California Family Health Council
2003 Title X Family Planning Program Contract
Amendment Number 01

The 2003 Family Planning Program Contract for January 1, 2003 to December 31, 2003 Between **San Bernardino County Department of Public Health** and the California Family Health Council, Inc. (CFHC) is hereby amended as follows:

1. The dollar allocation is increased by **$12,500** to reflect additional CFHC funding for the Male Services Program.
2. The revised maximum amount of this agreement is **$5,458,300**
3. The revised maximum obligation of CFHC for payments due under this contract shall not exceed **$601,227**
4. The revised total dollar commitment is allocated on page 2.
5. The parties agree to comply with the terms and conditions of the following additional exhibits to the Master Contract, which are by this reference made a part of this agreement

   Exhibit A1 – Scope of Work for the Male Services Program
   Exhibit B1 – Budget Detail for the Male Services Program
   Exhibit C1 – Reporting Requirements for the Male Services Program

6. All other terms and provisions of said agreement shall remain in full force and effect. The effective date of this amendment is retroactive to Janaury 1, 2003.

IN WITNESS WHEREOF,this Amendment has been executed by the parties hereto.

CONTRACTOR	
CONTRACTOR'S NAME San Bernardino County Department of Public Health	
BY (authorized signature)	DATE SIGNED
PRINTED NAME AND TITLE OF PERSON SIGNING	Dennis Hansberger, Chairman Board of Supervisors
ADDRESS 799 East Rialto Avenue, San Bernardino, CA 91415-0011	
CALIFORNIA FAMILY HEALTH COUNCIL, INC.	
BY (authorized signature)	DATE SIGNED
PRINTED NAME AND TITLE OF PERSON SIGNING Margie Fites Seigle, Chief Executive Officer	
ADDRESS 3600 Wilshire Boulevard, Suite 600, Los Angeles California 90010	

California Family Health Council
2003 Title X Family Planning Program Contract
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The total dollar commitment to San Bernardino County Department of Public Health is allocated as follows:

CFHC maximum obligation for Basic Contraceptive Services	$538,727
Third Party Basic Contraceptive Services	$4,857,073
Total Basic Contraceptive Services	**$5,395,800**
Total Male Services Program	***$12,500***
Total Title X Contract amount	***$5,458,300***

It is mutually understood between both parties that the Contractor will expend no less than twenty-five percent (25%) of the Basic Contraceptive Services funds allocated in this contract for Special Population Projects and no less than ten percent (10%) of the Basic Contraceptive Services funds for Partnering Projects.

An Indirect Cost Allowance (ICA) is permitted only where an agency has a rate negotiated with the Department of Health and Human Services (DHHS). If the Contractor is a Government Organization (County, City or other) and is exempt from a negotiated Indirect Cost Allowance rate with DHHS, then proof of the rate stated and claimed in Exhibit B, Budget(s) or any other documentation requested by CFHC where applicable, must be submitted. The maximum permitted to be charged to CFHC is 20% of the amount requested from CFHC in the Salaries and Wages category. If the amount negotiated with DHHS is less than the CFHC maximum, the amount allowable is limited to the amount allowed by DHHS.

All Family Planning Program related income, whatever the source, received by the Contractor for Family Planning Services is committed to the Family Planning Program and requires CFHC expenditure approval, either in the attached Exhibit B, or by subsequent budget modification. Program Income is subject to Code of Federal Regulations Title 45, Part 74.24 (b).

Male Services Program
Statement of Work

January 1, 2003 to June 30, 2003

Agency Name: County of San Bernardino, Department of Public Health, Reproductive Health Section

Goal A: To serve an increased number of male clients, ages 25 and older, over those served during CY 2002 via outreach, marketing and clinical service delivery, by June 30, 2003.

Objective	Activity	Person(s) Responsible	Evaluation
1. Agency will develop, maintain their current outreach strategy in order to reach 2400 males 25 and older.	a. Create or maintain male outreach strategies, Such as: (select a minimum of three activities) • _X_ Hire and train outreach worker(s) • ___ Create a local marketing campaign • ___ Develop web based information and education for male services • ___ Television, radio or billboard marketing • _X_ Incentives program • _X_ Identify strategies and resources to reach males 25 and older	HES II, HSA	• Narrative description of implementation of outreach strategies will be submitted with the Quarterly Progress Report.
	b. Maintain tracking mechanism to record outreach contacts to males 25 and older	HES II, HSA	• Maintain and submit documentation of the progress with outreach efforts on the Quarterly Progress Report.
	c. Reach 2400 males 25 and older through outreach	HSA	
2. Agency will provide appropriate male oriented materials to male clients 25 and older throughout CY 2003.	a. Select material from CFHC list or use own materials. If using materials that are not on CFHC list, submit samples of other materials to be used.	HES II, HSA	• Maintain catalog of male educational materials purchased. • Submit quarterly estimation with the Quarterly Progress Report of the number of educational brochures distributed to males 25 and older.
	b. Order and distribute materials within clinic and community.	HES II, HSA	
3. Agency will increase the number of male clients 25 and older served in the clinic, over those served in CY 2002.	a. Provide male medical services such as: • Complete males physical exams • STD screening/testing and treatment • Sexual reproductive health counseling and education.	Supervising PHN	• An increase of male clients 25 and older served, as reported on the Quarterly Progress Report and Family Planning Annual Report.

CALIFORNIA FAMILY HEALTH COUNCIL
CY 2003 MALES SERVICES PROGRAM
January 1, 2003 - December 31, 2003

Delegate Agency Name: San Bernardino County, Department of Public Health

Budget Caregories	Monthly Salary Range	Percentage of Time	Sub-total	Total
A. PERSONNEL COST				
Health Services Assistant	$ 1,850 - 2,365	60%	$8,514	
Subtotal Salaries & Wages			$8,514	
Benefits at approximately 23.60% of wages			$2,009	
TOTAL PERSONNEL				$ 10,523
B. PROGRAM COSTS				
Special Dept. Expense/Educational Materials			$1,377	
Travel			$600	
TOTAL PROGRAM COSTS				$ 1,977
TOTAL ALLOCATION				$ 12,500

Note: Percentage of time is an estimate and is subject to change during the fiscal year.

MALE SERVICES
BUDGET JUSTIFICATION
JANUARY 1, 2003 - JUNE 30, 2003

A. PERSONNEL:

	Annual Salary	Percent of Time (FTE)	Actual Amount	Number of Pay Periods
Health Services Assistant	$ 28,390	60 %	$ 8,514	13

1. Health Services Assistant at 60% of time paid on a bi-weekly basis:
   This position will be responsible for conducting male services outreach in San Bernardino County. Activities include classroom presentations, working with the community, outreach to men at local sports bars and night club, administering surveys, data entry, assist with focus groups, complete and enter outreach logs, and represent the Reproductive Health Section at community meetings.

B. FRINGE BENEFITS AT APPROXIMATELY 23.60% OF SALARIES: $ 2,009

Annual figures include salary and employee benefits. Benefits are calculated at 23.60% of salaries (retirement-county match 4.30%, survivors benefit 0.10%, retire-employee portion psych 6.10%, Medicare 1.20%, State Disability Insurance/Short Term Disability 0.40%, Workers' Compensation Insurance 2.40%, Life Insurance 0.25 %, indemnification allowance 8.75%)

TOTAL PERSONNEL COSTS $ 10,523

C. OPERATING EXPENSES:

1. Special Departmental Expense – Educational Materials $ 1,377
2. Travel – $ 600
   Travel will include mileage costs for outreach activities and for mileage cost to the clubs, sports events and male dominated venues at a rate of $0.365 per mile.

SUBTOTAL OPERATING EXPENSES $ 1,977

TOTAL CONTRACT COSTS $ 12,500

Exhibit C-1
California Family Health Council 2003 Title X Family Planning Program Contract
Reporting Requirements for the Male Services Program

The following are additional reporting requirements for the **Male Services Program.** Questions regarding this Project should be directed to your Area Manager.

REPORT TITLE FOR THE MALE SERVICES PROGRAM	FREQUENCY OF SUBMISSION	DUE DATE
Quarterly Progress Report – Submitted to the attention of: Area Manager Provider Services Department	Quarterly	30th of the month following the period reported. For January, February and March **DUE: April 30th** for April, May and June **DUE: July 30th**
Statement of Revenue and Expenditure Report – Separate from the Basic Contraceptive Services Statement of Revenue and Expenditure Report Submitted to the attention of: Area Manager Provider Services Department	Quarterly	17th of the month following the period reported For January, February and March **DUE: April 17** for April, May and June **DUE: July 17**