	Budget Book Group	Department Name	Dept Ranking	CIP Request	Page	Brief Description of CIP Request	One-Time Request
1	Admin/Exec	County Counsel	1	3rd Floor Remodel	34	The remodel of the 3rd floor County Counsel offices will allow for a secure entrance and a break room. The secure entrance is needed as this section of the office deals with Workers Comp issues and other potentially volatile cases. Employee safety is a great concern as is the security of court documentation. The break room will provide staff a needed area for breaks and lunches. This proposed break room may also be utilized by the other two departments that are housed on the third floor as currently there is only a narrow break room available in Architecture and Engineering. Offices for this location are currently being upgraded and the department intends to upgrade the cubicle furniture. This cubicle change requires an upgrade to the existing electrical system which currently does not support the demands of modern office equipment such as computers, fax machines, printers and copiers.	200,000
2	Fiscal	Assessor	1	Facility Security Assessment Project	121	The Sheriff's Department's Office of Safety and Security completed a Security Facility Assessment on June 18, 2008 of the Assessor's offices located at 172 W. Third Street. The Assessor's Office would like to secure CIP financing to complete the recommendations included in the July 23, 2008 Sheriff's assessment report in order to ensure the safety of Assessor staff.	200,000
3	Law and Justice	Sheriff-Coroner	1	Relocate Valley Area Hangar	362	The relocation project would consist of moving the Valley Area Sheriff's Aviation operations from Rialto Airport to the San Bernardino International Airport. The relocation is necessitated by the City of Rialto's redevelopment plan for the current Rialto Airport property. The total estimated cost for construction of the facility and furniture, fixtures, and equipment is $13.5 million, of which $4.3 million would be reimbursed by the Rialto Redevelopment Agency.	9,200,000
4	PSSG	County Library	1	Rialto Branch Library Expansion	427	The project consists of enclosing the existing courtyard to expand library interior floor space by approximately 3,000 square feet. This additional space will be used as a general purpose public meeting room and a computer learning center. The space could also be used as a training center serving both the public and private sectors. The estimated cost of this project is $800,000. City of Rialto Redevelopment Funds will contribute $496,000 towards the project. This request is to fund the balance of the project's cost.	304,000
5	PSSG	County Museum	1	Refurbishment of the Museum's two remaining public exhibit halls	432A	The Museum's Hall of Birds and Hall of Mammals have had very little upgrades since initial installation in 1975. To provide greater customer service, enhance learning quality for K through 12 school groups, and to improve the overall visitor experience at the Museum, the Department proposes to refurbish the Hall of Birds (approx. 7,500 square feet) and the Hall of Mammals (approx. 5,000 square feet). The proposed renovations for the two public space areas would be accomplished largely with Museum exhibit staff, thus reducing the amount of funding needed. Approval of this request would complete the total interior refurbishment of the County Museum.	350,000
6	PSSG	Land Use Services	1	Remodel of LUS County Gov't Ctr Office	453	The project is to remodel office space on the 1st and 3rd floors of the County Government Center. The current office conditions on the 1st floor are cramped, cluttered and are not conducive to a productive and efficient work environment. Additionally, the office space on both the 1st and 3rd floors is 26 years old, is not ADA compliant, has non-operational/unfixable electrical systems, and remodeling this space would not only correct these deficiencies but contribute to a more functional work environment.	640,000
7	PSSG	Regional Parks	1	Paving Rehabilitation at Moabi Regional Park	519	Develop plans/specifications and perform park roadway rehabilitative improvements to the existing peninsula campground access roads at Moabi Regional Park. The project is needed to keep the vehicular routes in good condition for park visitors.	1,310,000
8	PSSG	Regional Parks	2	Study for Electrical and Lighting Improvements at Calico Ghost Town	519	The existing electrical and lighting systems along Main Street at Calico Ghost Town Regional Park are a jumble of conduits and wiring individually controlled and metered. A study is being recommended as the initial step of addressing this problem. The ultimate goal is to create one core of lighting, outlets, conduit and wiring as a single unified electrical service for the park.	70,000

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9	PSSG	Regional Parks	3	South Lake Area Development at Cucamonga-Guasti Regional Park	519	Develop plans/specifications and construct a complete renovation to the South Lake area of Cucamonga-Guasti Regional Park. The project, which is along a highly popular fishing lake, shall include the following: installation of a decomposed granite path for the entire length of the south lake edge; lake edge and south slope fine grading to repair wear areas; new landscaping, barbeque grills and trash cans.	340,000
						TOTAL	**12,614,000**