



SAN BERNARDINO
COUNTY



San Bernardino County
State of California

POPULAR ANNUAL FINANCIAL REPORT

Fiscal Year Ended June 30, 2019
ENSEN MASON CPA, CFA
Auditor-Controller/Treasurer/Tax Collector



AWARDS AND ACHIEVEMENTS

OUTSTANDING ACHIEVEMENT AWARD

The Government Finance Officers Association of the United States and Canada has given the Award for Outstanding Achievement in Popular Annual Financial Reporting to the County of San Bernardino, California for the fiscal year ended June 30, 2018. This prestigious national award recognizes conformance with the highest standards for the preparation of state and local governments' popular reports. To receive this award a government must publish a Popular Annual Financial Report whose contents conform to program standards of creativity, presentation, understandability, and reader appeal. An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for only one year. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements and we are submitting it to the Government Finance Officers Association for consideration.



ABOUT THIS REPORT

AUDITOR-CONTROLLER/TREASURER/TAX COLLECTOR MESSAGE



Ensen Mason CPA, CFA
Auditor-Controller/Treasurer/Tax Collector

DECEMBER 20, 2019

I am pleased to present San Bernardino County's Popular Annual Financial Report (PAFR) for the fiscal year ended June 30, 2019.

The goal of this report is to increase public awareness of San Bernardino County finances by providing financial information that is understandable to the average citizen. I invite you to share any questions, concerns, or comments you may have.

Financial data in this report is derived from the County's Comprehensive Annual Financial Report (CAFR), and it conforms with Generally Accepted Accounting Principles (GAAP). The economic, demographic and other data are derived from various other unrelated sources.

For more in-depth knowledge I also encourage you to review San Bernardino County's CAFR, which is available at the Auditor-Controller/Treasurer/Tax Collector's office located at 268 Hospitality Lane, San Bernardino CA 92415, and on-line at www.sbcounty.gov/atc.

FINANCIAL HIGHLIGHTS

- The County's total net position increased by \$536 million, for a total net position of \$3.2 billion. The increase in net position is primarily the result of increases in revenues that were proportionately larger than increases in expenses.
- As of June 30, 2019, the County governmental funds reported combined fund balances of \$2.5 billion, an increase of \$229 million, 10.3%, from the beginning of the fiscal year.
- Amounts available for spending for the General fund totaled \$1.2 billion, or 43.4% of total General fund expenditures.
- The County's total capital assets before netted against depreciation amounted to \$5.2 billion, an increase of 4.3% in comparison with the prior year.
- The County's total long-term debt obligations decreased by \$106 million, 9.6%, in comparison with the prior year.

Governmental funds:

are those through which governmental functions are accounted for, except business-type functions. Governmental funds include general, special revenue, capital projects, debt service and permanent funds.

General fund:

is the chief operating fund of the county. It accounts for all revenues and expenditures that are not accounted for through other funds.

Fund Balance:

may serve as a useful measure of a government's net resources at fiscal year-end. A positive fund balance means there are more resources than obligations. A negative fund balance means just the opposite.

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BOARD OF SUPERVISORS



Robert A. Lovingood
First District
(909) 387-4830
supervisorlovingood@sbcounty.gov



Janice Rutherford
Second District
(909) 387-4833
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Dawn Rowe
Third District
(909) 387-4855
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Curt Hagman, Chair
Fourth District
(909) 387-4866
supervisorhagman@sbcounty.gov



Josie Gonzales, Vice Chair
Fifth District
(909) 387-4565
supervisorgonzales@sbcounty.gov

OTHER ELECTED OFFICIALS

Bob Dutton
Assessor/Recorder/County Clerk
John McMahon
Sheriff/Coroner/Public Administration

Ensen Mason CPA, CFA
Auditor-Controller/Treasurer/Tax Collector
Jason Anderson
District Attorney

ROLE OF COUNTY GOVERNMENT

OUR JOB: Our job is to create a county in which those who reside and invest can prosper and achieve well-being.

OUR PARADIGM: The County of San Bernardino is a regional government. We understand that every aspect of the quality of life in a community is part of an interrelated system. The County takes responsibility for ensuring that the community has determined how, when and by whom each element of that system is being addressed in pursuit of our shared Vision of the county and the future we desire.



Gary McBride
Chief Executive Officer

COUNTY OVERVIEW

San Bernardino County was established on April 26, 1853 by an act of the State Legislature. It lies east of Los Angeles, Orange, and Kern Counties, north of Riverside County and south of Inyo County, and covers an area of more than 20,160 square miles. It is the largest county in the contiguous United States. It is larger than nine states. It contains 24 incorporated cities and towns. About 90 percent of the county is desert; the remainder consists of the San Bernardino Mountains and the San Bernardino Valley. Popular attractions in the County include the San Bernardino National Forest, Joshua Tree National Park, Death Valley National Park, and the East Mojave Scenic Area.

The County provides a wide range of services to its residents, including police protection, criminal prosecution, medical and health services, education, senior citizen assistance, roads, library services, support for judicial institutions, airport services, cultural and environmental services, parks, and a variety of public assistance programs.



ECONOMIC OUTLOOK

Overview

San Bernardino County is one of the most populous counties in the State, ranking fifth after Los Angeles, San Diego, Orange, and Riverside counties. While businesses continue to look to San Bernardino County for its available land and an expanding local market, families are drawn by relatively affordable housing, as compared to neighboring Los Angeles and Orange Counties. The geographic location, transportation infrastructure, and large immediate market have also made the County a desirable location as a regional distribution center for national and international firms.

San Bernardino County's economy continues moving into a record breaking expansion. In 2019, the U.S. Bureau of Labor Statistics finds its major sectors are again experiencing strong growth. This has reduced the county's poverty rate from 20.4% in 2012 to 14.9% in 2018. The Riverside-San Bernardino metro area of which the County is the major employer has California's fastest job growth with jobs now 19.1% above their pre-recession peak (California 12.8% higher; U.S. 16.8%). Additionally, major taxable revenue streams are exceeding their former records on an inflation adjusted basis.



Yucaipa Regional Park

Industry and Employment

The County is experiencing strong employment growth. During the Great Recession (2008-2011), the County lost 68,000 jobs. However from 2012-2019, it added 174,400 positions. The County thus had 781,900 jobs in early 2019, 122,500 more than in its 2007 pre-recession peak of 675,300. Its 2019 growth was 11,600 positions (1.5%). The unemployment rate is down from a high of 13.5% in 2010 to 3.3% in September 2019. In comparison, the state-wide unadjusted rate is 3.5%; the U.S. is at 3.3%.

Among economic base sectors driving the County's economy, logistics activity led the County's job growth. In 2018, the sector is up 8,400 new jobs following a gain of 12,000 the prior year. In 2018, it created 43% of the County's 19,400 new jobs as companies like Amazon underwent major expansions. This sector is being driven by the strong growth of Southern California's economy, record setting port activity and e-commerce that is expanding nationally at a rate of 15.0% compounded each year. In Southern California, nearly all the fulfillment centers are located in the County. The sector's 2019 median pay was \$49,106.

Health Care and social services growth added to the County's economic base in 2018. The increase of 4,800 new jobs reflects a 24.7% share of employment growth. Its 2019 median pay was \$65,757. The County's population growth (121,565 people) and a decline in uninsured people from 21% in 2012 to 8.9% in 2018 drove this expansion.

Construction was the County's other major expanding economic base sector. In 2018, the group added 2,400 workers, a 12.4% share of growth. Infrastructure, as well as industrial and residential construction, drove the sector with a median pay of \$53,000 in 2019.

Assessed Valuation

In second quarter 2019, the median priced existing home in the County sold for \$333,500, up 0.2% from the prior year. This followed an increase of 6.4% in 2018. New homes sold for \$477,750, a reduction of 1.9% after a 9.9% gain in 2018. Homebuyers are finding San Bernardino County very affordable compared to other Southern California regions. 2019 data showed that 50% of its families could afford the prices of its bottom 50% of homes, making the County Southern California's most affordable county compared to Riverside (39%), Orange (24%) and Los Angeles (29%) counties. With most residential prices rising, along with industrial prices that are 38.2% above their pre-recession peak, the county's assessed valuation has reached 30.3% above its July 1, 2008 high. Since 2008-2019 prices are up 21.8%, the purchasing power of the County's property taxes are at a record level.

Retail Sales

Also important to the funding of local governments, the County's retail sales increased 7.2% in 2018 with total taxable sales reaching a record \$40.9 billion. That was 30.5% above the prior high in 2006 (\$31.3 billion) and above the 26.4% rise in prices from 2006-2018. The purchasing power of the County's sales taxes are thus also above their 2006 record level. As a result, employment within the retail, food service and accommodation sectors that impact taxable sales was up 1,200 jobs in 2018 representing 20.2% of the County's job gain. The modest increase reflects the downward pressure from ecommerce on brick and mortar retail sales.

STATEMENT OF NET POSITION (amounts in thousands)

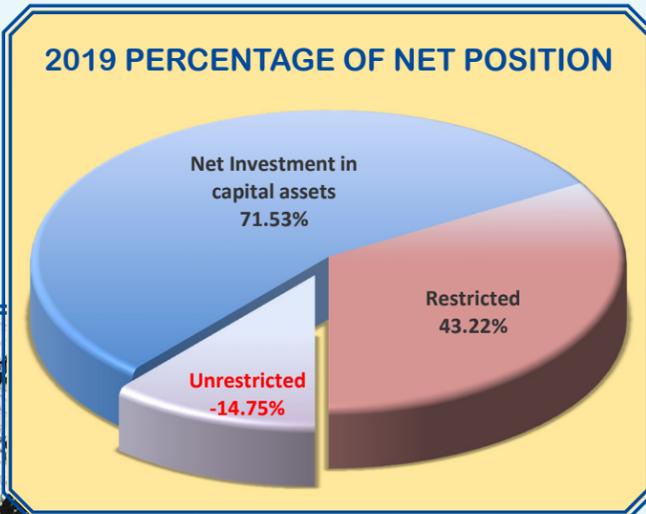
	2019	2018*	Variance
Current and other assets	\$ 4,140,196	\$ 3,734,267	10.9%
Capital assets	2,674,773	2,582,726	3.6%
Total assets	6,814,969	6,316,993	7.9%
Deferred outflows of resources	868,962	1,027,083	-15.4%
Current and other liabilities	400,214	369,775	8.2%
Long-term Liabilities	3,808,331	3,992,358	-4.6%
Total liabilities	4,208,545	4,362,133	-3.5%
Deferred inflows of resources	250,277	292,466	-14.4%
Net position:			
Net investment in capital assets	2,306,812	2,178,233	5.9%
Restricted	1,393,889	1,225,499	13.7%
Unrestricted	(475,592)	(714,255)	33.4%
Total Net Position	\$ 3,225,109	\$ 2,689,477	19.9%

*As restated

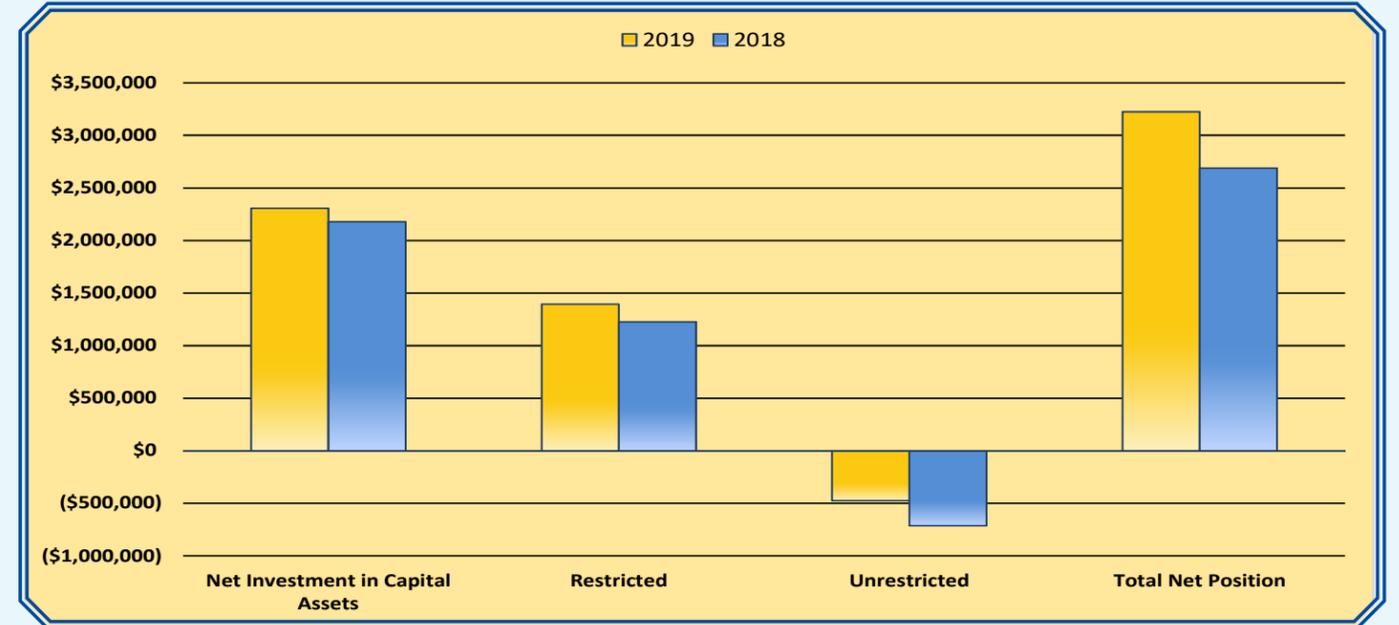
The **Statement of Net Position** presents information on all of the County assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the difference between them reported as net position. Over time, an increase or decrease in net position may serve as a useful indicator of whether the County's financial position is improving or deteriorating.

As of June 30, 2019, the County's net position totaled \$3.2 billion, an increase of \$536 million or 19.9% from the previous year. This increase is primarily the result of a reduction of deferred inflows of resources related to pensions, as well as increases in operating grants/contributions and tax revenue.

The information on this schedule is derived from the County's Comprehensive Annual Financial Report (CAFR), which is presented in conformity with generally accepted accounting principles (GAAP), and contains more information.



NET POSITION COMPONENTS (amounts in thousands)



Below are the three components of net position and their respective fiscal year-end balances.

- The largest component of the County's net position, about 71.5% or \$2,306,812, was invested in capital assets, less any related outstanding debt used to acquire those assets. Even though the County's investment in capital assets is reported net of related debt, the capital assets themselves cannot be used to pay the County's debt, and so the resources needed to pay these liabilities must be provided from other resources. The net position components, net investment in capital assets increased by \$129 million or 5.9% in comparison with the prior year.
- The second component of the County's net position is restricted net position. Restricted means that these resources are subject to external restrictions on how they may be used. External restrictions include those imposed by grantors, regulators, or restrictions imposed by law through constitutional provision or legislation, including those passed by the County itself. Total restricted net position is \$1,393,889 with an increase of \$168 million or 13.7% in comparison with the prior year.
- The last component of net position is unrestricted net position. Unrestricted net position consists of resources that the County may use to meet its ongoing obligations to citizens and creditors. Total unrestricted net position is a deficit of \$475,592 with a deficit reduction of \$239 million or 33.4% in comparison with the prior year.

San Bernardino Crisis Center Ribbon Cutting



CAPITAL ASSETS

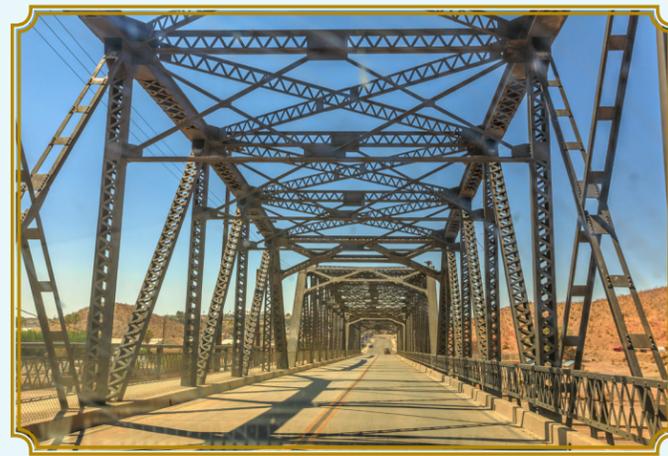
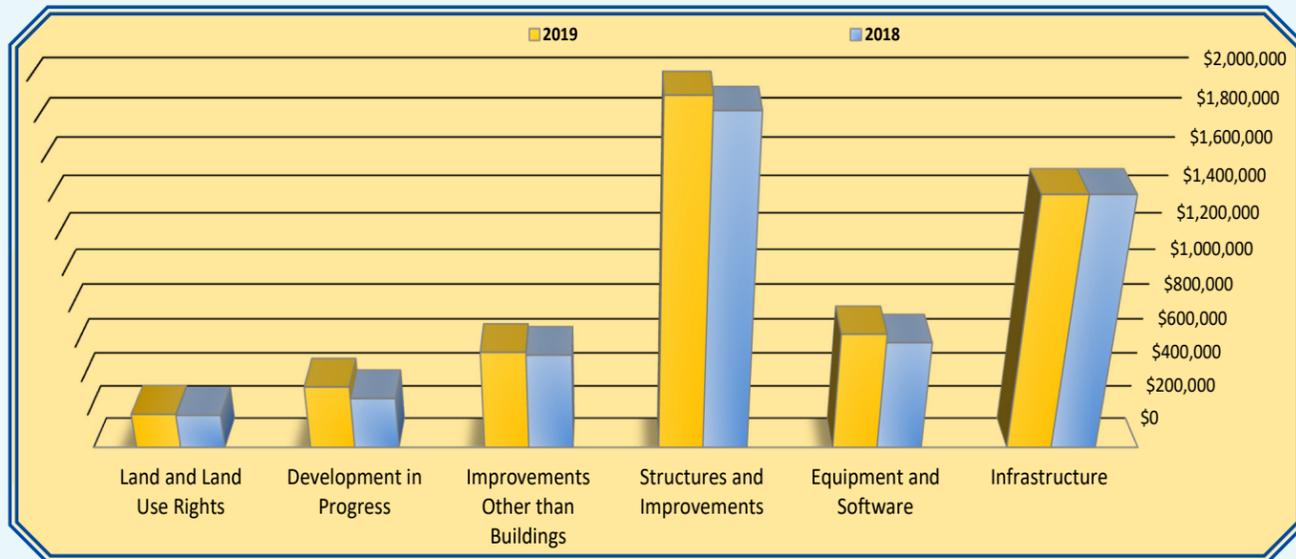
(AMOUNTS IN THOUSANDS)

Capital assets include land, land use rights, development in progress, improvements other than buildings, structures and improvements, equipment, software and infrastructure, that are used to provide service to the citizens of the County.

Capital Assets	2019	2018	Variance
Land and Land Use Rights	\$ 201,812	\$ 195,906	3.0%
Development in Progress	366,354	296,910	23.4%
Improvements Other than Buildings	569,757	553,604	2.9%
Structures and Improvements	1,931,038	1,856,014	4.0%
Equipment and Software	672,772	625,031	7.6%
Infrastructure	1,434,608	1,434,440	0.0%
Total Capital Assets	5,176,341	4,961,905	4.3%
Accumulated Depreciation/Amortization	(2,501,568)	(2,379,179)	5.1%
Total Capital Assets, Net of Depreciation	\$ 2,674,773	\$ 2,582,726	3.6%

As of June 30, 2019, the County's capital assets totaled \$5.2 billion, an increase of \$214 million or 4.3% from the previous year. The largest increase occurred in Structures and Improvements which amounted to \$75 million. The increase is primarily due to the addition of 6 crisis residential facilities, Information Service Department building acquisition, and the completion of the High Desert Fleet Service building. The next largest increase occurred in Development in Progress, which is primarily due to an increase in several Flood Control and Solid Waste projects. Equipment and Software increase of \$48 million is primarily due to the addition of licensed vehicles and medical equipment.

TOTAL CAPITAL ASSETS (GROSS BOOK VALUE)



Iron Bridge, Barstow



Sheriff Helicopter

LONG-TERM LIABILITIES

(AMOUNTS IN THOUSANDS)

Governmental Activities are functions of the County that are principally supported by taxes and intergovernmental revenues.

Business-type Activities are functions of the County that are intended to recover all or part of their costs through user fees and charges.

As of June 30, 2019, the County's long-term liabilities totaled \$3.8 billion. This decrease of \$178 million from previous year is a result of decreases in Revenue Bonds and Other Bonds and Notes.

DEBT INSTRUMENTS

Certificates of Participation are long-term debt instruments that are repaid from the County's general revenue sources, and are collateralized by certain County facilities.

General Obligation Bonds are long-term debt instruments that are repaid from the County's general revenue sources. They are backed by the full faith and credit of the County.

Revenue Bonds are long-term debt instruments that are repaid from future pledged revenue streams.

Long-Term Notes and Loans are debt instruments used by the County for various public works projects.

Capital Lease Obligations are contracts made by the County's departments for the acquisition of assets such as copiers, mail machines, and so forth. The departments pay for these contracts from their annual budgets.



West Fontana Channel Project

Governmental Activities	2019	2018	Variance
Revenue Bonds, net	\$ 184,576	\$ 232,111	-20.5%
Revenue Bonds from Direct Placements	12,770	13,180	-3.1%
Total Revenue Bonds	197,346	245,291	-19.5%
Other Bonds and Notes	302,532	348,806	-13.3%
Other Bonds and Notes from Direct Borrowings and Direct Placements	20,030	23,617	-15.2%
Total Other Bonds and Notes	322,562	372,423	-13.4%
Capital Lease Obligations from Direct Financing	903	-	100.0%
Compensated Absences	195,089	188,502	3.5%
Estimated Liability for Litigation and Self -Insured Claims	287,658	275,636	4.4%
Net Pension Liability	1,854,817	1,956,888	-5.2%
Other Long-Term Liabilities	32	48	-33.3%
Total Governmental Activities - Long-term Liabilities	\$ 2,858,407	\$ 3,038,788	-5.9%
Business-type Activities			
Certificates of Participation, net	\$ 332,598	\$ 357,336	-6.9%
General Obligation Bonds	50	145	-65.5%
Other Bonds and Notes	26,158	30,127	-13.2%
Other Bonds and Notes from Direct Borrowings and Direct Placements	1,313	1,381	-4.9%
Total Other Bonds and Notes	27,471	31,508	-12.8%
Capital Lease Obligations from Direct Financing	2,593	2,256	14.9%
Compensated Absences	24,655	22,354	10.3%
Estimated Liability for Closure/Postclosure Care Costs	136,595	125,832	8.6%
Pollution Remediation Obligations	70,294	64,808	8.5%
Net Pension Liability	226,133	239,349	-5.5%
Net Other Postemployment Benefit Obligation for HACSB	-	4,489	-100.0%
Net Other Postemployment Benefit Liability for HACSB	10,635	-	100.0%
Other Long-Term Liabilities	118,900	99,436	19.6%
Total Business-type Activities - Long-term Liabilities	\$ 949,924	\$ 947,513	0.3%
Total Long-term Liabilities	\$ 3,808,331	\$ 3,986,301	-4.5%

GOVERNMENTAL ACTIVITIES BOND CREDIT RATINGS

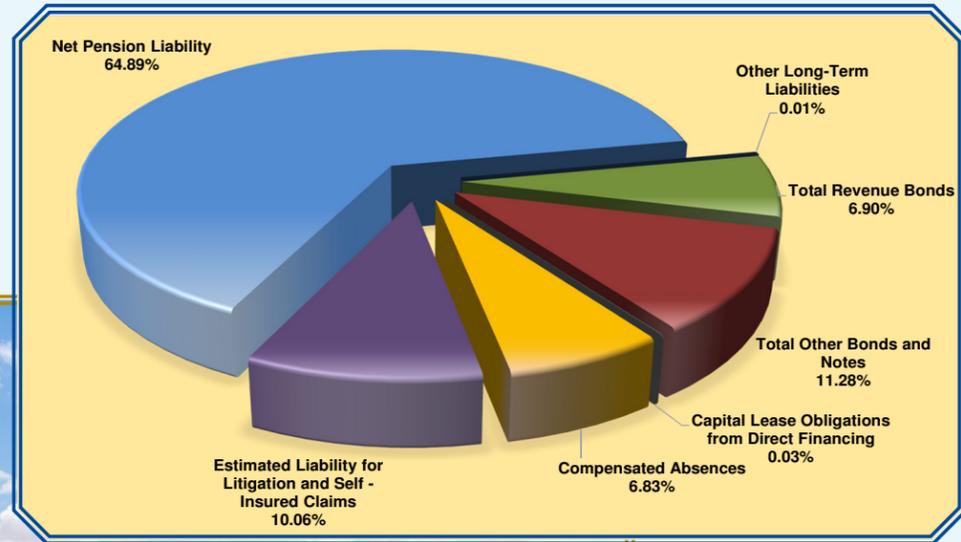
	S&P	Moody's
Revenue Bonds		
Pension Obligation Bonds (1995)	AA	A2
Courthouse Project Bonds (2007)	NR	Baa2
Other Bonds		
Flood Control District:		
Refunding Bonds (Series 2007)	AA	Aa3
Refunding Bonds (Series 2008)*	AA+	Aa1
Refunding Bonds (Series 2016)	NR	NR
Pension Obligation Bonds (2004)	AA+	Aa3
Pension Obligation Refunding Bonds (2008)	AA+	Aa3
NR = Not Rated		
* S&P underlying rating is AA and Moody's underlying rating is Aa3 without the letter of credit (enhancement)		

Bond ratings are important not only for their role in informing investors, but also because the affect it has on the interest rate that the County pays on its issued bonds. If the bond rating is good, the County is likely to pay its bond obligations. If a bond rating agency gives the County a high rating (or if it raises the rating), that's a great sign for anyone holding the County's debt.

LONG-TERM LIABILITIES

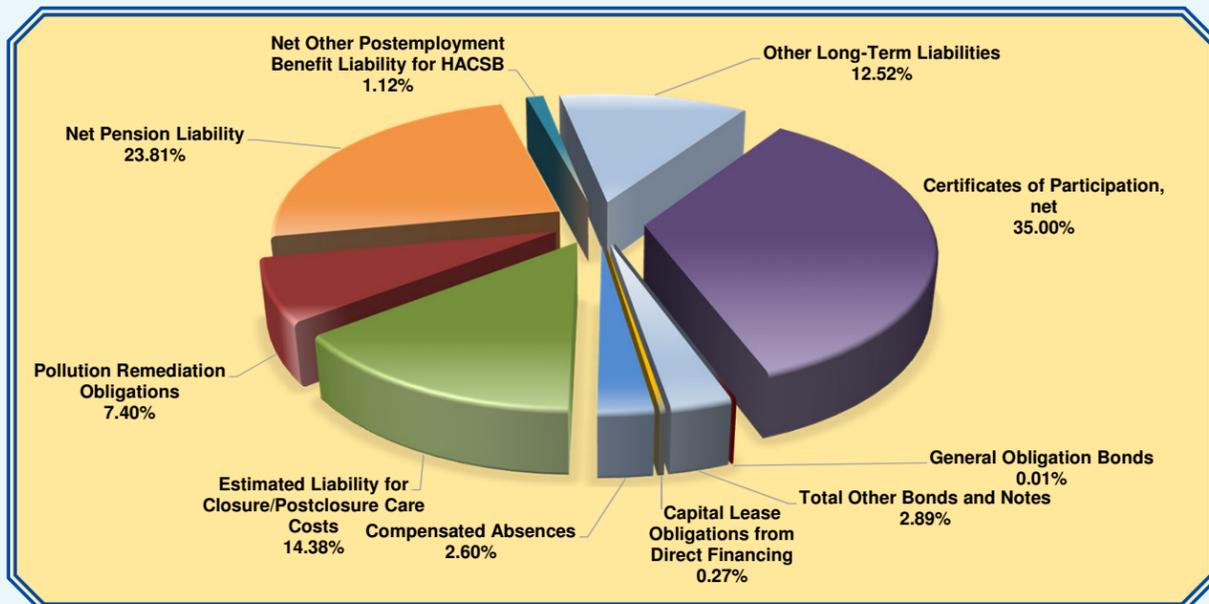
(AMOUNTS IN THOUSANDS)

GOVERNMENTAL ACTIVITIES LONG-TERM LIABILITIES: \$2,858,407



Calico Museum

BUSINESS-TYPE ACTIVITIES LONG-TERM LIABILITIES: \$949,924



STATEMENT OF ACTIVITIES

(AMOUNTS IN THOUSANDS)

	2019	2018	Variance
REVENUES			
Program Revenues:			
Charges for Services	\$ 1,013,608	\$ 978,907	3.5%
Operating and Capital Grants/Contributions	2,488,289	2,235,967	11.3%
General Revenues:			
Property Taxes	788,593	707,514	11.5%
Public Safety Tax	197,665	188,194	5.0%
Other Taxes	27,465	55,143	-50.2%
Unrestricted Revenues from Use of Money and Property	99,535	39,770	150.3%
Miscellaneous	109,197	89,633	21.8%
Total Revenues	4,724,352	4,295,128	10.0%
EXPENSES			
General Government	193,206	176,594	9.4%
Public Protection	1,301,638	1,225,387	6.2%
Public Ways and Facilities	89,908	87,993	2.2%
Health and Sanitation	491,059	433,482	13.3%
Public Assistance	1,232,193	1,196,683	3.0%
Education	22,375	21,182	5.6%
Recreation and Cultural Services	26,583	24,563	8.2%
Interest on Long-Term Debt	28,131	30,563	-8.0%
Medical Center	572,061	542,185	5.5%
Waste Systems	82,267	92,211	-10.8%
Housing Authority	129,967	125,392	3.6%
Other	19,332	16,478	17.3%
Total Expenses	4,188,720	3,972,713	5.4%
Change in Net Position	535,632	322,415	
Net Position -- Beginning of Year, as restated	2,689,477	2,372,203	
Net Position -- End of Year	\$ 3,225,109	\$ 2,694,618	

The information on this schedule is derived from the County's Comprehensive Annual Financial Report (CAFR), which is presented in conformity with Generally Accepted Accounting Principles (GAAP), and contains more information.

The **Statement of Activities** provides information on the County's revenues and expenses along with transfers, with the difference reported as changes in net position.

Revenues are monies the County receives from a variety of sources to pay for the services it provides.

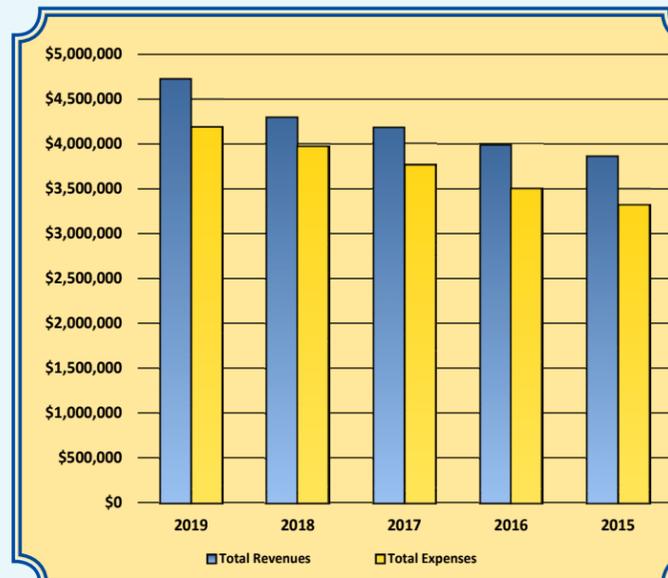
Expenses are the amounts spent to provide services to citizens.

Changes in Net Position represent the difference between revenues and expenses/transfers.

As of June 30, 2019, the County's revenues totaled \$4.7 billion, an increase of 10.0%. This increase in revenues was due to continued increases in assessed valuation of properties within the County resulting in higher property tax and Unrestricted Revenues from Use of Money and Property.

County's expenses totaled \$4.2 billion, with an increase of 5.4%, primarily due to increases in Health and Sanitation and Other expenses. The increase in Health and Sanitation expenditures was primarily associated with increased staffing costs and the increase in service provider contracts for crisis services. The increase in Other expenses was primarily due to an increase in Water, Sewer and Sanitation costs.

5 YEAR REVENUE & EXPENSE TREND



Troia Town Hall Event

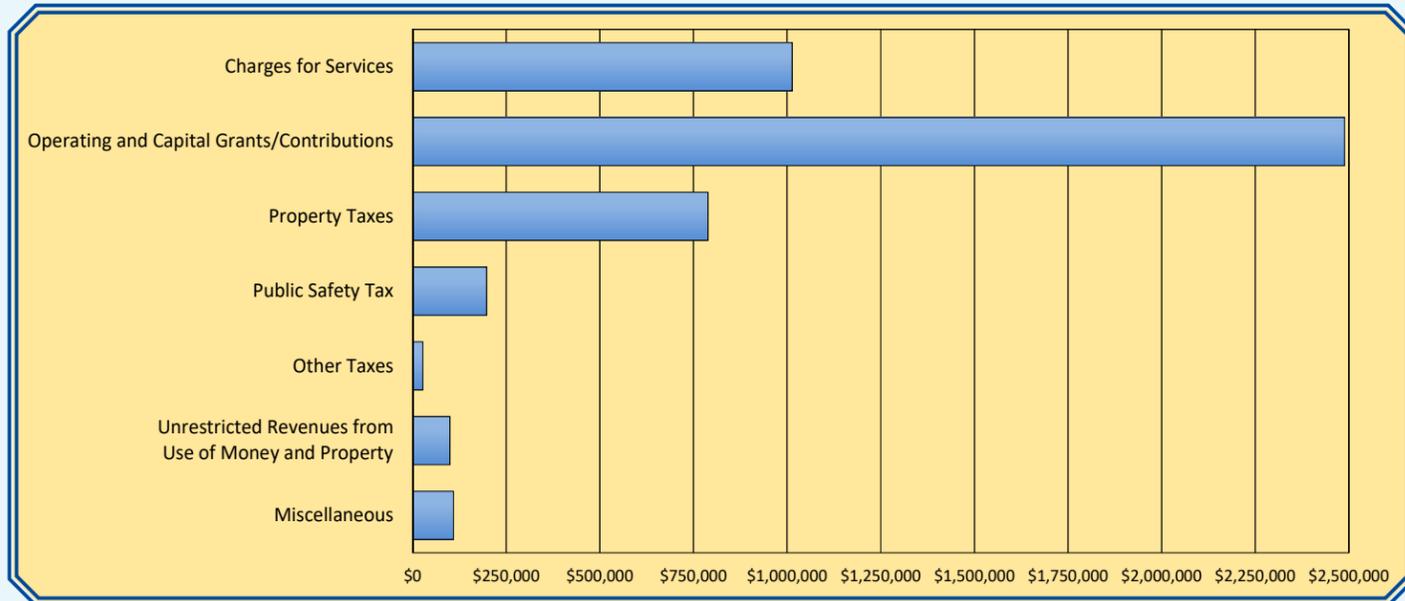
Over the past five fiscal years, revenues have been steadily increasing. This increase is primarily due to increases in assessed valuation of properties within the County, realignment growth apportionments, and sales tax revenue including the one-half percent sales tax imposed by Proposition 172.

Expenses have been rising primarily due to negotiated salary increases and overall pension costs.

FINANCIAL ACTIVITIES - REVENUES

(AMOUNTS IN THOUSANDS)

REVENUES FOR 2019: \$4,724,352



Program Revenues include:

Charges for services are revenues generated from licenses, permits, other fees, fines, forfeitures, and charges paid by the recipients of goods and services offered by County programs.

Operating/Capital Grants/Contributions represent grants and contributions received from other governments, organizations and individuals that are restricted to meeting the operational or capital requirements of a particular program in some manner.

General Revenues are those revenues that are not classified as program revenues. All taxes, even those that are limited to particular functions, are considered general revenues.



Pioneertown Mountains Reserve

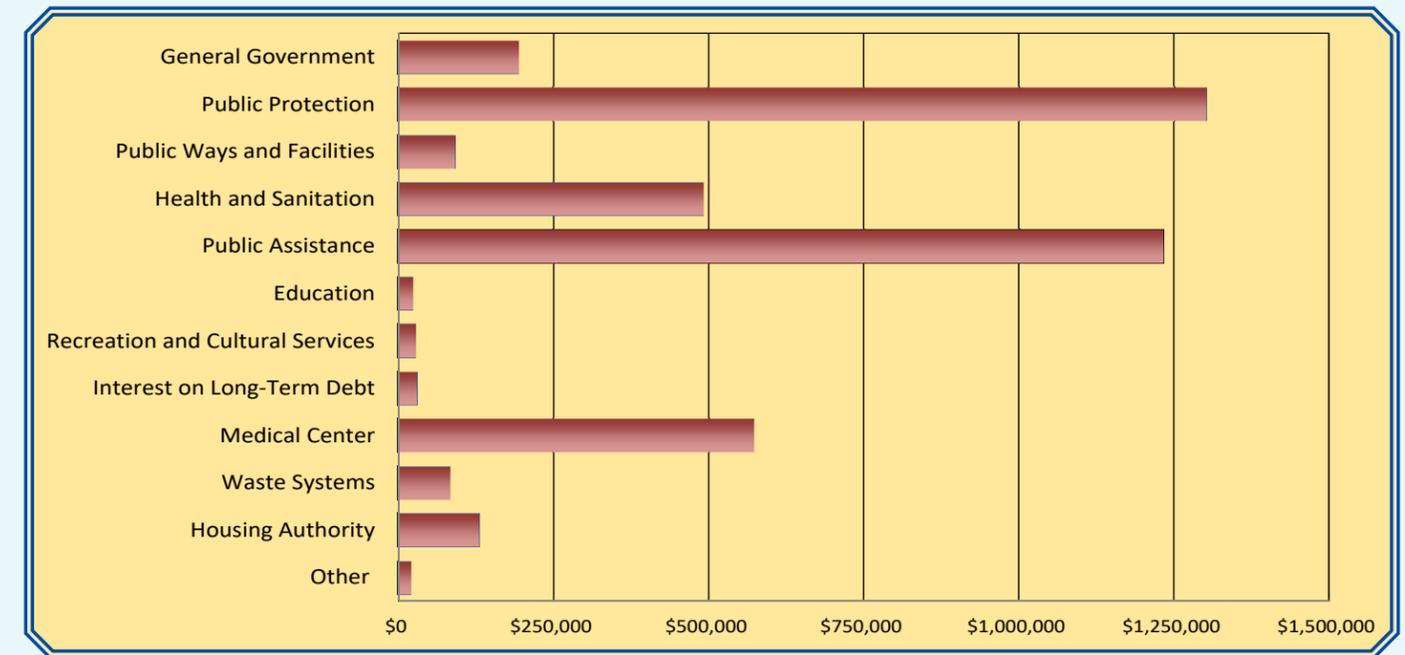


Glen Helen Regional Park

FINANCIAL ACTIVITIES - EXPENSES

(AMOUNTS IN THOUSANDS)

EXPENSES FOR 2019: \$4,188,720



Orange Street Alley, Redlands



General Government expenses are costs incurred for the County's administrative offices, including the Board of Supervisors, County Administrative Office, Auditor-Controller/Treasurer/Tax Collector and Assessor/Recorder/County Clerk.

Public Protection expenses are costs incurred for the judicial and public safety activities of the County, including Trial Courts, District Attorney, Public Defender, Sheriff/Coroner/Public Administrator, Probation, Flood Control and Land Use Services.

Public Ways and Facilities expenses are costs incurred to maintain County roads, bridges, and airports.

Health and Sanitation expenses are costs incurred by the various health departments, including Public Health, Behavioral Health, Alcohol and Drug Prevention, and California Children's Services.

Public Assistance expenses are costs for Welfare Aid Programs, Economic Development, Aging and Adult Services, Workforce Development, and Veterans Affairs.

Education expenses are costs of the County Library and County Superintendent of Schools.

Recreation and Cultural Services expenses are costs related to the County Museum and Regional Parks.

Interest on Long-Term Debt accounts for interest payments made on County debt.

Medical Center expenses are costs to operate the County Hospital.

Waste Systems expenses are costs to operate the County landfills.

Housing Authority (HACSB) expenses are costs to operate the County's rent subsidy programs under the Housing Act of 1937.

Other expenses are costs incurred for the County's other enterprise activities, including water, sewer and sanitation facilities, and gift shop/snack bar operations.

STATISTICAL DATA

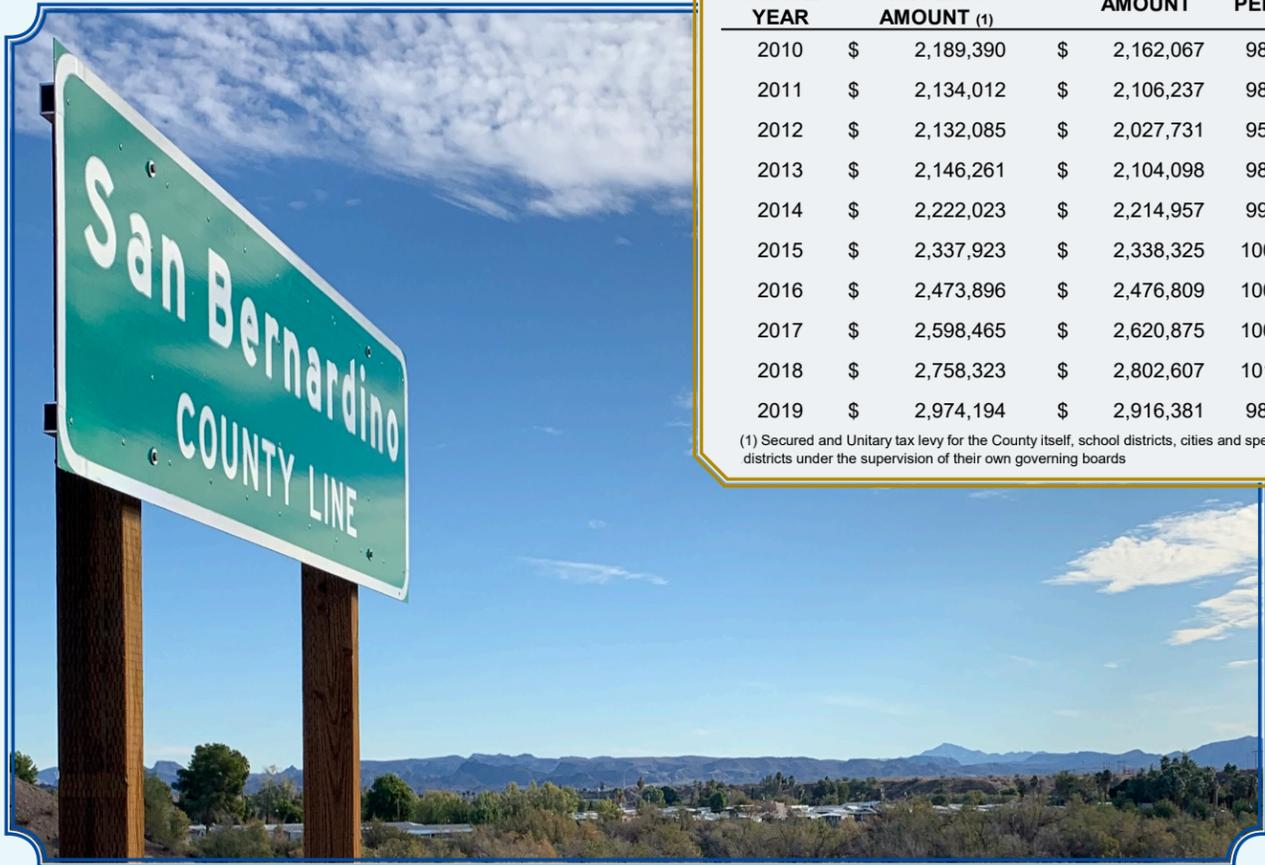
(AMOUNTS IN THOUSANDS)

PROPERTY TAX

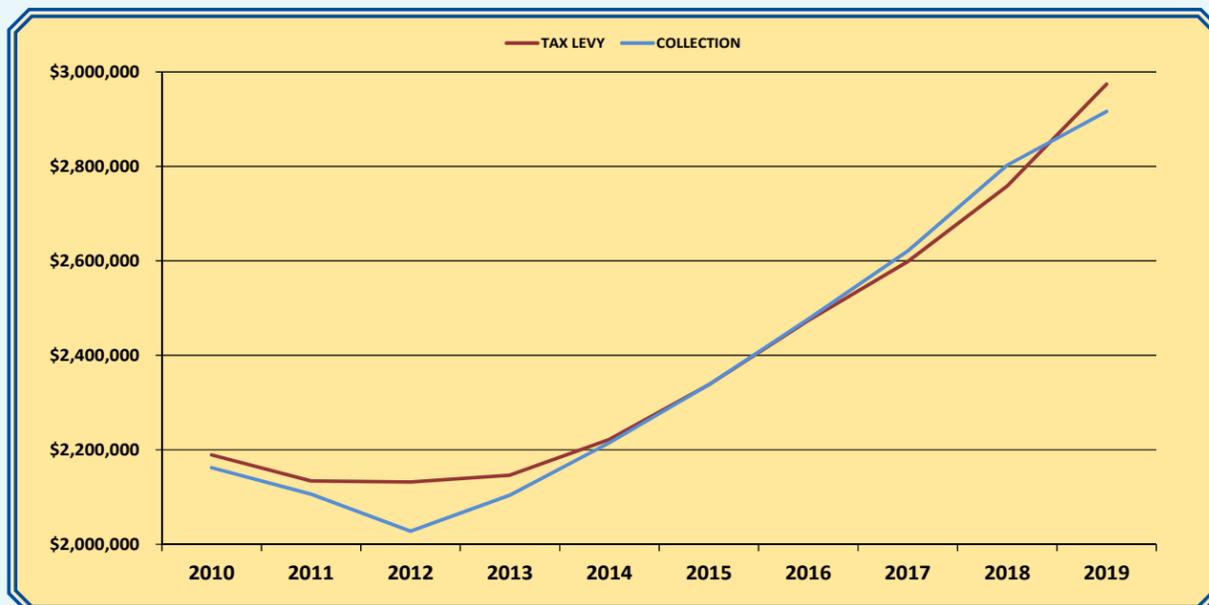
FISCAL YEAR	TAX LEVY AMOUNT (1)	TOTAL COLLECTIONS TO DATE	
		AMOUNT	PERCENT
2010	\$ 2,189,390	\$ 2,162,067	98.75%
2011	\$ 2,134,012	\$ 2,106,237	98.70%
2012	\$ 2,132,085	\$ 2,027,731	95.11%
2013	\$ 2,146,261	\$ 2,104,098	98.04%
2014	\$ 2,222,023	\$ 2,214,957	99.68%
2015	\$ 2,337,923	\$ 2,338,325	100.02%
2016	\$ 2,473,896	\$ 2,476,809	100.12%
2017	\$ 2,598,465	\$ 2,620,875	100.86%
2018	\$ 2,758,323	\$ 2,802,607	101.61%
2019	\$ 2,974,194	\$ 2,916,381	98.06%

(1) Secured and Unitary tax levy for the County itself, school districts, cities and special districts under the supervision of their own governing boards

Desert scene in Earp



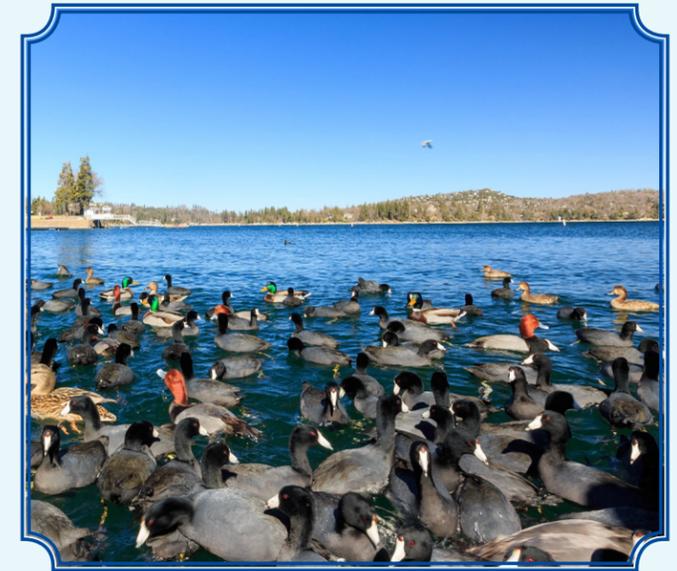
PROPERTY TAX LEVY AND COLLECTION



STATISTICAL DATA

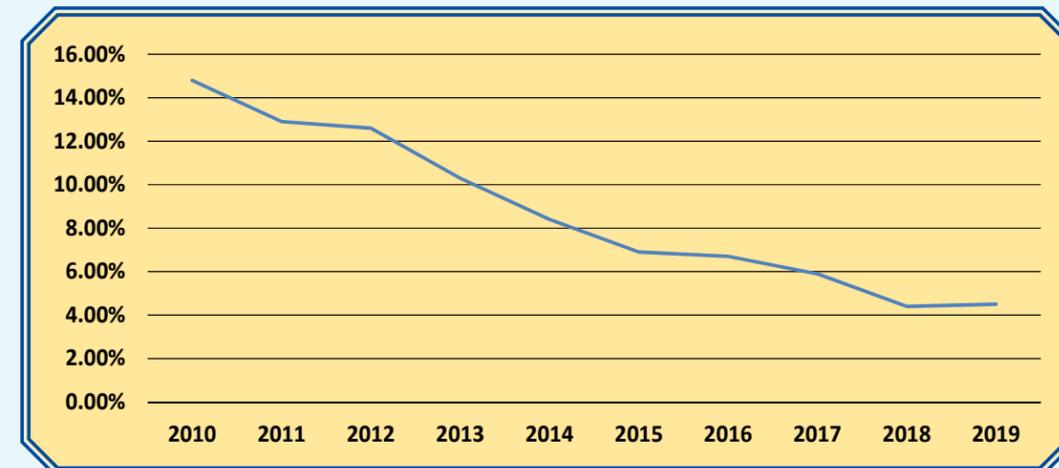
COUNTY POPULATION

YEAR	COUNTY POPULATION	COUNTY SCHOOL ENROLLMENT	COUNTY UNEMPLOYMENT RATE
2010	2,035,200	415,549	14.8%
2011	2,052,400	417,000	12.9%
2012	2,063,900	414,000	12.6%
2013	2,076,300	412,000	10.3%
2014	2,085,669	412,000	8.4%
2015	2,105,291	411,000	6.9%
2016	2,139,570	409,000	6.7%
2017	2,160,256	407,000	5.9%
2018	2,174,938	403,000	4.4%
2019	2,192,203	406,000	4.5%



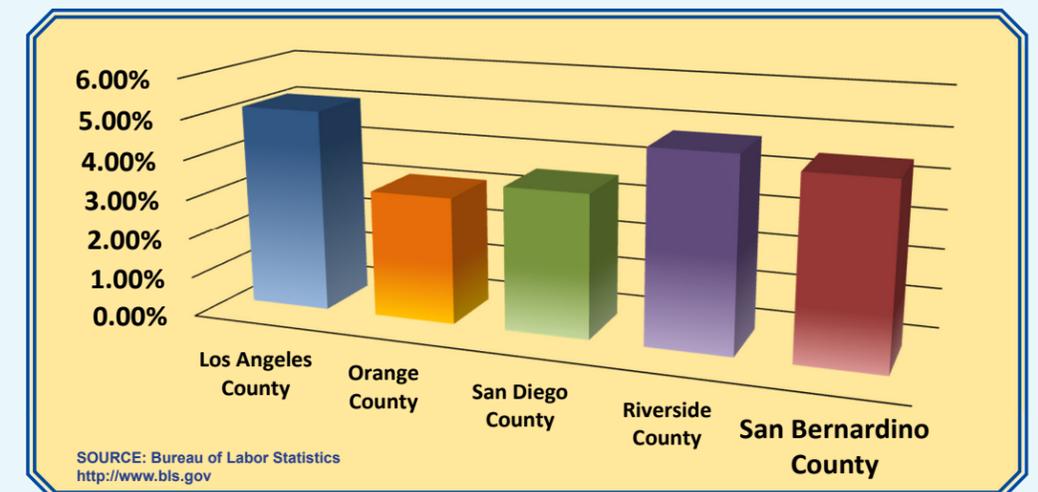
Lake Arrowhead

COUNTY UNEMPLOYMENT RATE



COMPARISON OF UNEMPLOYMENT RATES

As of July 2019



STATISTICAL DATA

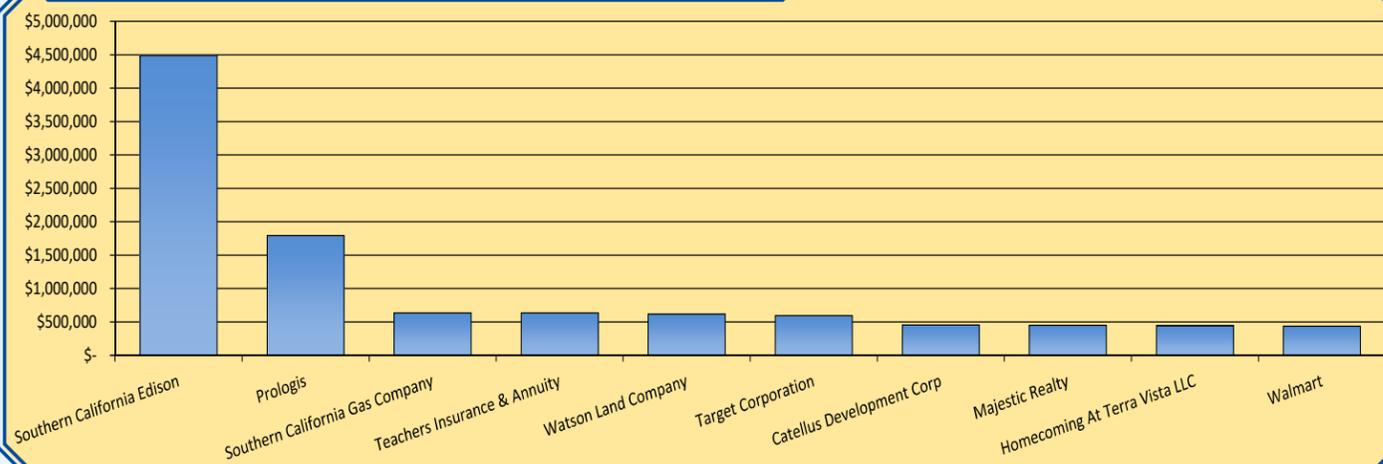
(AMOUNTS IN THOUSANDS)

PERSONAL INCOME

YEAR	PERSONAL INCOME	PER CAPITA PERSONAL INCOME
2010	\$ 62,790,000	\$ 30.86
2011	\$ 60,739,000	\$ 29.60
2012	\$ 61,094,000	\$ 29.60
2013	\$ 62,259,000	\$ 29.99
2014	\$ 66,902,000	\$ 32.07
2015	\$ 68,939,000	\$ 32.75
2016	\$ 70,385,000	\$ 32.89
2017	\$ 76,529,000	\$ 35.43
2018	\$ 80,127,000	\$ 36.84
2019	\$ 85,093,000	\$ 38.82

2019 TOP TEN TAX PAYERS

PROPERTY TAXPAYER	ASSESSED VALUE	PERCENTAGE
Southern California Edison	\$ 4,490,892	2.03%
Prologis	1,795,456	0.81%
Southern California Gas Company	636,776	0.29%
Teachers Insurance & Annuity	635,554	0.29%
Watson Land Company	616,966	0.28%
Target Corporation	595,757	0.27%
Catellus Development Corp	455,862	0.21%
Majestic Realty	450,862	0.20%
Homecoming At Terra Vista LLC	443,295	0.20%
Walmart	438,121	0.20%
Total Top Ten Property Taxpayers	\$ 10,559,541	4.78%
Total County Assessed Value	\$ 220,714,465	



IMPORTANT INFORMATION IN YOUR COUNTY



CountyWire

The one-stop location for County news and information. News releases, event listings, announcements, photos, and other content from all County departments can be found here, with an opportunity for you to comment and ask questions. Stay informed by making CountyWire a regular part of your day. <http://wp.sbcounty.gov/cao/countrywire/>



CountyDirect

CountyDirect is a public service provided by the San Bernardino County Board of Supervisors as part of its ongoing commitment to improve public access to County government information. You can use the service to get live and on-demand video access to County's meetings, events and informational presentations. <http://www.sbcounty.gov/main/countrydirect.asp>



2019-20 County Adopted Budget

The County's \$6.9 billion final budget for 2018-19 was adopted on June 11, 2019. The budget serves a fiscally sound spending plan and provides appropriation authority for County departments for the period from July 1, 2019 to June 30, 2020. <http://www.sbcounty.gov/cao/budget/>



Stay Connected

Visit County website via mobile devices using the following link. <http://m.sbcounty.gov>



Board of Supervisors

Learn about your district supervisor, review the board agendas, the meeting dates, or meeting actions. <http://www.sbcounty.gov/Main/bos.asp>



Open Government

To locate County records and official County documents, use this link <http://www.sbcounty.gov/main/OpenGovernment.asp>



Save Your Home

The Community Development and Housing Department of the Economic Development Agency has gathered information to connect County homeowners with foreclosure prevention and loan modification resources. Resources for homebuyers include links to down payment assistance, first-time buyer workshops, and financial management tools. Upcoming workshops, program descriptions, tips for avoiding foreclosure scams, and more available at: www.saveyourhomesbcounty.org



Working

To discover business opportunities, search and apply for County current job openings, learn about Workforce Investment Network and many others, use the following County website page. <http://www.sbcounty.gov/main/working.asp>



County Calendar

To learn about events in County Calendar, use this link <http://my.sbcounty.gov/Calendar/>



FLEET MANAGEMENT

MISSION STATEMENT

San Bernardino County Fleet Management Department provides vehicles, equipment and services to the officials and employees of the County so that they may provide services that promote health, safety, well-being and quality of life to the residents of the County.

The primary objective of Fleet Management is to perform our mission:

- Better (effectiveness) = Customer satisfaction, vehicle safety/reliability, vehicle appearance
- Cheaper (value) = the best quality services and repairs balanced against costs.
- Faster (expedient) = Quick turn-around of repairs/maintenance

Fleet Management is an internal service fund that recaptures all expenses through rates to user groups and is comprised of two operating units:

Garage Division: Operates six repair/maintenance facilities and over 60 County owned fuel sites.
Motor Pool: Provides vehicle and equipment rentals.



Fleet Fuel Site



Fleet Garage

MAJOR INITIATIVES



TECHNOLOGY:

The Information Services Department received \$1.6 million in ongoing Discretionary General Funding for an ESRI GIS system licensing and support costs enterprise agreement in an effort to better understand the public's needs and to improve communication between County departments and the public. This agreement will eliminate the need for individual departments to execute individual GIS software agreements.

PUBLIC ASSISTANCE:

The Office of Homeless Services (OHS) received \$9.4 million in Homeless Emergency Aid Program (HEAP) grant funding in 2018-19. Of this amount, \$1.1 million has been allocated to fiscal year 2019-20 to collaborate with 22 entities that will provide services to an estimated 4,600 homeless individuals and families that are at imminent risk of homelessness throughout San Bernardino County.

RECREATION AND CULTURAL:

The County Museum's budget of \$3.9 million demonstrates the County's commitment to support the Museum's operations and activities. The County Museum continues to partner with the San Bernardino County Museum Association to increase grant funding and individual donations. With these resources, the County Museum continues to implement improvements in programming, operations, and facilities, which has led to a 5-year increase in general public and school group attendance.

PUBLIC PROTECTION:

The District Attorney's Office – Bureau of Victim Services received grant funding for a Mass Victimization Advocate (MVA) to further develop a comprehensive crisis response/mass victimization assistance plan. The plan will be structured to identify and respond to victim needs such as safety, food, shelter and immediate services in the aftermath of a mass victimization/terrorism incident. The MVA will also develop and implement mutual aid memoranda of understanding with the Victim Witness Centers from the Southern California counties to facilitate a regional response to mass victimization.



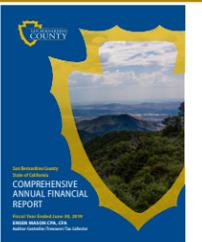
COUNTY APPOINTED OFFICIALS DIRECTORY

AGING AND ADULT SERVICES	(909) 891-3917	SHARON NEVINS
AGRICULTURAL COMMISSIONER/SEALER	(909) 387-2115	ROBERTA Y. WILLHITE
AIRPORTS	(909) 387-8816	JAMES E. JENKINS
ARROWHEAD REGIONAL MEDICAL CENTER.....	(909) 580-6150	WILLIAM L. GILBERT
BEHAVIORAL HEALTH	(909) 388-0820	VERONICA KELLEY
CHIEF EXECUTIVE OFFICER.....	(909) 387-5417	GARY McBRIDE
CHIEF FINANCIAL OFFICER	(909) 387-5423	MATTHEW ERICKSON
CHIEF OPERATING OFFICER	(909) 387-5425	LEONARD HERNANDEZ
CHILD SUPPORT SERVICES	(909) 478-7471	MARIE GIRULAT
CHILDREN AND FAMILY SERVICES	(909) 388-0242	MARLENE HAGEN
CLERK OF THE BOARD OF SUPERVISORS.....	(909) 387-3848	LYNNA MONELL
COMMUNITY DEVELOPMENT	(909) 387-4411	GARY HALLEN
COUNTY COUNSEL	(909) 387-3267	MICHELLE BLAKEMORE
COUNTY LIBRARIAN	(909) 387-2220	MICHAEL JIMENEZ
COUNTY MUSEUM	(909) 798-5719	MELISSA RUSSO
ECONOMIC DEVELOPMENT AGENCY.....	(909) 387-4460	REG JAVIER
FIRE DEPARTMENT/FIRE WARDEN.....	(909) 387-5779	DAN MUNSEY
FLEET MANAGEMENT.....	(909) 387-7870	RON LINDSEY
HOUSING AUTHORITY	(909) 332-6302	MARIA RAZO
HUMAN RESOURCES.....	(909) 387-5570	DIANE RUNDLES
HUMAN SERVICES	(909) 387-4717	CaSONYA THOMAS
INFORMATION SERVICES (INTERIM)	(909) 388-5501	LARRY AINSWORTH
INLAND COUNTIES EMERGENCY MEDICAL AGENCY.....	(909) 388-5831	TOMAS LYNCH
LABOR RELATIONS	(909) 387-3101	BOB WINDLE
LAND USE SERVICES	(909) 387-4431	TERRI RAHHAL
OFFICE OF HOMELESS SERVICES	(909) 386-8297	TOM HERNANDEZ
PRESCHOOL SERVICES.....	(909) 383-2005	PHALOS HAIRE
PROBATION.....	(909) 387-5693	MICHELLE SCRAY BROWN
PUBLIC DEFENDER.....	(909) 382-3940	CHRISTOPHER GARDNER
PUBLIC HEALTH.....	(909) 387-9146	TRUDY RAYMUNDO
PUBLIC WORKS (INTERIM).....	(909) 387-7906	BRENDON BIGGS
PURCHASING.....	(909) 387-2074	LAURIE ROZKO
REAL ESTATE SERVICES.....	(909) 387-5252	TERRY W. THOMPSON
REGIONAL PARKS	(909) 387-2340	BEAHTA DAVIS
REGISTRAR OF VOTERS.....	(909) 387-2100	BOB PAGE
RISK MANAGEMENT	(909) 386-8621	LEANNA WILLIAMS
SPECIAL DISTRICTS (INTERIM)	(909) 386-8811	LUTHER SNOKE
TRANSITIONAL ASSISTANCE DEPARTMENT.....	(909) 388-0245	GILBERT RAMOS
VETERANS' AFFAIRS.....	(909) 382-3290	FRANK GUEVARA
WORKFORCE DEVELOPMENT.....	(909) 387-4460	VACANT



**SAN BERNARDINO
COUNTY**

For a more detailed and complete presentation of the County's finances, the County also releases a Comprehensive Annual Financial Report (CAFR), found at <http://www.sbcounty.gov/ATC/Services/Documents>





CURT HAGMAN
CHAIRMAN
Fourth District Supervisor

JOSIE GONZALES
VICE CHAIR
Fifth District Supervisor

ROBERT A. LOVINGOOD
First District Supervisor

JANICE RUTHERFORD
Second District Supervisor

DAWN ROWE
Third District Supervisor



BOARD OF SUPERVISORS

ENSEN MASON CPA, CFA

AUDITOR-CONTROLLER/TREASURER/TAX COLLECTOR

268 West Hospitality Lane
San Bernardino, CA 92415-0018

www.SBCounty.gov/atc