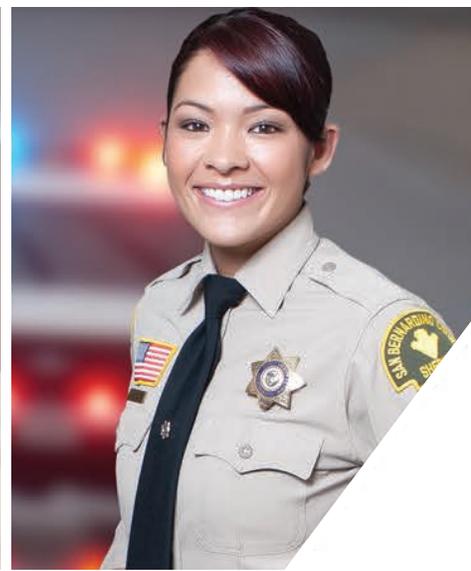




SAN BERNARDINO
COUNTY



San Bernardino County
State of California

POPULAR ANNUAL FINANCIAL REPORT

Fiscal Year Ended June 30, 2016

Oscar Valdez, Auditor-Controller/Treasurer/Tax Collector



OUTSTANDING ACHIEVEMENT AWARD

The Government Finance Officers Association of the United States and Canada has given the Award for Outstanding Achievement in Popular Annual Financial Reporting to the County of San Bernardino, California for the fiscal year ended June 30, 2015. This prestigious national award recognizes conformance with the highest standards for the preparation of state and local governments' popular reports. To receive this award a government must publish a Popular Annual Financial Report whose contents conform to program standards of creativity, presentation, understandability, and reader appeal. An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for only one year. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements and we are submitting it to the Government Finance Officers Association for consideration.



DECEMBER 23, 2016



I am pleased to present San Bernardino County’s Popular Annual Financial Report (PAFR) for the fiscal year ended June 30, 2016.

The goal of this report is to increase public awareness of San Bernardino County finances by providing financial information that is understandable to the average citizen. I invite you to share any questions, concerns, or comments you may have.

Financial data in this report is derived from the County’s Comprehensive Annual Financial Report (CAFR), and it conforms with Generally Accepted Accounting Principles (GAAP). The economic, demographic and other data are derived from various other unrelated sources.

For more in-depth knowledge I also encourage you to review San Bernardino County’s CAFR, which is available at the Auditor-Controller/Treasurer/Tax Collector’s office located at 268 Hospitality Lane, San Bernardino CA 92415, and on-line at www.sbcounty.gov/atc.

FINANCIAL HIGHLIGHTS FOR 2015 - 2016

Governmental funds: are those through which governmental functions are accounted for, except business-type functions. Governmental funds include general, special revenue, capital projects, debt service and permanent funds.

General fund: is the chief operating fund of the county. It accounts for all revenues and expenditures that are not accounted for through other funds.

Fund Balance: may serve as a useful measure of a government’s net resources at fiscal year-end. A positive fund balance means there are more resources than obligations. A negative fund balance means just the opposite.

- The County’s total net position increased by \$466 million, for a total net position of \$2 billion. The increase in net position is primarily the result of increases in revenues that were proportionately larger than increases in expenses.
- As of June 30, 2016, the County governmental funds reported combined fund balances of \$1.9 billion, an increase of \$165 million, 9.6%, from the beginning of the fiscal year.
- Amounts available for spending for the General fund totaled \$1 billion, or 43.6% of total General fund expenditures.
- The County’s total long-term debt obligations increased by \$98 million, 2.9%, in comparison with the prior year.
- The County’s capital assets amounted to \$4.7 billion, an increase of 2.1% in comparison with the prior year.

View from Joshua Tree



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COUNTY OVERVIEW

San Bernardino County was established on April 26, 1853 by an act of the State Legislature. It lies east of Los Angeles, Orange, and Kern Counties, north of Riverside County and south of Inyo County, and covers an area of more than 20,160 square miles. It is the largest county in the contiguous United States. It is larger than nine states. It contains 24 incorporated cities and towns. About 90 percent of the county

is desert; the remainder consists of the San Bernardino Mountains and the San Bernardino Valley. Popular attractions in the County include the San Bernardino National Forest, Joshua Tree National Park, Death Valley National Park, and the East Mojave Scenic Area.

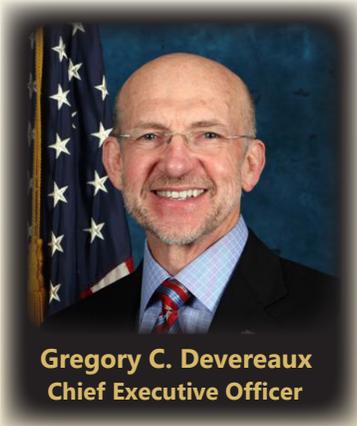
The County provides a wide range of services to its residents, including police protection, criminal prosecution, medical and health services, education, senior citizen assistance, roads, library services, support for judicial institutions, airport services, cultural and environmental services, parks, and a variety of public assistance programs.



ROLE OF COUNTY GOVERNMENT

OUR JOB: Our job is to create a county in which those who reside and invest can prosper and achieve well-being.

OUR PARADIGM: The County of San Bernardino is a regional government. We understand that every aspect of the quality of life in a community is part of an interrelated system. The County takes responsibility for ensuring that the community has determined how, when and by whom each element of that system is being addressed in pursuit of our shared Vision of the county and the future we desire.



THE BOARD OF SUPERVISORS



Robert A. Lovingood,
Vice Chair
First District
(909) 387-4830
supervisorlovingood@sbcounty.gov



Janice Rutherford
Second District
(909) 387-4833
supervisorrutherford@sbcounty.gov



James Ramos, Chair
Third District
(909) 387-4855
supervisorramos@sbcounty.gov



Curt Hagman
Fourth District
(909) 387-4866
supervisorhagman@sbcounty.gov



Josie Gonzales
Fifth District
(909) 387-4565
supervisorgonzales@sbcounty.gov

OTHER ELECTED OFFICES

ASSESSOR/RECORDER/COUNTY CLERK	BOB DUTTON
AUDITOR-CONTROLLER/TREASURER/TAX COLLECTOR.....	OSCAR VALDEZ
DISTRICT ATTORNEY	MICHAEL A. RAMOS
SHERIFF/CORONER/PUBLIC ADMINISTRATOR.....	JOHN McMAHON
SUPERINTENDENT OF SCHOOLS	TED ALEJANDRE

ECONOMIC OUTLOOK

San Bernardino County is one of the most populous counties in the State, ranking fifth after Los Angeles, San Diego, Orange, and Riverside counties. While businesses continue to look to San Bernardino County for its available land and an expanding local market, families are drawn by relatively affordable housing, as compared to neighboring Los Angeles and Orange Counties. The geographic location, transportation infrastructure, and large immediate market have also made the County a desirable location as a regional distribution center for national and international firms.

San Bernardino's economy is clearly in its expansion phase. Each of the major sectors is showing continued growth and the construction industry is poised to add more weight to the expansion in 2016. Importantly, major taxable revenue streams are on-track to soon exceed their one-time records on an inflation adjusted basis.

San Bernardino County is experiencing strong employment growth. From 2012-2015, it added 98,100 jobs. During the Great Recession (2008-2011), the County lost 68,000 jobs. Thus, the County had 705,600 jobs in 2015, 30,300 more than in its 2007 pre-recession peak of 675,300. During 2015, the County's job growth was 30,000 jobs (4.4%). Currently, in 2016, the County's growth is on track to add an estimated 23,000 jobs to reach a new high of 728,600 (3.3%). The slight slowing is due to the tightening of the labor force with unemployment down from a high of 13.5% in 2010 to 6.7% in 2016. In comparison, the state-wide unemployment rate is 5.9% and U.S. unemployment rate is 4.9%.

Among economic base sectors driving San Bernardino County's economy, logistics activity has been particularly strong. In 2015, the sector added 10,200 new jobs following a gain of 10,400 the prior year. In 2015, it created 34.0% of the County's 30,000 new jobs. This sector is being driven by the strong growth of Southern California's economy, expanding port activity which is headed for its third highest year, and e-commerce that is expanding at 15.0% compounded and is largely being conducted in Southern California through fulfillment centers in the County. Similar competitive advantages affected the County's manufacturing sector in 2015. This sector was up 3,100 jobs, a 10.3% share of new jobs.

Health care and social assistance is another major sector contributing to the economy. In 2015, this group added 4,400 workers, a 14.7% share of growth. This is attributed to the County's population growth and falling share of medically uninsured (26.4% in 2013 to 12.7% in 2015).

In second quarter 2016, the median priced home in San Bernardino County sold for \$288,084, up 6.5% from the prior year, following increases of 6.0% in 2015; 19.7% in 2014; and 28.4% in 2013. Homebuyers are finding San Bernardino County very affordable compared to other Southern California areas. The current data indicates 56% of families could afford the prices of the bottom 50% of homes, making San Bernardino County Southern California's most affordable County compared to Riverside (41%), Orange (22%) and Los Angeles (30%) counties. With housing beginning to recover and industrial building continuing, the County's construction sector gained 2,400 jobs in 2015, an 8.0% share of its growth.

Important to the funding of local government, San Bernardino County's retail sales have increased 8.4% in 2015 with total taxable sales reaching a record \$35.8 billion, 14.8% above the prior high in 2006 (\$31.3 billion), and just below the 15.3% rise in prices from 2006-2015. In 2016, first quarter sales were up 5.9% and second quarter sales up 5.7%. Considering 2016 prices are rising only 1.9%, the County's sales taxes this year will represent record levels of purchasing power for the first time since the Great Recession.



Local Assistance Center for the Blue Cut Fire

Big Bear Lake

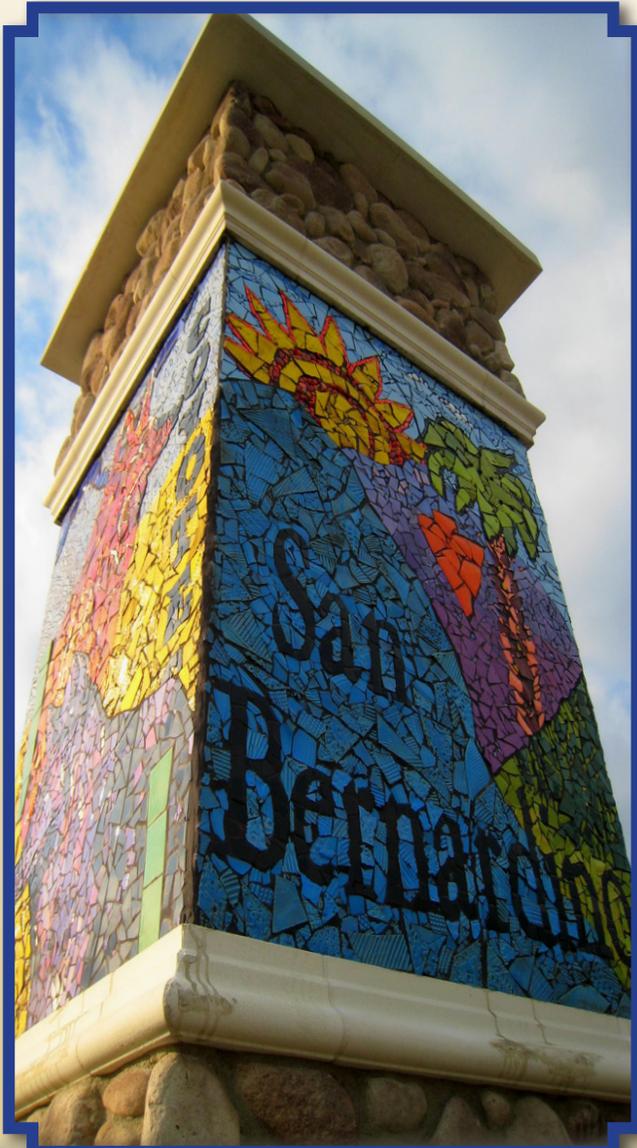


**STATEMENT OF NET POSITION
(AMOUNTS IN THOUSANDS)**

The **Statement of Net Position** presents information on all of the County assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the difference between them reported as net position. Over time, an increase or decrease in net position may serve as a useful indicator of whether the County's financial position is improving or deteriorating.

As of June 30, 2016, the County's net position totaled \$2 billion, an increase of \$466 million or 31.3% from the previous year is primarily the result of a reduction of the deferred inflows of resources related to pensions, as well as increases in tax revenue and charges for current services.

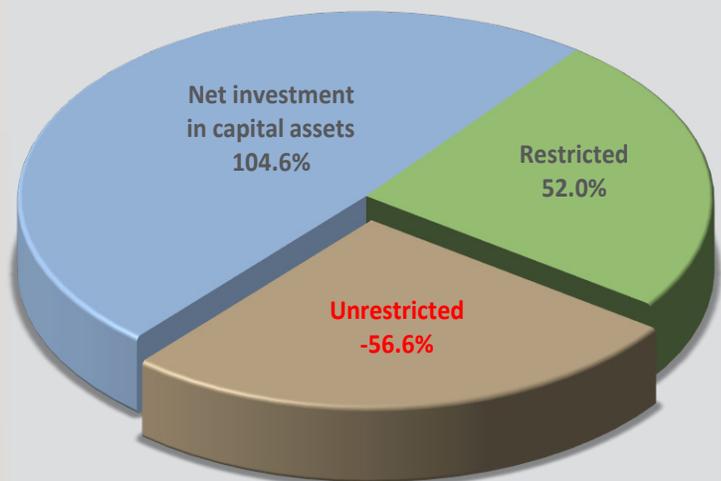
Pylon at California State University, San Bernardino



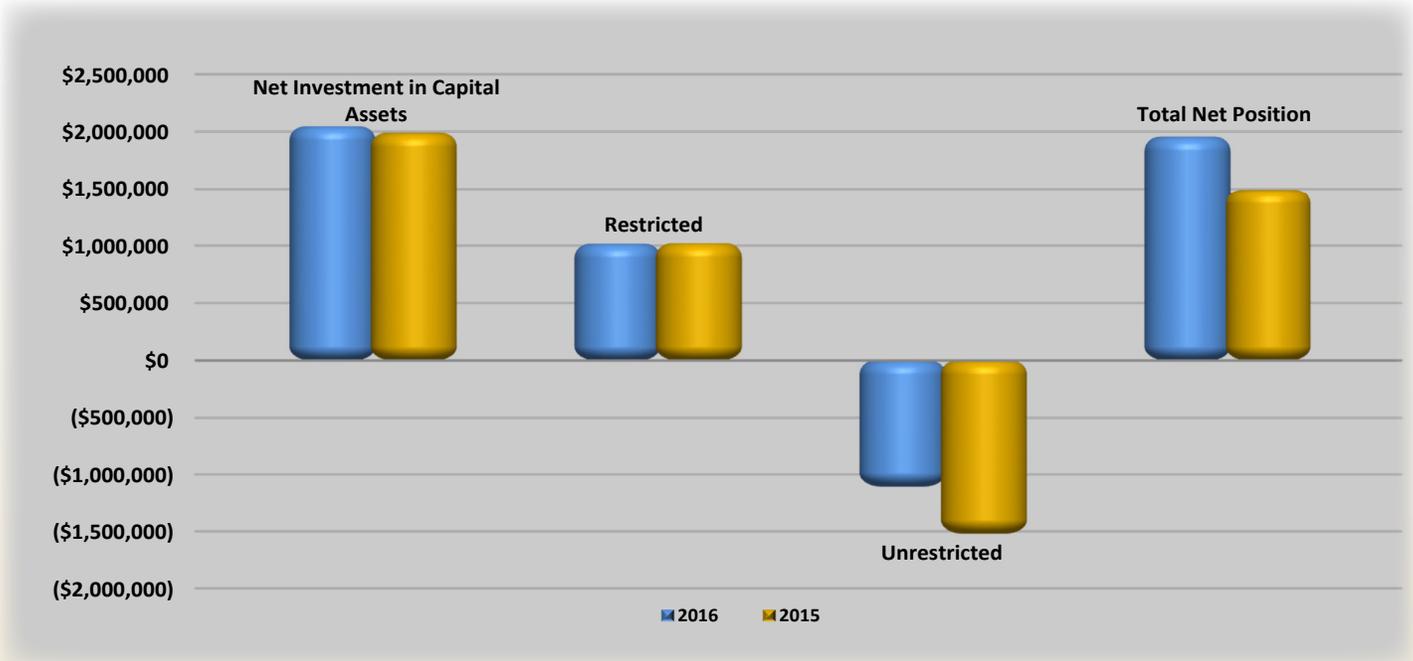
	2016	2015	Variance
Current and other assets	\$ 3,098,565	\$ 2,838,921	9.1%
Capital assets	2,526,205	2,528,012	-0.1%
Total assets	5,624,770	5,366,933	4.8%
Deferred outflows of resources	537,695	551,299	-2.5%
Current and other liabilities	324,632	322,293	0.7%
Long-term Liabilities	3,473,137	3,374,843	2.9%
Total liabilities	3,797,769	3,697,136	2.7%
Deferred inflows of resources	407,971	730,368	-44.1%
Net position:			
Net investment in capital assets	2,046,838	1,990,675	2.8%
Restricted	1,017,140	1,020,922	-0.4%
Unrestricted	(1,107,253)	(1,520,869)	27.2%
Total Net Position	\$ 1,956,725	\$ 1,490,728	31.3%

The information on this schedule is derived from the County's Comprehensive Annual Financial Report (CAFR), which is presented in conformity with generally accepted accounting principles (GAAP), and contains more information.

PERCENTAGE OF NET POSITION



NET POSITION COMPONENTS (AMOUNTS IN THOUSANDS)



Below are the three components of net position and their respective fiscal year-end balances.

- The largest component of the County’s net position, about 104.6% or \$2,046,838 was invested in capital assets, less any related outstanding debt used to acquire those assets. Even though the County’s investment in capital assets is reported net of related debt, the capital assets themselves cannot be used to pay the County’s debt, and so the resources needed to pay these liabilities must be provided from other resources. The net position components, net investment in capital assets increased by \$56 million or 2.8% in comparison with the prior year.
- The second component of the County’s net position is restricted net position. Restricted means that these resources are subject to external restrictions on how they may be used. External restrictions include those imposed by grantors, regulators, or restrictions imposed by law through constitutional provision or legislation, including those passed by the County itself. Total restricted net position is \$1,017,140 with a decrease of \$3.7 million or 0.4% in comparison with the prior year.
- The last component of net position is unrestricted net position. Unrestricted net position consists of resources that the County may use to meet its ongoing obligations to citizens and creditors. Total unrestricted net position is a deficit of \$1,107,253 with an increase of \$413,616 or 27.2% in comparison with the prior year.



CAPITAL ASSETS (AMOUNTS IN THOUSANDS)

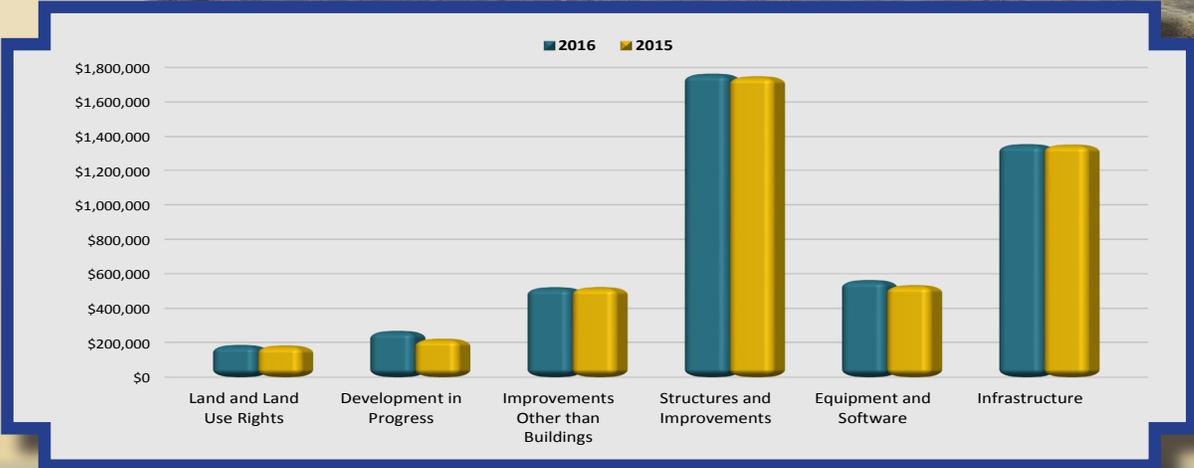
Capital assets include land, land use rights, development in progress, improvements other than buildings, structures and improvements, equipment, software and infrastructure, that are used to provide service to the citizens of the County.

As of June 30, 2016, the County's capital assets totaled \$4.7 billion, an increase of \$94 million or 2.1% from the previous year. The largest increase occurred in Development in Progress (DIP), which amounted to \$45 million. The increase in Development in Progress (DIP) was primarily due to a variety of ongoing projects including 800 MHz, Sheriff's Crime Lab, and Cactus Flood Control Basin #3.

Capital Assets	2016	2015	Variance
Land and Land Use Rights	\$ 184,919	\$ 181,929	1.6%
Development in Progress	265,606	220,843	20.3%
Improvements Other than Buildings	522,639	523,018	-0.1%
Structures and Improvements	1,764,489	1,749,345	0.9%
Equipment and Software	564,009	534,753	5.5%
Infrastructure	1,356,698	1,354,221	0.2%
Total Capital Assets	\$4,658,360	\$4,564,109	2.1%



Public Works Equipment



SUMMARY OF LONG-TERM DEBT OBLIGATIONS (AMOUNTS IN THOUSANDS)

Governmental Activities are functions of the County that are principally supported by taxes and intergovernmental revenues.

Business-type Activities are functions of the County that are intended to recover all or part of their costs through user fees and charges.

As of June 30, 2016, the County's long-term debt obligations totaled \$3.5 billion. This increase of \$98 million from previous year is a result of an increase in Net Pension Liability offset by decreases in Certificates of Participation, Revenue Bonds, and Other Bonds and Notes.

	2016	2015	Variance
Governmental Activities			
Certificates of Participation	\$ 6,205	\$ 12,299	-49.5%
Revenue Bonds, net	323,169	353,978	-8.7%
Other Bonds and Notes	458,223	508,815	-9.9%
Compensated Absences	171,670	166,624	3.0%
Estimated Liability for Litigation and Self -Insured Claims	236,695	232,098	2.0%
Net Pension Liability	1,456,577	1,285,566	13.3%
Other Long-Term Liabilities	101	127	-20.5%
Total Governmental Activities - Long-term Liabilities	\$ 2,652,640	\$ 2,559,507	3.6%
Business-type Activities			
Certificates of Participation, net	\$ 402,936	\$ 423,980	-5.0%
General Obligation Bonds	515	685	-24.8%
Other Bonds and Notes	35,131	38,605	-9.0%
Capital Lease Obligations	4,192	5,292	-20.8%
Compensated Absences	19,545	19,571	-0.1%
Estimated Liability for Closure/Postclosure Care Costs	102,418	106,738	-4.0%
Pollution Remediation Obligations	62,878	63,521	-1.0%
Net Pension Liability	178,390	147,363	21.1%
Net Other Postemployment Benefit Obligation for HACSB	4,042	4,202	-3.8%
Other Long-Term Liabilities	10,450	5,379	94.3%
Total Business-type Activities - Long-term Liabilities	\$ 820,497	\$ 815,336	0.6%

DEBT INSTRUMENTS

Certificates of Participation are long-term debt instruments that are repaid from the County's general revenue sources, and are collateralized by certain County facilities.

General Obligation Bonds are long-term debt instruments that are repaid from the County's general revenue sources. They are backed by the full faith and credit of the County.

Revenue Bonds are long-term debt instruments that are repaid from future pledged revenue streams.

Long-Term Notes and Loans are debt instruments used by the County for various public works projects.

Capital Lease Obligations are contracts made by the County's departments for the acquisition of assets such as copiers, mail machines, and so forth. The departments pay for these contracts from their annual budgets.

Airplane Storage in Victorville, CA



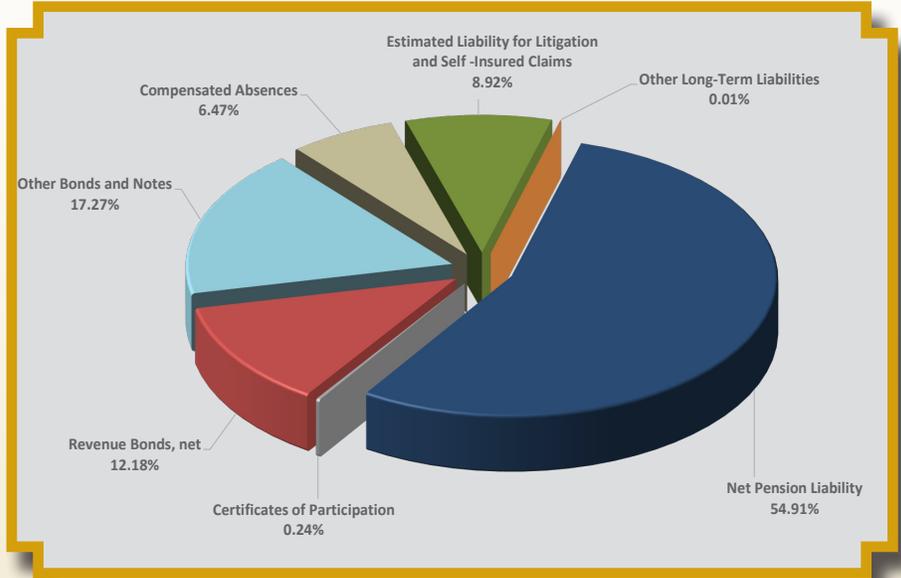
LONG-TERM DEBT OBLIGATIONS (AMOUNTS IN THOUSANDS)

GOVERNMENTAL ACTIVITIES LONG-TERM DEBT OBLIGATIONS: \$2,652,640

**GOVERNMENTAL ACTIVITIES
BOND CREDIT RATINGS**

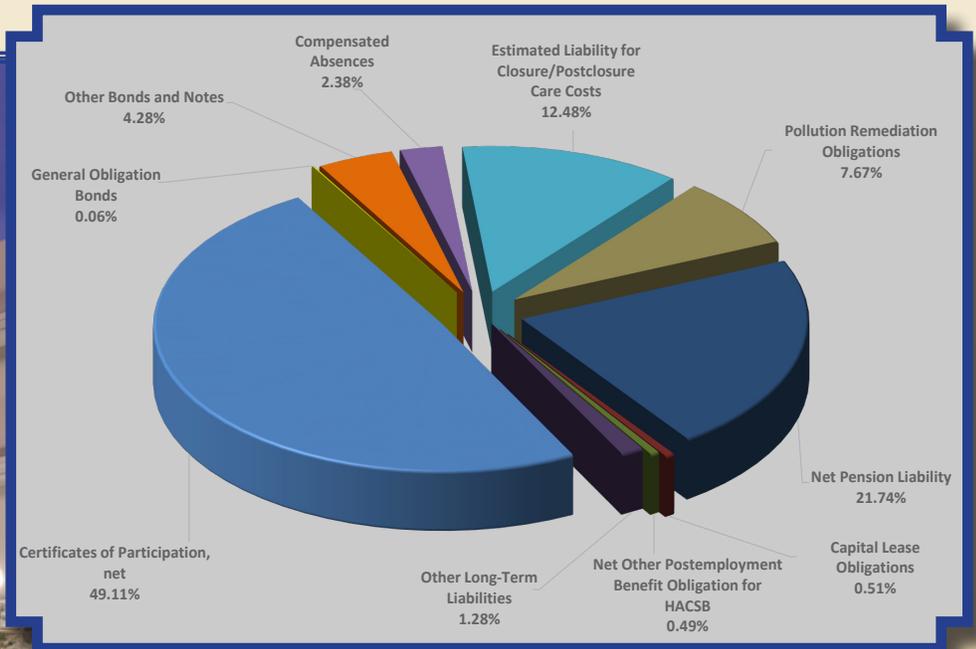
	S & P	Moody's
Certificates of Participation		
Justice Center/Airport Improvement	AA-	A3
Revenue Bonds		
Pension Obligation Bonds (1995)	AA	A2
Courthouse Project Bonds (2007)	AA-	A3
Other Bonds		
Flood Control District:		
Refunding Bonds (Series 2007)	A+	Aa3
Refunding Bonds (Series 2008)	AA+/A-1	Aa1
Refunding Bonds (Series 2016)	NR	NR
Pension Obligation Bonds (2004)	AA-	A1
Pension Obligation Refunding Bonds (2008)	AA	A1

NR = Not Rated



BUSINESS-TYPE ACTIVITIES LONG-TERM DEBT OBLIGATIONS: \$820,497

Arrowhead Regional Medical Center, Medical Offices



STATEMENT OF ACTIVITIES (AMOUNTS IN THOUSANDS)

The **Statement of Activities** provides information on the County's revenues and expenses along with transfers, with the difference reported as changes in net position.

As of June 30, 2016, the County's revenues totaled \$4 billion, an increase of 3.1%. This increase in revenues was due to continued increases in assessed valuation of properties within the County resulting in higher property tax and continued increases in operating grants/contributions, such as state realignment funding for current and growth apportionments as well as a continued surge in sales tax revenue, which was primarily due to the statewide mid-year restoration of the 0.25% of the 1% local sales tax.

County's expenses totaled \$3.5 billion, with an increase of 5.3%, primarily due to increases in Public Protection and Public Assistance expenses. The increase in Public Protection and Public Assistance expenses were primarily due to negotiated increases in salaries and retirement contribution requirements. Public Assistance was also effected by an increase in expenditures related to the provision of foster care services.

Revenues are monies the County receives from a variety of sources to pay for the services it provides.

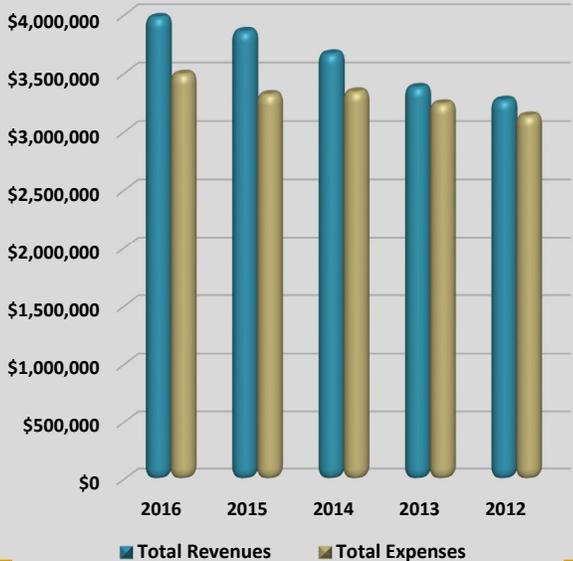
Expenses are the amounts spent to provide services to citizens.

Changes in Net Position represent the difference between revenues and expenses/transfers.

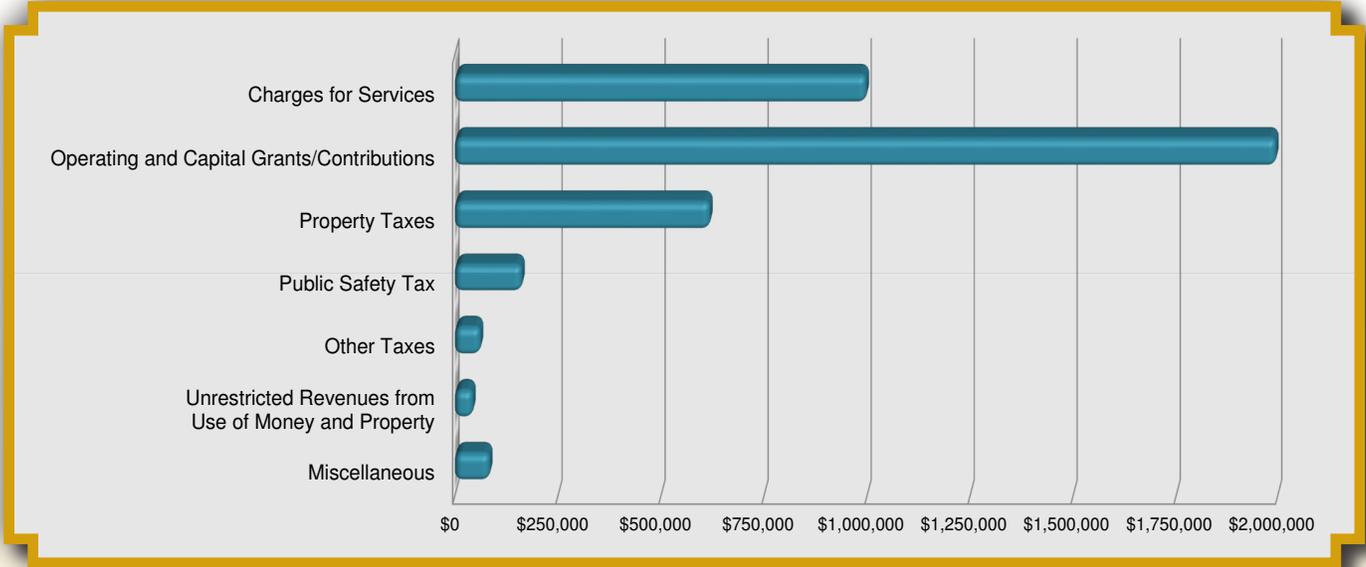
	2016	2015	Variance
REVENUES			
Program Revenues:			
Charges for Services	\$ 1,000,363	\$ 972,081	2.9%
Operating and Capital Grants/Contributions	1,997,860	1,965,392	1.7%
General Revenues:			
Property Taxes	620,904	576,332	7.7%
Public Safety Tax	164,993	160,337	2.9%
Other Taxes	64,338	47,204	36.3%
Unrestricted Revenues from Use of Money and Property	45,894	47,185	-2.7%
Miscellaneous	86,705	91,950	-5.7%
Total Revenues	3,981,057	3,860,481	3.1%
EXPENSES			
General Government	158,981	162,261	-2.0%
Public Protection	1,054,075	979,458	7.6%
Public Ways and Facilities	81,902	71,614	14.4%
Health and Sanitation	338,910	325,261	4.2%
Public Assistance	1,079,575	1,008,353	7.1%
Education	19,424	16,718	16.2%
Recreation and Cultural Services	24,505	24,103	1.7%
Interest on Long-Term Debt	42,744	45,233	-5.5%
Medical Center	507,668	488,239	4.0%
Waste Systems	60,717	76,160	-20.3%
Housing Authority	105,876	104,759	1.1%
Other	20,871	18,285	14.1%
Total Expenses	3,495,248	3,320,444	5.3%
Excess before Transfers	485,809	540,037	
Transfers	(100)	-	
Change in Net Position	485,709	540,037	
Net Position -- Beginning of Year, as restated	1,471,016	950,691	
Net Position -- End of Year	\$ 1,956,725	\$ 1,490,728	

The information on this schedule is derived from the County's Comprehensive Annual Financial Report (CAFR), which is presented in conformity with generally accepted accounting principles (GAAP), and contains more information.

5 Year Revenue & Expense Trend



REVENUES FOR 2016: \$3,981,057



Program Revenues include:

Charges for services are revenues generated from licenses, permits, other fees, fines, forfeitures, and charges paid by the recipients of goods and services offered by County programs.

Operating/Capital Grants/Contributions represent grants and contributions received from other governments, organizations and individuals that are restricted to meeting the operational or capital requirements of a particular program in some manner.

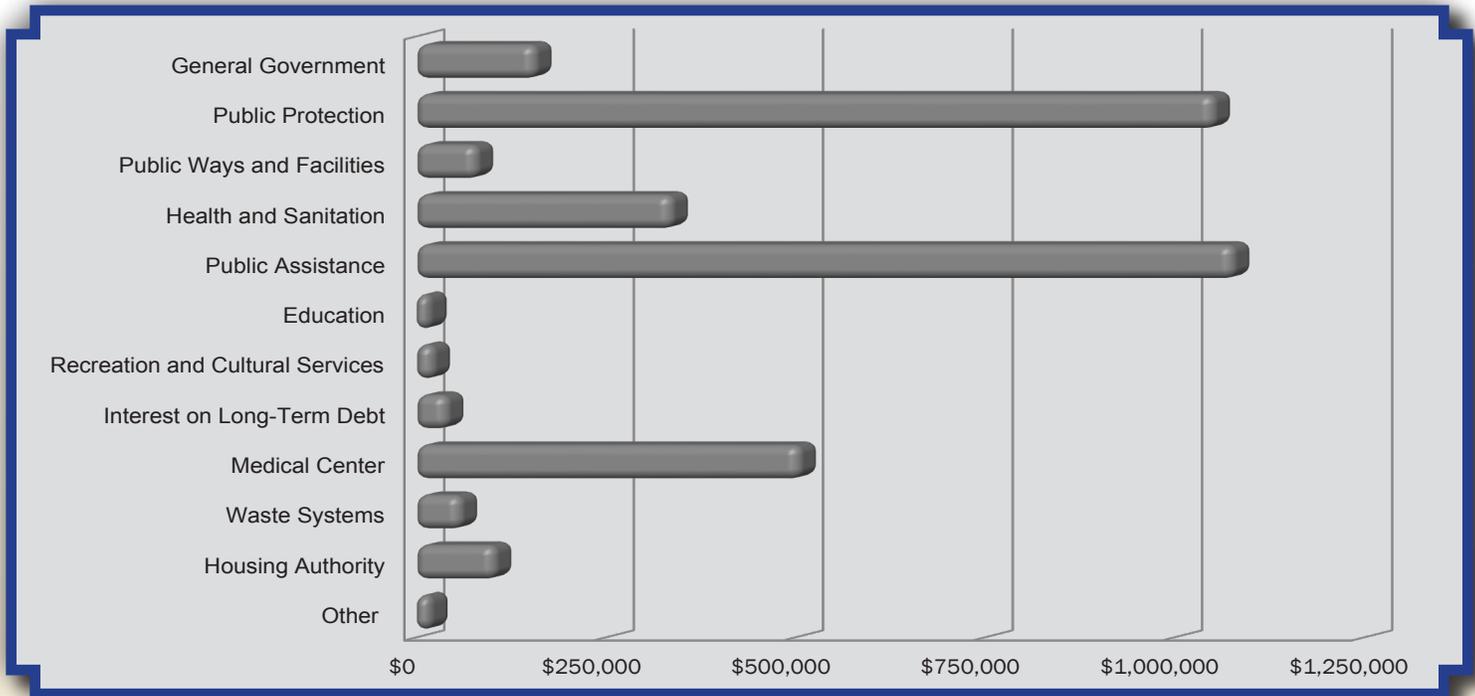
General Revenues are those revenues that are not classified as program revenues. All taxes, even those that are limited to particular functions, are considered general revenues.

Pirate Cove, Park Moabi



FINANCIAL ACTIVITIES - EXPENSES (AMOUNTS IN THOUSANDS)

EXPENSES FOR 2016: \$3,495,248



General Government expenses are costs incurred for the County's administrative offices, including the Board of Supervisors, County Administrative Office, Auditor-Controller/Treasurer/Tax Collector and Assessor/Recorder/County Clerk.

Public Protection expenses are costs incurred for the judicial and public safety activities of the County, including Trial Courts, District Attorney, Public Defender, Sheriff/Coroner/Public Administrator, Probation, Flood Control and Land Use Services.

Public Ways and Facilities expenses are costs incurred to maintain County roads, bridges, and airports.

Health and Sanitation expenses are costs incurred by the various health departments, including Public Health, Behavioral Health, Alcohol and Drug Prevention, and California Children's Services.

Public Assistance expenses are costs for Welfare Aid Programs, Economic Development, Aging and Adult Services, Workforce Development, and Veterans Affairs.

Education expenses are costs of the County Library and County Superintendent of Schools.

Recreation and Cultural Services expenses are costs related to the County Museum and Regional Parks.

Interest on Long-Term Debt accounts for interest payments made on County debt.

Medical Center expenses are costs to operate the County Hospital.

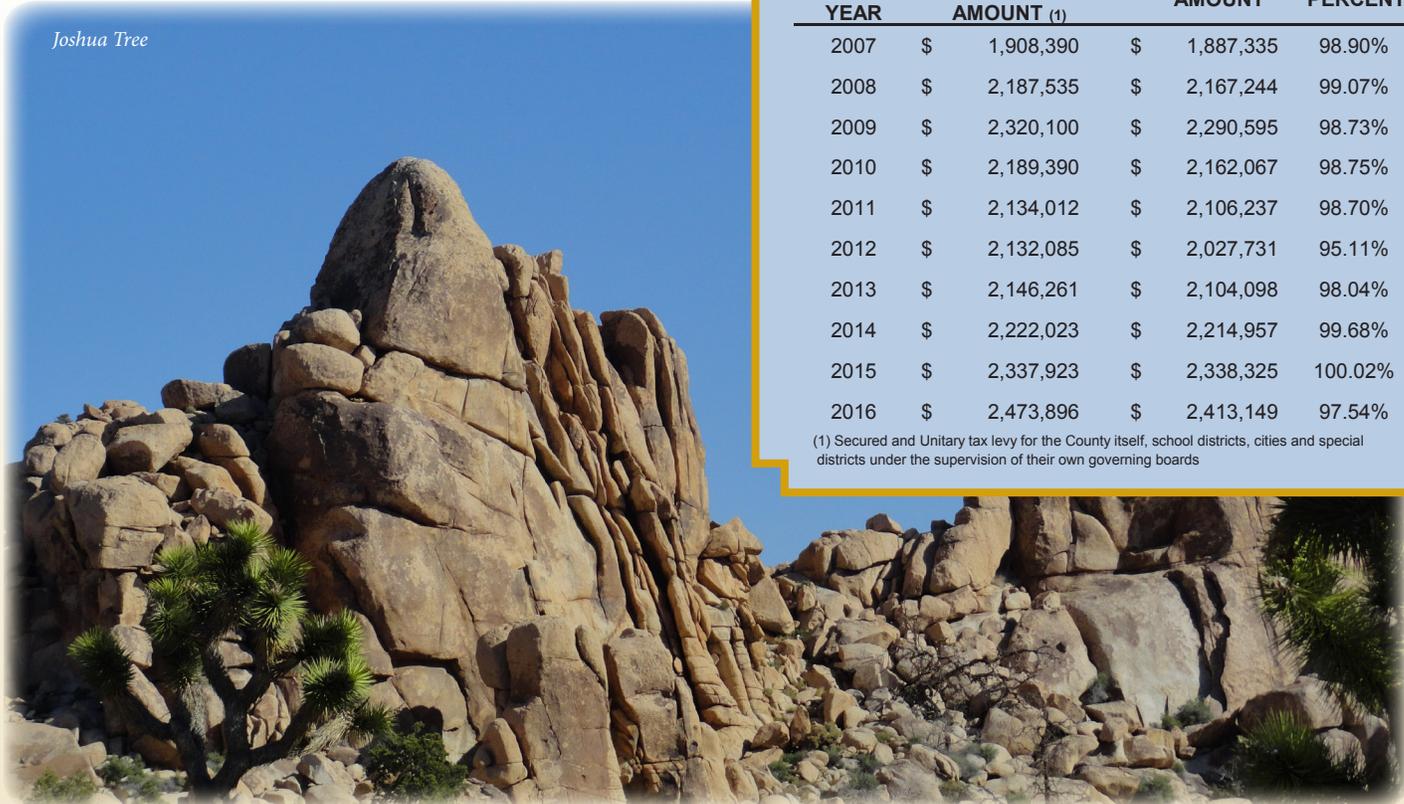
Waste Systems expenses are costs to operate the County landfills.

Housing Authority (HACSB) expenses are costs to operate the County's rent subsidy programs under the Housing Act of 1937.

Other expenses are costs incurred for the County's other enterprise activities, including water, sewer and sanitation facilities, and gift shop/snack bar operations.



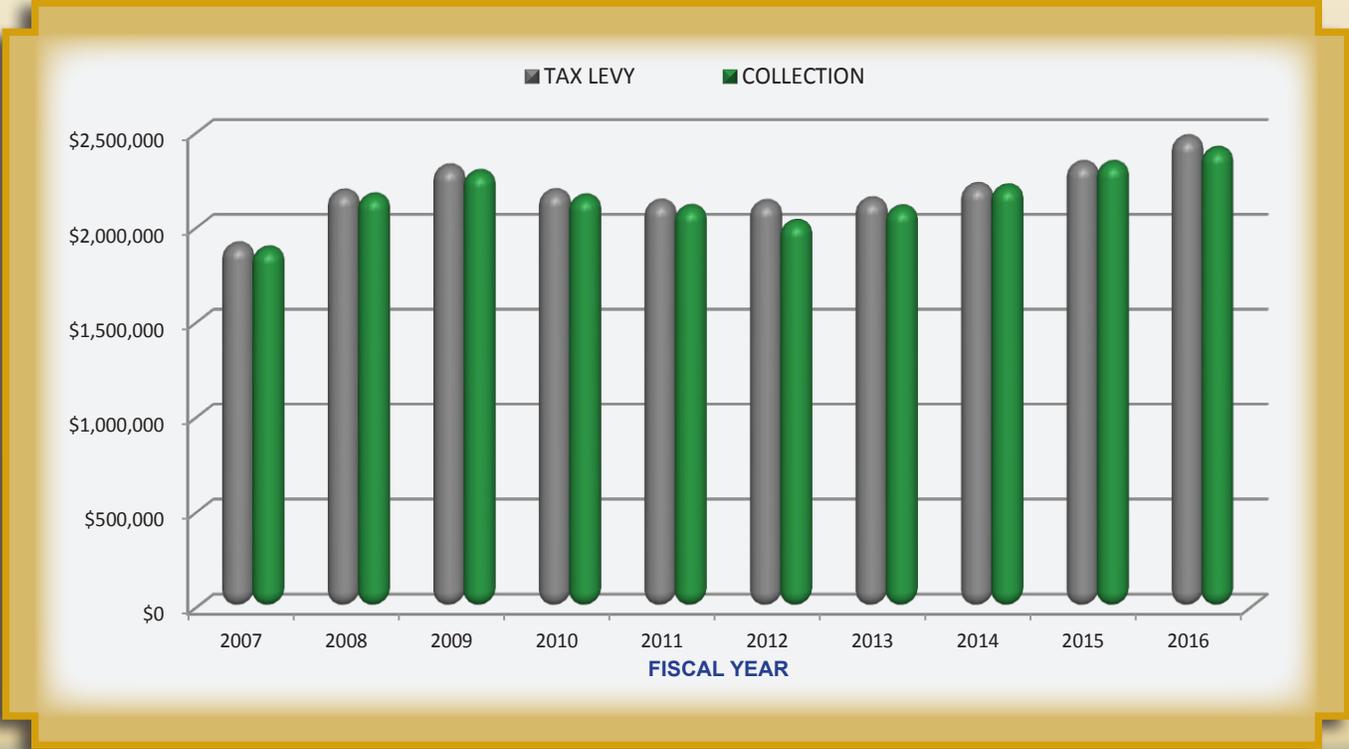
**PROPERTY TAX LEVIES AND COLLECTONS
(AMOUNTS IN THOUSANDS)**



FISCAL YEAR	TAX LEVY AMOUNT ⁽¹⁾	TOTAL COLLECTIONS TO DATE	
		AMOUNT	PERCENT
2007	\$ 1,908,390	\$ 1,887,335	98.90%
2008	\$ 2,187,535	\$ 2,167,244	99.07%
2009	\$ 2,320,100	\$ 2,290,595	98.73%
2010	\$ 2,189,390	\$ 2,162,067	98.75%
2011	\$ 2,134,012	\$ 2,106,237	98.70%
2012	\$ 2,132,085	\$ 2,027,731	95.11%
2013	\$ 2,146,261	\$ 2,104,098	98.04%
2014	\$ 2,222,023	\$ 2,214,957	99.68%
2015	\$ 2,337,923	\$ 2,338,325	100.02%
2016	\$ 2,473,896	\$ 2,413,149	97.54%

(1) Secured and Unitary tax levy for the County itself, school districts, cities and special districts under the supervision of their own governing boards

PROPERTY TAX LEVY AND COLLECTION



COUNTY POPULATION



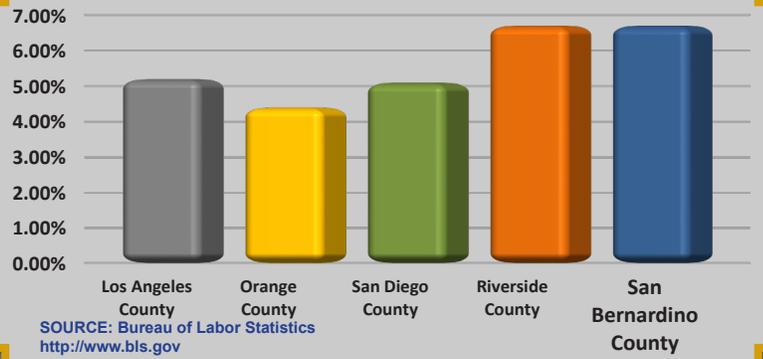
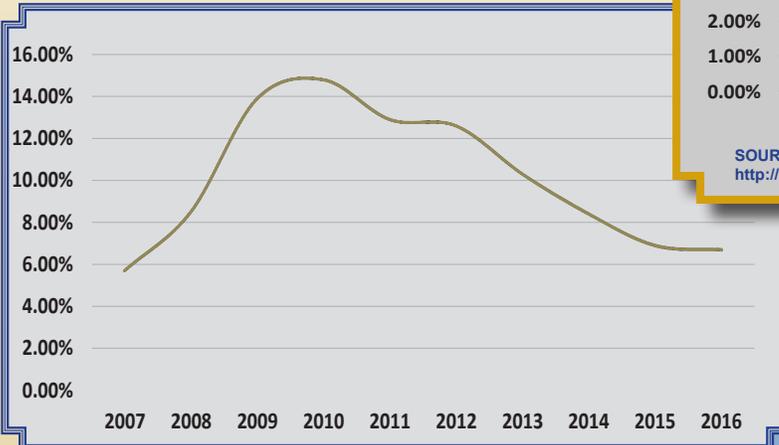
Food Inspection

YEAR	COUNTY POPULATION	COUNTY SCHOOL ENROLLMENT	COUNTY UNEMPLOYMENT RATE
2007	2,028,000	427,583	5.7%
2008	2,055,800	428,142	8.5%
2009	2,061,000	420,325	13.9%
2010	2,035,200	415,549	14.8%
2011	2,052,400	417,000	12.9%
2012	2,063,900	414,000	12.6%
2013	2,076,300	412,000	10.3%
2014	2,085,669	412,000	8.4%
2015	2,105,291	411,000	6.9%
2016	2,139,570	409,000	6.7%

COMPARISON OF UNEMPLOYMENT RATES

As of July 2016

COUNTY UNEMPLOYMENT RATE



Joshua Tree

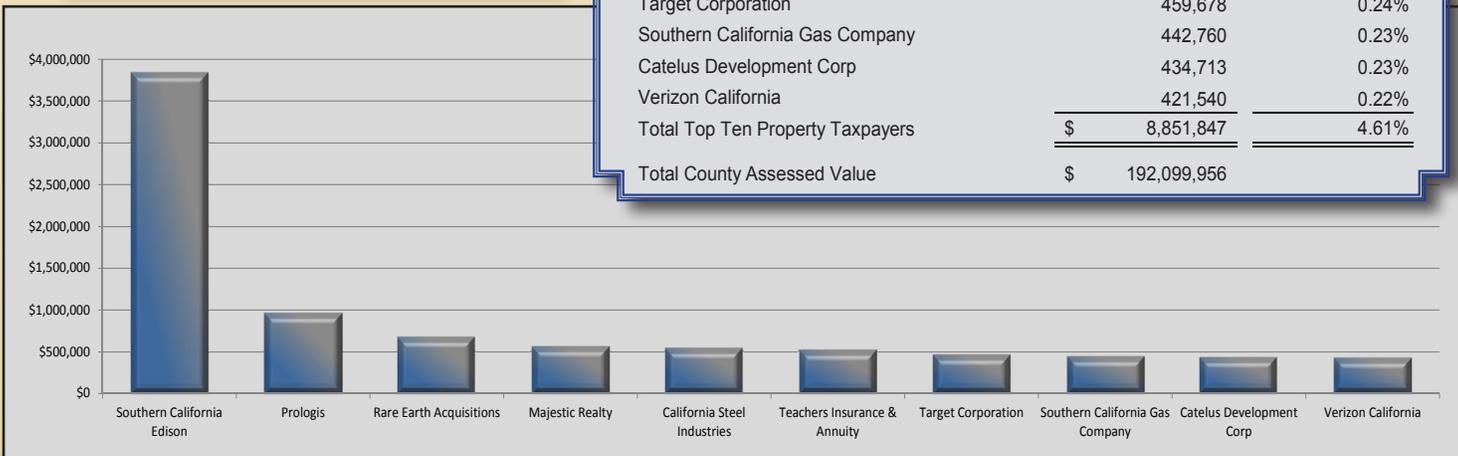
PERSONAL INCOME (AMOUNTS IN THOUSANDS)



YEAR	PERSONAL INCOME	PER CAPITA PERSONAL INCOME
2007	\$ 55,020,000	\$ 27.13
2008	\$ 55,752,000	\$ 27.13
2009	\$ 56,203,000	\$ 27.27
2010	\$ 62,790,000	\$ 30.86
2011	\$ 60,739,000	\$ 29.60
2012	\$ 61,094,000	\$ 29.60
2013	\$ 62,259,000	\$ 29.99
2014	\$ 66,902,000	\$ 32.07
2015	\$ 68,939,000	\$ 32.75
2016	\$ 70,385,000	\$ 32.89

2016 TOP TEN TAX PAYERS (AMOUNTS IN THOUSANDS)

PROPERTY TAXPAYER	ASSESSED VALUE	PERCENTAGE
Southern California Edison	\$ 3,839,453	2.00%
Prologis	961,601	0.50%
Rare Earth Acquisitions	673,110	0.35%
Majestic Realty	563,394	0.29%
California Steel Industries	540,317	0.28%
Teachers Insurance & Annuity	515,281	0.27%
Target Corporation	459,678	0.24%
Southern California Gas Company	442,760	0.23%
Catelus Development Corp	434,713	0.23%
Verizon California	421,540	0.22%
Total Top Ten Property Taxpayers	\$ 8,851,847	4.61%
Total County Assessed Value	\$ 192,099,956	



IMPORTANT INFORMATION IN YOUR COUNTY



CountyWire

The one-stop location for County news and information. News releases, event listings, announcements, photos, and other content from all County departments can be found here, with an opportunity for you to comment and ask questions. Stay informed by making CountyWire a regular part of your day. <http://wp.sbcounty.gov/cao/countywire/>



CountyDirect

CountyDirect is a public service provided by the San Bernardino County Board of Supervisors as part of its ongoing commitment to improved public access to County government information. You can use the service to get live and on-demand video access to County's meetings, events and informational presentations. <http://www.sbcounty.gov/main/countydirect.asp>



2016-17 County Adopted Budget

The County's \$5.5 Billion final budget for 2016-17 was adopted on June 14, 2016. The budget serves a fiscally sound spending plan and provides appropriation authority for County departments for the period from July 1, 2016 to June 30, 2017.

<http://www.sbcounty.gov/cao/budget/>



Stay Connected

Visit County website via mobile devices using the following link. <http://m.sbcounty.gov>



Board of Supervisors

Learn about your district supervisor, review the board agenda, the meeting dates, or meeting actions. <http://www.sbcounty.gov/Main/bos.asp>



Open Government

To locate County records and official County documents, use this link <http://www.sbcounty.gov/main/OpenGovernment.asp>



Save Your Home

The Community Development and Housing Department of the Economic Development Agency has gathered information to connect County homeowners with foreclosure prevention and loan modification resources. Resources for homebuyers include links to down payment assistance, first-time buyer workshops, and financial management tools. Upcoming workshops, program descriptions, tips for avoiding foreclosure scams, and more available at: www.saveyourhomesbcounty.org



Working

To discover business opportunities, search and apply for County current job openings, learn about Workforce Investment Network and many others, use the following County website page. <http://www.sbcounty.gov/main/working.asp>



County Calendar

To learn about events in County Calendar, use this link <http://my.sbcounty.gov/Calendar/>

COUNTY SPOTLIGHT



Department of Public Health
Division of Environmental Health Services



Mission Statement

The Division of Environmental Health Services (DEHS) is dedicated to improving the quality of life by protecting public health, promoting safety and preventing environmental hazards so those who reside, visit and invest can prosper and achieve well-being.

Programs

The Division of Environmental Health Services strives for efficiency, transparency, and fiscally sound processes while focusing on the prevention of illness and injury through a balance of education, collaboration, enforcement and innovation. Some of our programs serve the entire county, while others are city-specific.

Programs include:

- Cottage Food Operations
- Food Facilities
- Public Swimming Places
- Plan Check
- Housing and Camps
- Mosquito and Vector Control
- Massage Clinics
- Body Art
- Medical Waste
- Solid Waste
- Safe Drinking Water
- Wastewater
- Land Use
- Wholesale Food



For more information please visit <http://www.sbcounty.gov/dph/dehs/>

Enter the **EHS Portal** to view inspection reports, submit a complaint, and more!



Stay Connected!



Follow Us!



MAJOR INITIATIVES OF 2015-2016

Needles Fire Station



Public Protection:

County Fire, effective as of July 1, 2016, is assuming fire, rescue, Emergency Medical Services (EMS), and prevention responsibilities within the Cities of San Bernardino and Twentynine Palms as a result of recent annexations. This expansion of a regional approach will provide a more effective and efficient delivery of fire services for County residents.

As part of the ongoing response to the December 2, 2015 terrorist attack, the County has allocated approximately \$10.2 million in funds towards improving security at County facilities for both immediate improvements as well as the conduct of a security assessment of all County facilities.

Technology:

The implementation of the County's new Enterprise Financial Management System began in May 2016 with the first phase (out of three phases) continuing into 2016-17. The total cost for the new financial system is estimated to be \$25.0 million and will streamline business processes and provide better management information.

Health & Safety:

Arrowhead Regional Medical Center is participating in California's 1115 Waiver Renewal (Medi-Cal 2020), working alongside multiple entities focusing on improved patient outcomes, efficiencies, and access in patient care, integrated care models and procuring maximum reimbursement for performance of prescriptive clinical measures.

Economic Development:

Community Development & Housing is constructing Phase 2 of the Bloomington Community and Neighborhood Revitalization. A total of 190 multi-generational affordable housing units include 120 family units and 70 senior units and the Bloomington Branch Library. The Bloomington Branch Library and the first phase of housing are completed. The second phase is currently under construction and will be completed by Spring 2017.



Sheriff Dodge Charger



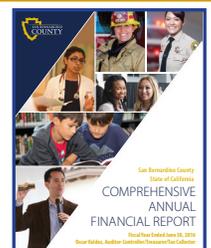
Silverwood Lake

DIRECTORY OF COUNTY OFFICIALS APPOINTED

AGING AND ADULT SERVICES	(909) 891-3917	RON BUTTRAM
AGRICULTURAL COMMISSIONER/SEALER	(909) 387-2115	ROBERTA Y. WILLHITE
AIRPORTS	(909) 387-8816	JAMES E. JENKINS
ARROWHEAD REGIONAL MEDICAL CENTER.....	(909) 580-6150	WILLIAM L. GILBERT
BEHAVIORAL HEALTH	(909) 388-0820	VERONICA KELLEY
BOARD OF RETIREMENT	(909) 885-7980	GARY A. AMELIO
CHIEF EXECUTIVE OFFICER.....	(909) 387-5417	GREGORY C. DEVEREAUX
CHILD SUPPORT SERVICES	(909) 478-7471	MARIE GIRULAT
CHILDREN AND FAMILY SERVICES	(909) 388-0242	MARLENE HAGEN
CLERK OF THE BOARD OF SUPERVISORS.....	(909) 387-3848	LAURA H. WELCH
COMMUNITY DEVELOPMENT	(909) 387-4411	DENA FUENTES
COUNTY COUNSEL	(909) 387-3267	JEAN-RENE BASLE
COUNTY LIBRARIAN	(909) 387-2220	LEONARD X. HERNANDEZ
COUNTY MUSEUM	(909) 798-5719	MELISSA RUSSO
ECONOMIC DEVELOPMENT AGENCY.....	(909) 387-5423	MARY JANE OLHASSO
FACILITIES MANAGEMENT.....	(909) 387-5252	TERRY W. THOMPSON
FIRE DEPARTMENT/FIRE WARDEN.....	(909) 387-5779	MARK HARTWIG
FLEET MANAGEMENT.....	(909) 387-7870	ROGER G. WEAVER
HOUSING AND SUCCESSOR AGENCY.....	(909) 387-4411	DENA FUENTES
HOUSING AUTHORITY.....	(909) 890-0644	MARIA RAZO
HUMAN RESOURCES.....	(909) 387-5570	CINDI PETERSON TOMPKINS
HUMAN SERVICES	(909) 387-4717	CaSONYA THOMAS
INFORMATION SERVICES	(909) 388-5501	JENNIFER HILBER
INLAND COUNTIES EMERGENCY MEDICAL AGENCY.....	(909) 388-5831	TOM LYNCH
LAND USE SERVICES	(909) 387-4431	TOM HUDSON
LEGISLATIVE AFFAIRS.....	(909) 387-4671	JOSH CANDELARIA
PRESCHOOL SERVICES.....	(909) 383-2005	DIANA ALEXANDER
PROBATION.....	(909) 387-5693	MICHELLE SCRAY BROWN
PUBLIC DEFENDER.....	(909) 382-7639	PHYLLIS K. MORRIS
PUBLIC HEALTH.....	(909) 387-9146	TRUDY RAYMUNDO
PUBLIC WORKS.....	(909) 387-7906	GERRY NEWCOMBE
PURCHASING.....	(909) 387-2074	LAURIE ROZKO
REAL ESTATE SERVICES.....	(909) 387-5252	TERRY W. THOMPSON
REGIONAL PARKS	(909) 387-2340	MAUREEN SNELGROVE
REGISTRAR OF VOTERS.....	(909) 387-2100	MICHAEL SCARPELLO
RISK MANAGEMENT	(909) 386-8621	KENNETH HERNANDEZ
SPECIAL DISTRICTS	(909) 387-5967	JEFFREY O. RIGNEY
TRANSITIONAL ASSISTANCE DEPARTMENT.....	(909) 388-0245	GILBERT RAMOS
VETERANS' AFFAIRS.....	(909) 387-5525	FRANK GUEVARA
WORKFORCE DEVELOPMENT.....	(909) 387-4460	REG JAVIER



For a more detailed and complete presentation of the County's finances, the County also releases a Comprehensive Annual Financial Report (CAFR), found at <http://www.sbcounty.gov/ATC/Services/Documents>





OSCAR VALDEZ

Auditor-Controller/Treasurer/Tax Collector

268 West Hospitality Lane, San Bernardino, CA 92415-0018

BOARD OF SUPERVISORS



James C. Ramos
Chairman,
Third District Supervisor



Robert A. Lovingood
Vice Chairman,
First District Supervisor



Janice Rutherford
Second District Supervisor



Curt Hagman
Fourth District Supervisor



Josie Gonzales
Fifth District Supervisor

Gregory C. Devereaux

Chief Executive Officer