000	EAN - Financial Assurance Fund
14	Landers	59200 Winters Rd.	Landers Landfill - Construction of Septic Pond #3.	I			1,800,000	1,800,000	EAC - from EAA and Designated Septic Fee

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

EXHIBIT J

2008-09 SOLID WASTE MANAGEMENT CARRYOVER PROJECTS
(Various Funds)

# Proj.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre-tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Third District (Cont'd)									
15	Redlands	31 Refuse Rd.	San Timoteo Landfill - Detention Basin Construction	I			1,000,000	1,000,000	EAC - Acquisition and Expansion Fund
16	Redlands	31 Refuse Rd.	San Timoteo Landfill - Unit 2 Phase 3 Liner Construction / Excavation	I			500,000	500,000	EAC - Acquisition and Expansion Fund
17	Running Springs	29818 Heaps Peak Rd.	Heaps Peak Landfill - LCRS/Construction of Treatment System - CAP.	I			300,000	300,000	EAL - Environmental Fund
18	Running Springs	29818 Heaps Peak Rd.	Heaps Peak Parking Area Settlement Repairs	P			250,000	250,000	EAA - Operations Fund
	Total Third District				**-**	**-**	**8,350,000**	**8,350,000**	
Fourth District					**-**	**-**	**-**	**-**	
Fifth District									
19	Colton	850 Tropica Rancho Rd.	Colton Landfill Scale Area Liner Construction.	I			1,000,000	1,000,000	EAC - Acquisition and Expansion Fund
20	Rialto	2390 Alder Ave.	Mid-Valley Landfill - Liner Expansion Clay Purchase Unit 3 Phase 7 - Unit 4 Phase 8	I			350,000	350,000	
21	Rialto	2390 Alder Ave.	Mid-Valley Landfill - 60' Dbl wide Mobile Office Trailer	I			150,000	150,000	EAA - Operations Fund
	Total Fifth District				**-**	**-**	**1,500,000**	**1,500,000**	
21	**TOTAL SOLID WASTE CARRYOVER PROJECTS**				**-**	**-**	**16,266,640**	**16,266,640**	

Project Type: AC-Acquisition, C-New Construction, DM-Deferred Maint., H-HVAC, HS-Health/Safety/Security/ADA, I-Infrastructure, L-Leases, P-Paving, PL-Planning, R-Roofing, RE-Remodels/Expansions

Period Ending 2/29/08

EXHIBIT K

2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

# Proj.	CIP #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	GF Portion to Residual Funding	Comments	Funding
2007-08 Completed Projects (Fund CJV-Object 4030-Structures and Improvements to Structures)													
Countywide													
1	05-086	50562	Probation	Apple Valley & Rancho Cucamonga	21101 Dale Evans Pkwy & 9378 Etiwanda Ave.	WVJDAC & HDJDAC Video Security Enhancement	HS	725,000	725,000	-		Funding from 50280 combined with 50562.	General Fund
2	04-143	40250	Architecture & Engineering (A&E)/ Facilities Mgmt. (FM)	Redlands & San Bernardino	Various	Rehabilitate Hydraulic Elevators	I	586,000	586,427	(427)	(427)	Trns from Residual	
3		20705	Fac. Mgmt.	Countywide	Various	Paint and carpet - various buildings	DM	740,000	739,685	315	315	Trns to Residual	General Fund
4	04-175a h, m,n,p	50100	A&E/FM	Countywide	Various	Valley parking lot pavement mgmt program	P	175,150	172,429	2,721	2,721	Under/(Over) to CIP Residual, BAI #15, 1-29-08	
5	06-094	60010	A&E/FM	Countywide	Various	ADA Improvements / various sites	HS	294,316	293,937	379		Funding of $379 to be combined with Project 70090	General Fund
6	07-172	70110	A&E/FM	Countywide	Various	FM Minor CIP	DM	500,000	500,000	-			General Fund
	Total Countywide (CJV-4030)							**3,020,466**	**3,017,478**	**2,988**	**2,609**		
First District													
7	07-184	70000	A&E/FM	Barstow	235 E. Mt. View Ave.	Remove and replace boiler	HS	100,000	116,253	(16,253)	(16,253)	Trns to Residual	General Fund
8	07-223	70020	A&E/FM	Barstow	235 E. Mt. View Ave.	Electric service main switchgear replacement	I	100,000	-	100,000	100,000	Cancelled. Trns to Residual.	General Fund
9	04-072	50310	Fleet Mgmt.	Barstow	29802 Hwy 58	Barstow Fleet Mgmt install above ground fuel tanks	I	150,000	131,772	18,228		Billed & received total eligible from Fleet Mgmt, no further billings	Fleet Mgmt
10	06-212	60760	Probation	Barstow	301 E. Mtn. View	Paint and carpet	DM	40,000	31,666	8,334		Funding transferred to 7P18, BAI #14, 10-23-07	Probation
11	05-097	50732	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows roads paving	P	269,500	265,913	3,587	3,587	Under/(Over) to CIP Residual, BAI #15, 1-29-08	

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, PPaving, PL-Planning, R-Roofing, H-HVAC

Period Ending 2/29/08

EXHIBIT K

2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

# Proj.	CIP #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	GF Portion to Residual Funding	Comments	Funding
First District (Cont'd)													
12	05-100	50738	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows playground renovation	I	774,316	774,256	60	60	Under/(Over) to CIP Residual, $217,480 to 50734, $150,342 to 60510, $450,555 from 50734, BAI to be done	
	Total First District (CJV-4030)							**1,433,816**	**1,319,860**	**113,956**	**87,394**		
Second District													
13	07-268	60645	Library	Crestline	2401 Lake Gregory Dr.	Crestline Library Design	PL	-		-		Combined with 70565	General Fund
14	05-104	50750	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory water slide	I	-		-		Combined with 70130	General Fund
15	05-170	50870	A&E/FM	Crestline	24171 Lake Dr.	Lake Gregory Senior Center water damage repairs	DM	85,560	76,752	8,808		Project complete no further billings	
16	02-082	30440	Sheriff	Devore	18000 W. Institution Rd.	GHRC Minimum Security Dorm - Design	C	250,000	250,000	-		Combined with project 30441	Inmate Welfare
17	05-169	50910	Public Health	Devore	19777 Shelter Way	Animal Shelter safety/security additions	HS	322,750	320,047	2,703	2,703	Under/(Over) to CIP Residual, BAI #15, 1-29-08	
18		60739	Regional Parks	Devore	2555 Glen Helen Parkway	GHRC Paving Improvements	P	120,000	116,190	3,810		Funding of $3,810 transferred to 60730	General Fund
19	02-041	40710	Courts	Rancho Cuca.	8303 N. Haven Ave.	WVLJC Family Court Services move	RE	199,790	201,332	(1,542)		Billed & received total eligible from Courts, no further billings	Courts
20	05-123	50785	A&E/FM	Rancho Cuca.	8303 N. Haven Ave.	Rancho Law & Justice Center building exterior renovation	DM	300,000	275,536	24,464	24,464	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
21	07-156	70230	A&E/FM	Rancho Cuca.	9500 Etiwanda Ave.	WVDC chiller #1 replacement	H	600,000	597,144	2,856	2,856	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
22	07-175	70240	A&E/FM	Rancho Cuca.	9500 Etiwanda Ave.	WVDC emergency generator controls replacement	I	200,000	-	200,000	200,000	Cancelled. Trns to Residual.	General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, PPaving, PL-Planning, R-Roofing, H-HVAC

Period Ending 2/29/08

EXHIBIT K

2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

# Proj.	CIP #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	GF Portion to Residual Funding	Comments	Funding
Second District (Cont'd)													
23	07-177	70250	A&E/FM	Rancho Cuca.	9500 Etiwanda Ave.	WVDC Retention Basin vegetation and debris clearing	I	120,000	120,243	(243)	(243)	Trns from Residual	General Fund
24	06-123	60090	A&E/FM	Rancho Cucamonga	14919	Remodel portion of cafeteria space (8,457sf) for DA/PD Juvenile functions (5,185sf)	RE	1,024,845	14,919	1,009,926	14,919	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
25	06-211	70610	Courts	Rancho Cucamonga	8303 N. Haven Ave.	Superior Court Data Room HVAC	H	254,430	273,430	(19,000)	(19,000)	Trns from Residual	General Fund
26	05-062	50560	Probation	Rancho Cucamonga	9378 Etiwanda Ave.	West Valley Juvenile Hall Video Security	HS	1,305,107	1,305,107	-			General Fund
	Total Second District (CJV-4030)							**4,782,482**	**3,550,700**	**1,231,782**	**225,699**		
Third District													
27	06-026b	60110	A&E/FM	Big Bear	477 Summit Blvd.	Divert melting snow from Bldg entries	HS	135,000	151,296	(16,296)	(17,296)	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
28	03-060 & 05-173	40620	Probation	Big Bear		Camp Heartbar electrical upgrade/emergency generator	HS	312,500	17,459	295,041		Funding trns to 7P18, BAI #14, 10-23-07	Probation
29	07-359	7X00	District Attorney	Fontana	17830 Arrow Rte.	DA Offices remodel	RE	150,000	111,740	38,260	38,260	Trns to Residual	General Fund
30	06-201	20455	A&E/FM	Joshua Tree	6527 Whitefeather Rd.	Morongo bus stop shelter and ADA improvements	HS	244,430	215,754	28,676	28,676	Trns to Residual	CDBG/General Fund
31	06-178	60615	BOS	Joshua Tree	6527 Whitefeather Rd.	Expand parking lot, add lighting, 29 Palms Hwy improvements & access & fencing for Sheriff	P/I	605,000	615,097	(10,097)	(10,097)	Trns from Residual	General Fund
32	04-187f	40560	Community Development and Housing (CDH)	Mentone	Opal Ave./Mentone Blvd.	Mentone Senior Ctr reading room	C	4,652,436	4,652,436	-			Library/CDBG, Neighborhood Initiative Program

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, PPaving, PL-Planning, R-Roofing, H-HVAC

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EXHIBIT K

2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

# Proj.	CIP #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	GF Portion to Residual Funding	Comments	Funding
Third District (Cont'd)													
33	04-105e	50060	Arch & Engr	Redlands	2024 Orange Tree Ln.	Redlands Museum roof repairs	RE	30,060	28,510	1,550	1,550	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
34	07-182	70260	A&E/FM	Redlands	2024 Orange Tree Ln.	Museum Association buildings HVAC replacement	H	100,000	54,782	45,218	45,218	Trns to Residual	General Fund
35	07-153	70270	A&E/FM	Redlands	216 Brookside Ave	oof Replacement Project	R	134,000	118,000	16,000	16,000	Trns to Residual	General Fund
36		30620	District Attorney	Redlands	216 Brookside Ave.	DA Offices remodel	RE	-		-		Funding of $150,000 trns to Fontana DA Modular Bldg, BAI #11, 10-2-07	General Fund
37	06-125	60150	A&E/FM	Redlands	222 Brookside Ave.	Rehabilitate bldg for Public Guardian	RE	926,900	14,361	912,539	14,361	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
38	07-152	70290	A&E/FM	Redlands	222 Brookside Ave.	Roof replacement project	R	120,000	88,334	31,666	31,666	Trns to Residual	General Fund
39	07-226e	70300	A&E/FM	Redlands	26930 Barton Rd.	Assistencia slurry/stripe parking lot.	P	30,000	30,103	(103)	(103)	Trns from Residual	General Fund
40	06-026a	60160	A&E/FM	Twin Peaks	26010 State Hwy 189	Divert melting snow from Bldg entries	HS	45,000	21,981	23,019	21,981	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
41	07-226f	70440	A&E/FM	Yucaipa	32183 Kentucky	Yucaipa Adobe slurry/stripe parking lot	P	-		-		Funding of $40,000 combnined with Project 70220	General Fund
42	06-075	60210	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg Pk Parking lot and roadway rehabilitation	P	415,000	415,050	(50)	(50)	Trns from Residual	General Fund
43	08-198	8X41	3rd District Sup.	Yucaipa	35308 Panorama Rd.	Mouseley Museum reroof	R	100,000	90,828	9,172	9,172	Trns to Residual	General Fund
	Total Third District (CJV-4030)							**8,000,326**	**6,625,731**	**1,374,595**	**179,338**		

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, PPaving, PL-Planning, R-Roofing, H-HVAC

Period Ending 2/29/08

EXHIBIT K

2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

# Proj.	CIP #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	GF Portion to Residual Funding	Comments	Funding
Fourth District													
44	07-364	70585	Regional Parks	Chino	16700 S. Euclid Ave.	Prado - High voltage electrical distribution cable replacement	I	259,600	245,636	13,964	13,964	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
45	07-226b	70060	A&E/FM	Chino	17127 Pomona Rincon Rd.	Yorba Slaughter slurry/stripe parking lot	P	-		-		Funding of $50,000 combined with Project 70220	General Fund
46	03-130	30300	Regional Parks	Ontario	800 N. Archibald Ave.	Guasti Reg Park pool filtration system	I	470,000	334,502	135,498	135,498	Trns to Residual	General Fund
47	05-113	50768	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti restrooms	C	66,255	58,012	8,243	8,243	Under/(Over) to CIP Residual, BAI #15, 1-29-08	
48	05-115	50772	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti perimeter landcape	I	300,000	289,638	10,362	10,362	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
49	07-101	70582	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga Guasti grading and park expansion.	P	304,000	183,604	120,396	120,396	Trns to Residual	General Fund
	Total Fourth District (CJV-4030)							**1,399,855**	**1,111,392**	**288,463**	**288,463**		
Fifth District													
50	04-187b	20465	A&E/FM	Bloomington	18313 Valley Blvd.	Bloomington Ayala Park Improvements	I	302,000	293,156	8,844	8,844	Under/(Over) to CIP Residual, BAI #15, 1-29-08	CDBG/General Fund
51	07-226c	70080	A&E/FM	Colton	2001 W. Agua Mansa	Agua Mansa slurry/strip parking lot	P	25,000	11,992	13,008	13,008	Funding of $35,000 trns to 70220, BAI #16, 11-6-07. Balance of $13,008 to CIP Residual, BAI #15, 1-29-08	General Fund
52	04-018	40240	ARMC	Colton	400 N. Pepper Ave.	Convert Behavioral Health beds to medical beds	RE	-		-		Project cancelled.	ARMC
53	07-309	70725	ARMC	Colton	400 N. Pepper Ave.	ARMC Retention Basin Rehabilitation	I	120,000	136,065	(16,065)		ARMC billed for overage	ARMC
54	06-165	60570	Fire Department	Rialto	1743 Miro Way	1,560 sq. ft. Modular building expansion	RE	490,000	58,910	431,090	431,090	Cancelled. Trns to Residual.	General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, PPaving, PL-Planning, R-Roofing, H-HVAC

Period Ending 2/29/08

EXHIBIT K

2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

# Proj.	CIP #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	GF Portion to Residual Funding	Comments	Funding
Fifth District (Cont'd)													
55	04-105f	50070	A&E/FM	San Bern.	157-175 W. 5th St.	CCB roof repairs	RE	135,000	134,061	939	939	Under/(Over) to CIP Residual, BAI #12, 5/15/2007	General Fund
56	05-083, 05-084, 05-085	50655	A&E/FM	San Bern.	157-175 W. 5th St., 172 W. 3rd, 351 N. Mtn. View	Elevator retrofits	I	1,258,896	1,143,754	115,142	(3,754)	Trns from Residual	General Fund
57	07-150	70350	A&E/FM	San Bern.	200 S. Lena Rd.	Fire alarm enhancement project. Sheriff Scientific Investigation building.	I	150,000	152,472	(2,472)	(2,472)	Combined with Project 70340 Trns from Residual	General Fund
58	05-053	50610	Information Services Dept. (ISD)	San Bern.	670 E. Gilbert St.	ISD basement HVAC Backup Unit	H	188,000	187,920	80		Billed & received total eligible from ISD, no further billings	Information Services
59	03-262	30170	Behavioral Health	San Bern.	700 E. Gilbert St.	Campus grounds improvements	I	-		-		Funding of $591,395 combined with project 70534	General Fund
60	06-109b	60270	A&E/FM	San Bernardino	104 W. 4th St.	Library Admin. - Pavement Management	P	12,000	-	12,000	12,000	Cancelled. Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
61	05-078	50630	Facilities Mgmt	San Bernardino	157-175 W. 5th St.	Civic Center Bldg HVAC Replacement	H	1,172,988	1,172,988	-			General Fund
62	04-107 & 05-156	50580	CAO	San Bernardino	172 W. 3rd St.	Old Hall of Records 1st Floor Restrooms & Entrance Ramp, ADA Improvement Project	HS	203,000	196,089	6,911	6,911	Trns to Residual	General Fund
63	05-089	50670	A&E/FM	San Bernardino	172 W. 3rd St.	Old Hall of Records electrical power modernization	I	630,000	62,782	567,218	567,218	Under/(Over) to CIP Residual, BAI #15, 1-29-08	
64	06-124	60300	A&E/FM	San Bernardino	172 W. 3rd St.	Old Hall of Records - Remove & Replace paving on street & install sidewalks to bldg.	P	250,000		250,000	250,000	Cancelled - Trns to Residual	General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, PPaving, PL-Planning, R-Roofing, H-HVAC

Period Ending 2/29/08

EXHIBIT K

2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

# Proj.	CIP #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	GF Portion to Residual Funding	Comments	Funding
Fifth District (Cont'd)													
65	07-149, 07-150	70340	A&E/FM	San Bernardino	200 S. Lena Rd.	FM &O SID Fire alarm enhancement project. FM building.	I	300,000	168,709	131,291	131,300	Trns to Residual	General Fund
66	07-312	70735	A&E/FM	San Bernardino	222 W. Hospitality Ln.	ACR Boiler Replacement	DM	60,000	50,927	9,073		Project complete, $50,927 billing sent to Auditor	Auditor-Controller
67	03-088	10832	A&E/FM	San Bernardino	351 N. Arrowhead Ave.	T-Wing ADA Restrooms	HS	210,000	220,471	(10,471)	(10,471)	Trns to Residual	General Fund
68	05-165	20765	A&E/FM	San Bernardino	385 N. Arrowhead Ave.	CGC Security & Parking Improvements	P	500,000	497,318	2,682	2,682	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
69	06-132	50643	A&E/FM	San Bernardino	385 N. Arrowhead Ave.	CGC Solar Film	I	56,370	54,015	2,355	2,355	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
70	06-133	60370	A&E/FM	San Bernardino	385 N. Arrowhead Ave.	County Gvt. Ctr. - Install additional Chiller in Mechanical Plant	H	-		-		Funding of $100,000 trns to Project 1830, BAI #11, 11-6-07	General Fund
71	07-158	70532	A&E/FM	San Bernardino	385 N. Arrowhead Ave.	Additional funding for emergency generator	I	400,000		400,000	400,000	Cancelled. Trns to Residual	General Fund
72	07-176	70380	A&E/FM	San Bernardino	401 N. Arrowhead	Central Courts Annex repair and refurbish roof	R	70,000	60,519	9,481	9,481	Trns to Residual	General Fund
73	03-081 03-082	40730	Probation	San Bernardino	700 & 900 E. Gilbert St.	Remove classrooms #10 and #11 & move ROP Horticulture	C	105,055	79,674	25,381		Funding trns to 7P18, BAI #14, 10-23-07	Probation
74		90330	A&E/FM	San Bernardino	780 E. Gilbert St.	CMC demolition and site reuse	C	5,772,000	5,769,377	2,623	2,623	Under/(Over) to CIP Residual, BAI #15, 1-29-08	General Fund
75	06-096	60230	A&E/FM	San Bernardino	825 W. 3rd St--Public Works Bldg	Design to upgrade fire safety system (Phase I)	LS/C	140,000	148,289	(8,289)	(8,289)	Trns from Residual	General Fund
76	03-188	30250	Probation	San Bernardino	900 E. Gilbert St.	Juvenile hall electrical repair/HVAC & controls	I	2,250,145	2,250,237	(92)	(92)	Trns from Residual	General Fund

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, PPaving, PL-Planning, R-Roofing, H-HVAC

Period Ending 2/29/08

EXHIBIT K

2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

# Proj.	CIP #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	GF Portion to Residual Funding	Comments	Funding
Fifth District (Cont'd)													
77	05-064	50570	Probation	San Bernardino	900 E. Gilbert St.	Central Juvenile Hall Electrical Modernization	I	-		-		Funding transferred to 7P12, BAI #12, 1-15-08	
78	05-171	50897	Probation	San Bernardino	900 E. Gilbert St.	Central Juvenile Hall grease interceptor repair	DM	120,000	57,928	62,072		Funding trns to 7P18, BAI #14, 10-23-07	Probation
79	07-262	70530	A&E/FM	San Bernardino	SEC of 3rd and Arrowhead	Pave City-owned site for 336 additional parking spaces	P	1,050,000	1,057,401	(7,401)		Project complete, $53,310 billing sent to City of San Bernardino	General Fund
80	07-262	70531	A&E/FM	San Bernardino	SEC of 3rd and Arrowhead	So Lot Landscape Improvements	I	50,000	50,000	-		Project Complete	General Fund
81	04-007, 04-129, 04-130, 05-087, 05-088	40260	A&E/FM	San Bernardino	Various	Upgrade fire alarm systems: 777 E. Rialto, 655 W. 3rd, 670 E. Gilbert, 172 W. 3rd, 351 N. Mtn. View.	HS	848,000	869,600	(21,600)	(21,600)	Trns from Residual	General Fund-combined with 40270, 50665, 50668 and 50270
	Total Fifth District (CJV-4030)							**16,868,454**	**14,884,654**	**1,983,800**	**1,791,773**		
81	**Total Completed Projects (CJV-4030)**							**35,505,399**	**30,509,815**	**4,995,584**	**2,575,276**		

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, PPaving, PL-Planning, R-Roofing, H-HVAC

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2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

# Proj.	CIP #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	GF Portion to Residual Funding	Comments	Funding
2007-08 Completed Projects (Fund CJV-Object 3305-Contributions to Other Agencies)													
Countywide													
1	08-190	CDHL	A&E/FM	Countywide	Various	Community Development Block Grant (CDBG)	RE	141,218	112,057	29,161		Projects Completed no further billings on the Project number	CDBG
	Total Countywide (CJV-3305)							**141,218**	**112,057**	**29,161**	**-**		
First District													
2	08-225	8X90	BOS	Adelanto	17537 Montezuma Rd.	Boys & Girls Club of the Victor Valley - Property Acquisition	AC	650,000	650,000	-		Fds distributed	General Fund
3	08-226	8X93	BOS	Victorville	17251 Dante Rd.	Hope through Housing	C	650,000	650,000	-		Fds distributed	General Fund
	Total First District (CJV-3305)							**1,300,000**	**1,300,000**	**-**	**-**		
Second District								**-**	**-**	**-**	**-**		
Third District								**-**	**-**	**-**	**-**		
Fourth District								**-**	**-**	**-**	**-**		
Fifth District													
4	06-183	60640	BOS	San Bern.	728 E. 21st	Perris Hills Senior Center 2,500 sq.ft. expansion	C	550,000	550,000	-		Fds distributed	General Fund
	Total Fifth District (CJV-3305)							**550,000**	**550,000**	**-**	**-**		
4	**Total Completed Projects (CJV-3305)**							**1,991,218**	**1,962,057**	**29,161**	**-**		

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, PPaving, PL-Planning, R-Roofing, H-HVAC

Period Ending 2/29/08

EXHIBIT K

2007-08 COMPLETED PROJECTS
ADMINISTERED BY ARCHITECTURE AND ENGINEERING
(Fund CJV)

# Proj.	CIP #	AE Proj. #	Department	Location	Address	Description	Proj. Type	Total Project Budget	Actual Expenditures	Under/ (Over)	GF Portion to Residual Funding	Comments	Funding
2007-08 Completed Projects (Fund CJV-Object 3310-Inter-Fund Contributions)													
Countywide													
1	07-174	70510	Community Development and Housing (CDH)	Countywide	Various	Minor Community Development Block Grant (CDBG) projects	DM	259,000	49,318	209,682		Projects Completed no further billings on the Project number	CDBG
	Total Countywide (CJV-3310)							**259,000**	**49,318**	**209,682**	**-**		
First District													
2	06-119f	70790	A&E/CDH	Daggett	Daggett Mountain	Daggett Security Fence for Water Storage Tanks	I	40,000	34,225	5,775		Complete, Reimbursement received from CDH	CDBG
3		70980	A&E/CDH	Homestead Valley Park	1501 Belfield Blvd	Homestead Vly Pk Septic Tank & Utility Installation	I	77,512	61,713	15,799		Complete, Reimbursement received from CDH	CDBG
4	08-165	8C00	A&E/CDH	Lake Arrowhead	27176 E. Peninsula Dr	Lake Arrowhead Old Fire Station ADA Restroom Improvements	HS	39,000	38,991	9		Complete, Reimbursement received from CDH	CDBG
5	07-174	70516	CDH	Morongo Valley	11165 Vale Dr	Morongo Community Bldg Concrete Breezeway	DM	41,000	40,318	682		Projects Completed no further billings on the Project number	CDBG
6	06-119f	70982	A&E/CDH	Newberry Springs	30884 Newberry Rd	Newberry Springs Park Lighting Project	I	47,800	28,485	19,315		Complete, Reimbursement received from CDH	CDBG
7	06-119f	60393	A&E/CDH	Yermo	38315 McCormick St	Yermo Community Center HVAC Improvements	H	68,200	62,963	5,237		Complete, Reimbursement received from CDH	CDBG
	Total First District (CJV-3310)							**313,512**	**266,695**	**46,817**	**-**		
Second District								**-**	**-**	**-**	**-**		
Third District								**-**	**-**	**-**	**-**		
Fourth District								**-**	**-**	**-**	**-**		
Fifth District								**-**	**-**	**-**	**-**		
7	**Total Completed Projects (CJV-3310)**							**572,512**	**316,013**	**256,499**	**-**		
92	**TOTAL COMPLETED PROJECTS (FUND CJV)**							**38,069,129**	**32,787,885**	**5,281,244**	**2,575,276**		

Legend: AC-Acquisition, C-New Construction, RE-Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security/ADA, PPaving, PL-Planning, R-Roofing, H-HVAC

EXHIBIT L

2008-09 THROUGH 2012-13

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

By Project Type

Description	Proposed Year 1 (2008-09)*	Projected Operating Cost	Year 2 (2009 10)	Projected Operating Cost	Year 3 (2010 11)	Projected Operating Cost	Year 4 (2011 12)	Projected Operating Cost	Year 5 (2012-13)	Projected Operating Cost	Total	Total Projected Operating Cost**
ADA improvements	682,500		717,000		752,500		790,000		830,000		3,592,000	-
HVAC	2,785,000		525,000		550,000		580,000		610,000		2,790,000	-
Roof Repairs/Replacements:												
West Valley Detention Center	450,000		637,500		-		-		-		1,750,000	-
Other	500,000		200,000		400,000		200,000		400,000		1,420,000	-
Pavement Management	296,500		400,000		800,000		400,000		800,000		2,400,000	-
Minor CIP	735,000		772,000		811,000		850,000		892,500		3,868,000	-
Paint/Carpet	700,000		735,000		772,000		810,000		850,000		3,517,000	-
Building Systems/Improvements:												
Boiler Replacements	255,000		900,000		280,000		300,000		-		2,035,000	-
Elevator Cabs	105,000		110,500		116,000		122,000		-		563,800	-
Emergency Generators	110,000		115,500		121,500		127,500		-		842,500	-
Other	1,730,000		945,000		990,000		1,040,000		1,500,000		4,745,000	-
Minor Remodels/Expansions:												
Barstow Sheriff's Substation	2,796,000	-	-	4,800	-	9,900	-	10,200	-		2,946,000	24,900
Other	460,000		1,575,000		1,654,000		1,737,000		1,825,000		7,236,000	-
New Construction:												
Devore Animal Shelter	-		2,700,000	140,000	1,725,000	154,000	-	169,400	-	186,340	5,725,000	649,740
Yucca Valley Animal Shelter	437,500	-	437,500	21,780	437,500	23,958	-	26,354	-		1,750,000	91,892
Crestline Library	1,100,000		-	101,600	-	104,600	-	107,700	-	110,900	1,600,000	91,892
Parking/Roads	900,000		-		-		-				3,356,200	-
Site Infrastructure	1,890,000		1,050,000		1,102,500		1,157,600		1,200,000		6,618,100	-
Unprogrammed	1,530,000		3,480,000		4,788,000		7,185,900		6,392,500		19,745,400	-
Total	**17,462,500**	**-**	**15,300,000**	**268,180**	**15,300,000**	**292,458**	**15,300,000**	**313,654**	**15,300,000**	**297,240**	**76,500,000**	**858,424**

* Proposed 2008-09 CIP funding includes the base CIP budget of $15.3 million plus $2,162,500 in residual savings from completed projects for a total budget of $17,462,500. $1,530,000 is currently unallocated and available for Board approval of CIP policy items.

** Projected Operating Costs would be funded in Department budgets and apply only in the case of Minor Remodels/Expansions and New Construction. Other operating expense impacts will extend the useful life of facilities and decrease operating expenses in some cases.