ATTACHMENT C-1
SUMMARY OF ED/PSG CAPITAL IMPROVEMENT PROJECTS
PUBLIC WORKS - SOLID WASTE MANAGEMENT DIVISION
CAPITAL PROJECTS TECHNICAL SUPPORT (EAA SWM 2445)

Project Description	Project Budget Amount	Total
Carryover Projects - Prior Years		
Active Sites Non-Routine LFG O&M - Colton, Mid-Valley, San Timoteo	75,000	
Septage Ponds Vadose Zone Monitoring - Surface Impoundments - Barstow	1,500	
Active Site Repermitting - San Timoteo CEQA / Minor permit Revisions - various landfills / Barstow Negative Declaration	10,000	
Water Quality Monitoring & Response Program (Active Site Groundwater/Vadose Monitoring & Lab Analysis/Purgewater Disposal)	10,000	
Investigation of Perchlorate in Groundwater at Mid-Valley Sanitary Landfill: Legal Services	54,000	
Crestmore Disposal Site - Soil Analysis	4,000	
Total EAA Carryover Projects		154,500
New Projects 2003-04		
Active Sites Routine LFG O&M - Colton, Mid-Valley, San Timoteo	948,908	
Active Sites Non-Routine LFG O&M - Colton, Mid-Valley, San Timoteo	400,000	
Septage Ponds Vadose Zone Monitoring - Surface Impoundments - Barstow	10,000	
Water Quality Monitoring & Response Program (Active Site Groundwater/Vadose Monitoring & Lab Analysis/Purgewater Disposal)	318,855	
Flare Station Utilities / Fuel (includes diesel fuel for generator at Hesperia)	175,000	
Aerial Photography / Mapping / Surveying	150,000	
Annual Density Reports	5,000	
Active Site NPDES Requirements	25,000	
WDR Annual Fees (Active & Inactive Sites)	188,000	
AQMD & OTHER Permit Fees/Emission Fees (Active and Inactive)	16,500	
Active Site CEQA / Minor RDSI Revisions / Repermitting	100,000	
Mitigation Monitoring	50,000	
General Plan Amendment - former BLM sites (Barstow, Hesperia, Landers, Newberry, Newberry Springs, Trona, Twentynine Palms, Victorville [area] & Yermo	5,000	
Technical Support for Groundwater-Related Regulatory Issues (EMP, EFS, CAP activities)	75,000	
Hydroseeding Activities - (Big Bear)	35,000	
Unforeseen Landfill Maintenance / Repairs	100,000	
Flood Control Permits - Annual Inspection Fees (Colton, Cooley Ranch, Plunge Creek)	5,000	
Investigation of Perchlorate in Groundwater at Mid-Valley Sanitary Landfill: Legal Services	150,000	
Mid-Valley Road Maintenance	200,000	
Total EAA New Projects		2,957,263
TOTAL EAA SWM 2445 - CAPITAL PROJECTS TECHNICAL SUPPORT		**3,111,763**