

**San Bernardino County Fire Protection
District Zone FP-6**

Formation Documents

Attachment 3b

**REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT
AND RECORD OF ACTION**

67

February 24, 2009

FROM: PAT A. DENNEN, Fire Chief/Fire Warden
San Bernardino County Fire Protection District

SUBJECT: DECLARE INTENT TO FORM SERVICE ZONE FP-6 (HAVASU LAKE)

RECOMMENDATION(S)

1. Adopt Resolution declaring intent to form Service Zone FP-6 (Havasus Lake) for the purpose of providing the Havasu Lake residents with an increased level of fire and emergency medical services;
2. Direct the Secretary of the Board to schedule a public hearing at 10:00 a.m. on March 17, 2009 to hear testimony of all interested parties for or against the formation of Service Zone FP-6 (Havasus Lake);
3. Direct the Secretary of the Board to: publish a notice of hearing one time in a newspaper of general circulation prior to the hearing, pursuant to Government Code section 6061; mail a notice of hearing at least ten (10) days prior to the hearing to all property owners within the proposed Service Zone FP-6; and post the notice in three (3) public places within the territory of Service Zone FP-6.

(Affected Districts: First)

(Presenter: Pat A. Dennen, Fire Chief/Fire Warden, 387-5948)

BACKGROUND INFORMATION

San Bernardino County Fire Protection District (County Fire) Fire Station No. 118, which is located in the South Desert Regional Service Zone, currently provides fire and emergency medical services to the community of Havasu Lake. These services are currently funded through a share of general property taxes. The citizens of the Havasu Lake area that are serviced by the South Desert Regional Service Zone have requested that an election be conducted to determine if registered voters in their area would be in favor of approving a new special tax to fund an increase in fire and emergency medical services.

The South Desert Regional Service Zone currently receives \$116,000 per year in property tax revenues from within the Havasu Lake area, and appropriates \$127,040 per year for salaries, benefits and services/supplies to operate Fire Station No. 118. Of this amount, \$91,345 funds two (2) paid-call firefighters (PCFs) per 10-hour day for 7 days a week which includes one (1) PCF captain 20 hours a week; and \$35,695 funds services/supplies, use of vehicles and indirect overhead consisting of command and support charges.

The purpose of the formation of Service Zone FP-6 (Havasu Lake) would be to obtain the financing for increased fire and emergency medical services to support County Fire Station No. 118 through a proposed special tax to be levied against parcels within the FP-6 service zone boundaries. If a special tax of \$113.49 per parcel (1,368 parcels) is approved, Service Zone FP-6 (Havasu Lake) would receive approximately \$135,000 annually (an amount adjusted for delinquencies) in special tax revenues to augment the existing \$116,000 share of property tax revenue, thereby resulting in a total annual revenue of \$251,000 to finance the existing and increased level of fire and emergency medical services to the community of Havasu Lake and surrounding areas from Fire Station No. 118.

The \$135,000 in annual special tax revenue will provide the two (2) PCFs 12 hours a day for 7 days a week, an increase of 2 hours per day coverage; and one (1) PCF captain 8 hours a day for 5 days a week, and increase of 20 hours per week coverage. The special tax funds will also be used to fund additional services/supplies needs that will result from the increased staffing and equipment at the station. The special tax would include a provision for an annual cost of living increase, not to exceed 3%, and this will ensure Service Zone FP-6 can continue this level of fire and emergency medical services to the community into the future.

For several months, County Fire staff have met with residents and the Havasu Lake Fire Department Tax Assessment Committee (Committee) to determine the cost and scope of work to be performed. The Committee conducted a survey in the community where there are about 106 registered voters for the area. The results of the survey indicated that 66 of the 68 people that signed the survey were in favor of this proposal and staff recommends establishing Service Zone FP-6 (Havasu Lake), a service zone within the South Desert Regional Service Zone, for the purposes of obtaining additional financing in this area.

Approval of Recommendation No. 1 will adopt a resolution declaring intent to form Service Zone FP-6 (Havasu Lake), for the purposes of enabling the service zone to obtain additional financing for increased fire and emergency medical services.

Approval of Recommendation No. 2 will direct the Secretary of the Board to schedule a public hearing on March 17, 2009 to hear testimony of all interested parties for or against the formation of Service Zone FP-6 (Havasu Lake).

Approval of Recommendation No. 3 will direct the Secretary of the Board to provide for the Notice of Hearing, as required by Health and Safety Code section 13950(c).

At the March 17, 2009 public hearing, it would be determined whether to proceed with the formation of Service Zone FP-6 (Havasu Lake) and would also authorize a special tax election. If a special tax election is authorized, a ballot will be sent to each of the registered voters within the proposed boundary of the FP-6 (Havasu Lake). If at least two-thirds of the registered voters who return their ballots approve the special tax, then County Fire will return to the Board of Directors to request authorization for forming the service zone and for the placement of \$113.49 per parcel special tax on the 2009-2010 tax roll.

FINANCIAL IMPACT

The financial impact on the South Desert Regional Service Zone for considering the creation of Service Zone FP-6 (Havasu Lake) is minimal at this point. If the mailed ballot election for increased fire and emergency medical services special tax is successful and the service zone formed, an operating budget would be developed for Service Zone FP-6 (Havasu Lake) to appropriate the additional special tax revenues of \$135,000 that would finance an increased level of fire operations beginning in Fiscal Year 2009-10. County Fire will pay for all administration costs including mailed ballot and overhead costs (estimated at \$8,000) from the FY 2008-09 County Fire South Desert Regional Service Zone operating budget (FSZ-610-1000); however, County Fire anticipates receiving an \$8,000 donation from the Havasu Lake Fire Department Tax Assessment Committee to offset these costs.

REVIEW BY OTHERS

This item has been reviewed and approved by County Counsel (Dawn Messer, Deputy County Counsel, 387-4322) on February 4, 2009; and the County Administrative Office, (Wayne Thies, Administrative Analyst, 387-5409) on February 13, 2009.

RESOLUTION NO. 2009-_____

RESOLUTION OF THE BOARD OF DIRECTORS OF THE SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT DECLARING THE INTENTION TO FORM SERVICE ZONE FP-6 (HAVASU LAKE).

On Tuesday _____, 2009, on motion of Director _____, duly seconded by Director _____ and carried, the following resolution is adopted by the Board of Directors of the San Bernardino County Fire Protection District.

SECTION 1. The Board of Directors of the San Bernardino County Fire Protection District hereby finds and determines:

(a) That this Board desires to form a new service zone to be known as Service Zone FP-6 (Havasu Lake) pursuant to California Health and Safety Code sections 13950 et seq.

(b) That the exterior boundaries of the territory proposed to be formed into the said service zone are described and set forth in Exhibit "A," attached hereto and incorporated herein by this reference.

(c) That Service Zone FP-6 (Havasu Lake) is intended to be formed for the purpose of providing residents within the service zone with an increased level of fire and emergency medical services, including but not limited to additional staffing and equipment at Fire Station No. 118.

(d) That the property owners have requested that an election be conducted to determine if registered voters would be in favor of approving a special tax, which would provide the necessary financing for the increased level of fire and emergency medical services.

SECTION 2. The Board of Directors of the San Bernardino County Fire Protection District, therefore, hereby resolves and orders:

(a) That this Board hereby declares the intention to form Service Zone FP-6 (Havasu Lake).

(b) That a public hearing shall be held at 10:00 a.m. on Tuesday, March 17, 2009, in the Chambers of the Board of Supervisors, County Government Center, 1st Floor, 385 North Arrowhead Avenue, San Bernardino, California, to consider the formation of Service Zone FP-6.

(c) That the Clerk of this Board shall publish a notice of the hearing pursuant to Section 6061 of the Government Code in a newspaper of general circulation within the proposed Service Zone FP-6.

(d) That the Clerk of this Board shall mail notice of the hearing to all property owners within the proposed Service Zone FP-6 at least ten (10) days before the hearing.

(e) That the Clerk of the Board shall post notice of the hearing in at least three (3) public places within the proposed Service Zone FP-6.

(f) That at said hearing, the testimony of all interested parties for or against the formation of Service Zone FP-6 will be heard.

PASSED AND ADOPTED by the Board of Directors of the San Bernardino County Fire Protection District by the following vote:

AYES: DIRECTORS:

NOES: DIRECTORS:

ABSENT: DIRECTORS:

STATE OF CALIFORNIA)
)
COUNTY OF SAN BERNARDINO) ss.

I, **DENA M. SMITH**, Secretary of the Board of Directors of the San Bernardino County Fire Protection District, hereby certify the foregoing to be a full, true and correct copy of the record of the action taken by the Board of Directors, by vote of the members present, as the same appears in the Official Minutes of said Board at its meeting of _____, 2009.

DENA M. SMITH
Secretary

By _____
Deputy

NOTICE OF PUBLIC HEARING ON PROPOSED
FORMATION OF SERVICE ZONE FP-6 (HAVASU LAKE)
TO PROVIDE INCREASED FIRE AND EMERGENCY
MEDICAL SERVICES WHICH IS ANTICIPATED TO BE
FINANCED THROUGH A SPECIAL TAX

NOTICE IS HEREBY GIVEN that on Tuesday, March 17, 2009, at 10:00 a.m. in the Chambers of the Board of Supervisors, County Government Center, 385 North Arrowhead Avenue, First Floor, San Bernardino, California, a public hearing will be held before the Board of Directors of the San Bernardino County Fire Protection District (County Fire) to consider the formation of Service Zone FP-6 (Havasu Lake), for the purposes of enabling the service zone to obtain additional financing for increased fire and emergency medical services. County Fire will also request the Board to schedule a special election to establish a special tax of \$113.49 annually per parcel, with a maximum annual cost of living increase of up to 3% for such services.

At the time and place above stated, the Board of Directors will hear and consider the testimony of all interested persons for or against the formation of Service Zone FP-6 (Havasu Lake).

Any interested person desiring to make oral protest against the formation of Service Zone FP-6 may do so by appearing at the hearing and requesting to be heard. Any person desiring to make written comment or protest may do so by written communication filed with the Secretary of the Board of Directors, at the above address, not later than the hour set for hearing or by submission of said communication to the Board of Directors during the course of said hearing.

Dated: _____

Dena M. Smith
Secretary of the Board of Directors

By: _____
Deputy

Exhibit A

Service Zone Fire Protection 6 Havasu Lake San Bernardino County Fire Protection District

All of those portions in the unincorporated territory of the County of San Bernardino, State of California, lying within the following described boundaries:

Sections 1 through 36, Township 6 North, Range 21 East, San Bernardino Meridian (S.B.M.);

Sections 1 through 36, Township 6 North, Range 22 East, (S.B.M.);

Sections 1 through 36, Township 6 North, Range 23 East, (S.B.M.);

Sections 2 through 11, Sections 13 through 36, Township 6 North, Range 24 East, (S.B.M.);

Section 31, Township 6 North, Range 25 East, (S.B.M.);

Sections 1 through 36, Township 5 North, Range 21 East, (S.B.M.);

Sections 1 through 36, Township 5 North, Range 22 East, (S.B.M.);

Sections 1 through 36, Township 5 North, Range 23 East, (S.B.M.);

Sections 1 through 36, Township 5 North, Range 24 East, (S.B.M.);

Sections 5 through 8, Sections 17 through 20, Sections 29 through 32, Township 5 North, Range 25 East, (S.B.M.);

Sections 1 through 36, Township 4 North, Range 21 East, (S.B.M.);

Sections 1 through 36, Township 4 North, Range 22 East, (S.B.M.);

Sections 1 through 36, Township 4 North, Range 23 East, (S.B.M.);

Sections 1 through 36, Township 4 North, Range 24 East, (S.B.M.);

Sections 5 through 11, Sections 13 through 36, Township 4 North, Range 25 East, (S.B.M.);

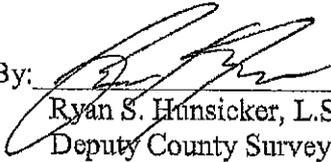
Sections 18 and 19, Sections 28 through 34, Township 4 North, Range 26 East, (S.B.M.);

Excepting that portion lying easterly of the easterly boundary of the State of California lying within the State of Arizona.

The area of this district is approximately 468.13 sq. miles.

This legal description was prepared by me
or under my direction.

Michael W. Raihle,
County Surveyor

By:  12/1/08
Ryan S. Hunsicker, L.S. 8302 Date
Deputy County Surveyor



Job No. 00195LFO
Prepared by AAA

**REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT
AND RECORD OF ACTION**

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March 17, 2009

**FROM: PAT A. DENNEN, Fire Chief/Fire Warden
San Bernardino County Fire Protection District**

**SUBJECT: PUBLIC HEARING TO CONSIDER PROCEEDING WITH THE FORMATION OF
SERVICE ZONE FP-6 (HAVASU LAKE) AND CALLING FOR A SPECIAL TAX
ELECTION FOR INCREASED FIRE AND EMERGENCY MEDICAL SERVICES**

RECOMMENDATION(S)

1. Conduct a public hearing to consider proceeding with the formation of Service Zone FP-6 (Havasus Lake) for the purpose of providing the Havasu Lake residents with an increased level of fire and emergency medical services.
2. Authorize the San Bernardino County Fire Protection District (County Fire) to conduct a special tax mailed ballot election to establish a special tax in the amount of \$113.49 per parcel, per year, beginning with the 2009-10 fiscal year, including an annual cost of living increase, not to exceed 3%, to provide financing for the increased level of fire and emergency medical services proposed within the boundaries of Service Zone FP-6 (Havasus Lake).

(Affected Districts: First)

(Presenter: Pat A. Dennen, Fire Chief/Fire Warden, 387-5948)

BACKGROUND INFORMATION

On February 24, 2009, the Board of Directors (Board) of County Fire (Agenda Item No. 67) adopted a Resolution declaring its intent to form Service Zone FP-6 (Havasus Lake) for the purpose of providing the Havasu Lake residents with an increased level of fire and emergency medical services. The Board also set a public hearing for today's date to hear testimony of all interested parties for or against the formation of Service Zone FP-6.

Approval of Recommendation No. 1 will conduct a public hearing to consider proceeding with the formation of Service Zone FP-6, for the purpose of enabling the service zone to obtain additional financing for increased fire and emergency medical services.

Approval of Recommendation No. 2 will authorize a special tax election, and a ballot will be sent to each of the registered voters within the proposed boundary of the FP-6 (Havasus Lake) service zone. If at least two-thirds of the registered voters who return their ballots approve the special tax, then County Fire will return to the Board to request formation of Service Zone FP-6 and authorize the placement of \$113.49 per parcel special tax on the 2009-10 tax roll.

**CONDUCT A PUBLIC HEARING TO CONSIDER PROCEEDING WITH THE
FORMATION OF SERVICE ZONE FP-6 (HAVASU LAKE) AND CALLING
FOR A SPECIAL TAX ELECTION FOR INCREASED FIRE AND
EMERGENCY MEDICAL SERVICES**

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MARCH 17, 2009

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County Fire Station No. 118, which is located in the South Desert Regional Service Zone, currently provides fire and emergency medical services to the community of Havasu Lake. These services are currently funded through a share of general property taxes. The citizens of the Havasu Lake area that are serviced by the South Desert Regional Service Zone have requested that an election be conducted to determine if registered voters in their area would be in favor of approving a new special tax to fund an increase in fire and emergency medical services.

The South Desert Regional Service Zone currently receives \$116,000 per year in property tax revenues from within the Havasu Lake area, and appropriates \$127,040 per year for salaries, benefits and services/supplies to operate Fire Station No. 118. Of this amount, \$91,345 funds two (2) paid per call firefighters (PCFs) per 10-hour day for 7 days a week which includes one (1) PCF captain 20 hours a week; and \$35,695 funds services/supplies, use of vehicles and indirect overhead consisting of command and support charges.

The purpose of the formation of Service Zone FP-6 (Havasu Lake) would be to obtain the financing for increased fire and emergency medical services to support County Fire Station No. 118 through a proposed special tax to be levied against parcels within the boundaries of Service Zone FP-6. If a special tax of \$113.49 per parcel (1,368 parcels) is approved, Service Zone FP-6 would receive approximately \$135,000 annually (an amount adjusted for delinquencies) in special tax revenues to augment the existing \$116,000 share of property tax revenue, thereby resulting in a total annual revenue of \$251,000 to finance the existing and increased level of fire and emergency medical services to the community of Havasu Lake and surrounding areas from Fire Station No. 118.

The \$135,000 in special tax revenue will provide the two (2) PCFs 12 hours a day for 7 days a week, an increase of 2 hours per day coverage; and one (1) PCF captain 8 hours a day for 5 days a week, an increase of 20 hours per week coverage. The special tax funds will also be used to fund additional services/supplies needs that will result from the increased staffing and equipment at the station. The special tax would include a provision for an annual cost of living increase, not to exceed 3%, which will ensure Service Zone FP-6 can continue this level of fire and emergency medical services in the future.

FINANCIAL IMPACT

County Fire will pay for all administration costs including mailed ballot and overhead costs (estimated at \$8,000) from the FY 2008-09 County Fire South Desert Regional Service Zone operating budget (FSZ-610-1000); however, County Fire anticipates receiving an \$8,000 donation from the Havasu Lake Fire Department Tax Assessment Committee to offset these costs.

If the mailed ballot election for increased fire and emergency medical services special tax is successful and the service zone formed, an operating budget would be developed for Service

**CONDUCT A PUBLIC HEARING TO CONSIDER PROCEEDING WITH THE
FORMATION OF SERVICE ZONE FP-6 (HAVASU LAKE) AND CALLING
FOR A SPECIAL TAX ELECTION FOR INCREASED FIRE AND
EMERGENCY MEDICAL SERVICES**

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MARCH 17, 2009

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Zone FP-6 (Havasu Lake) to appropriate the additional special tax revenues of \$135,000 that would finance an increased level of fire operations beginning in Fiscal Year 2009-10.

REVIEW BY OTHERS

This item has been reviewed and approved by County Counsel (Dawn Messer, Deputy County Counsel, 387-4322) on March 2, 2009; and the County Administrative Office, (Wayne Thies, Administrative Analyst, 387-5409) on March 5, 2009.

**REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT
AND RECORD OF ACTION**

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July 14, 2009

**FROM: PAT A. DENNEN, Fire Chief/Fire Warden
San Bernardino County Fire Protection District**

**SUBJECT: DECLARE OFFICIAL THE RESULTS OF MAILED BALLOT ELECTION FOR
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT, SERVICE ZONE
FP-6 (HAVASU LAKE) FOR INCREASED FIRE AND EMERGENCY MEDICAL
SERVICES**

RECOMMENDATION(S)

1. Accept Certificate of Registrar of Voters and Official Statement of Votes Cast at the May 26, 2009 Service Zone FP-6 (Havasu Lake) Special District Election, thus declaring official the favorable results of the mailed ballot proceeding for a per parcel special tax, as certified by the Registrar of Voters, for the purpose of financing an increased level of fire and emergency medical services to the Havasu Lake community within the San Bernardino County Fire Protection District (County Fire), Service Zone FP-6.
2. Adopt Resolution forming Service Zone FP-6.
3. Direct the Auditor/Controller-Recorder's office to place a special tax of \$113.49 per parcel on the 2009-10 tax roll, with future annual inflationary increases of up to 3%, for the purpose of financing an increased level of fire and emergency medical services in connection with Service Zone FP-6.
4. Direct the Secretary of the Board to file the Notice of Exemption with the State Office of Planning and Research, file the change of jurisdictional boundary with the State Board of Equalization, and other actions as specified in the Resolution forming Service Zone FP-6.
5. Authorize Auditor/Controller-Recorder's office to adjust the FY 2009-10 County Fire South Desert Regional Service Zone operations budget for Havasu Fire Station No. 118, and establish the FY 2009-10 Service Zone FP-6 Havasu Lake budget to accommodate the special tax revenues and service related expenses, as indicated in Financial Impact section (Four votes required).

(Affected Districts: First)

(Presenter: Pat A. Dennen, Fire Chief/Fire Warden, 387-5948)

BACKGROUND INFORMATION

County Fire Station No. 118, which is located within the South Desert Regional Service Zone, currently provides fire and emergency medical services to the community of Havasu Lake. These services are currently funded through a share of general property taxes. The citizens of the Havasu Lake area that are serviced by the South Desert Regional Service Zone had requested

**BOARD OF DIRECTORS
DECLARE OFFICIAL THE RESULTS OF MAILED BALLOT ELECTION FOR
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT, SERVICE
ZONE FP-6 (HAVASU LAKE) FOR INCREASED FIRE AND EMERGENCY
MEDICAL SERVICES
JULY 14, 2009
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that an election be conducted to determine if registered voters in their area would be in favor of approving a new special tax to fund an increase in fire and emergency medical services.

On March 17, 2009, the Board of Directors authorized County Fire to conduct the mailed ballot special tax election and to consider proceeding with the formation of Service Zone FP-6 for the purpose of providing the Havasu Lake residents with an increased level of fire protection and emergency medical services. The ballots were mailed on March 17, 2009 and were due back on May 26, 2009. The results of the ballot indicated that over 2/3 of the registered voters were in favor of the special tax. The results of the election were compiled and certified by the Registrar of Voters.

The \$135,000 in funds generated by the \$113.49 per parcel special tax (1,368 total billable parcels; revenue amount adjusted for delinquencies) that will be used to provide the two (2) Paid-Call Firefighters (PCF) 12 hours a day for 7 days a week, an increase of 2 hours per day coverage; and one (1) PCF Captain 8 hours a day for 5 days a week, an increase of 20 hours per week coverage; and fund additional services/supplies needs that will result from the increased staffing and equipment at the station. The annual cost of living increase, not to exceed 3%, will ensure Service Zone FP-6 can continue this level of fire protection and emergency medical services to the community into the future. As a side note, until such time the Assessor's property information system is updated for parcels with manufactured homes, County Fire will manually be processing a portion of the tax roll billing associated with manufactured homes located on parcels within Service Zone FP-6 (296 parcels out of a total 1,368 billable parcels).

Approval of Recommendation No. 1 will accept Certificate of Registrar of Voters and Official Statement of Votes Cast at the May 26, 2009 Service Zone FP-6 (Havasu Lake) Special District Election, thus declaring official the favorable results of the mailed ballot proceeding for a per parcel special tax, as certified by the Registrar of Voters, for the purpose of financing an increased level of fire and emergency medical services to the Havasu Lake community within the San Bernardino County Fire Protection District (County Fire), Service Zone FP-6.

Approval of Recommendation No. 2 will adopt a resolution to form Service Zone FP-6.

Approval of Recommendation No. 3 will direct the Auditor/Controller-Recorder's office to place a special tax of \$113.49 per parcel on the 2009-10 tax roll, with future annual inflationary increases of up to 3%, for the purpose of financing an increased level of fire protection and emergency medical services in connection with Service Zone FP-6.

Approval of Recommendation No. 4 will direct the Secretary of the Board to file the Notice of Exemption with the State Office of Planning and Research, file the change of jurisdictional boundary with the State Board of Equalization, and other actions as specified in the Resolution forming Service Zone FP-6.

Approval of Recommendation No. 5 will authorize Auditor/Controller-Recorder's office to adjust the FY 2009-10 County Fire South Desert Regional Service Zone operations budget for Havasu Fire Station No. 118, and establish the FY 2009-10 Service Zone FP-6 Havasu Lake budget to

**BOARD OF DIRECTORS
 DECLARE OFFICIAL THE RESULTS OF MAILED BALLOT ELECTION FOR
 SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT, SERVICE
 ZONE FP-6 (HAVASU LAKE) FOR INCREASED FIRE AND EMERGENCY
 MEDICAL SERVICES
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accommodate the special tax revenues and service related expenses, as indicated in Financial Impact section (Four votes required).

FINANCIAL IMPACT

The special tax funds of \$135,000 will be used to fund an increased level of fire and emergency medical services beginning in Fiscal Year 2009-10. The following related budgetary adjustments are required for the existing South Desert Regional Service Zone and to establish the new Service Zone FP-6 (Havasu Lake) budget:

<u>Description</u>	<u>Account Code</u>	<u>Amount</u>
S. Desert Regional Service Zone Havasu Lake #118		
Increase Salaries & Benefits	FSZ 610 2118 1000	80,000
Increase Food	FSZ 610 2118 2070	332
Increase Publications	FSZ 610 2118 2080	60
Increase Legal Notices	FSZ 610 2118 2085	200
Increase Miscellaneous	FSZ 610 2118 2090	300
Increase Small Tools	FSZ 610 2118 2120	100
Increase Non Inventoriable Eq	FSZ 610 2118 2130	10,600
Increase Office Expense	FSZ 610 2118 2304	200
Increase General Office	FSZ 610 2118 2305	125
Increase Other Prof/Spec Serv	FSZ 610 2118 2445	3,340
Increase GIMS	FSZ 610 2118 2460	4,200
Increase Medical	FSZ 610 2118 2840	1,000
Increase General Maintenance Eq	FSZ 610 2118 2855	125
Increase Equipment Distribution	FSZ 610 2118 2865	2,550
Increase Maintenance Charges	FSZ 610 2118 2905	1,500
Increase Salaries & Benefits Transfers In (Reimbursements)	FSZ 610 2118 5011	(80,000)
Increase Services & Supplies Transfers In (Reimbursements)	FSZ 610 2118 5013	(24,632)
Service Zone FP-6 (Havasu Lake)		
Increase Reserves/Contingencies	SIZ 296 FP6 6000	30,368
Increase Salaries & Benefits Transfers Out	SIZ 296 FP6 5010	80,000
Increase Services & Supplies Transfers Out	SIZ 296 FP6 5012	24,632
Special Assessments	SIZ 296 FP6 8160	135,000

**BOARD OF DIRECTORS
DECLARE OFFICIAL THE RESULTS OF MAILED BALLOT ELECTION FOR
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT, SERVICE
ZONE FP-6 (HAVASU LAKE) FOR INCREASED FIRE AND EMERGENCY
MEDICAL SERVICES
JULY 14, 2009
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REVIEW BY OTHERS

This item has been reviewed and approved by County Counsel (Dan Haueter, Principal Assistant County Counsel, 387-45467) on July 1, 2009; and the County Administrative Office, (Wayne Thies, Administrative Analyst, 387-5409) on July 1, 2009.

Exhibit A

Service Zone Fire Protection 6 Havasu Lake San Bernardino County Fire Protection District

All of those portions in the unincorporated territory of the County of San Bernardino, State of California, lying within the following described boundaries:

Sections 1 through 36, Township 6 North, Range 21 East, San Bernardino Meridian (S.B.M.);

Sections 1 through 36, Township 6 North, Range 22 East, (S.B.M.);

Sections 1 through 36, Township 6 North, Range 23 East, (S.B.M.);

Sections 2 through 11, Sections 13 through 36, Township 6 North, Range 24 East, (S.B.M.);

Section 31, Township 6 North, Range 25 East, (S.B.M.);

Sections 1 through 36, Township 5 North, Range 21 East, (S.B.M.);

Sections 1 through 36, Township 5 North, Range 22 East, (S.B.M.);

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Sections 1 through 36, Township 5 North, Range 24 East, (S.B.M.);

Sections 5 through 8, Sections 17 through 20, Sections 29 through 32, Township 5 North, Range 25 East, (S.B.M.);

Sections 1 through 36, Township 4 North, Range 21 East, (S.B.M.);

Sections 1 through 36, Township 4 North, Range 22 East, (S.B.M.);

Sections 1 through 36, Township 4 North, Range 23 East, (S.B.M.);

Sections 1 through 36, Township 4 North, Range 24 East, (S.B.M.);

Sections 5 through 11, Sections 13 through 36, Township 4 North, Range 25 East, (S.B.M.);

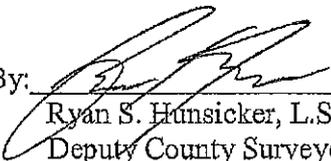
Sections 18 and 19, Sections 28 through 34, Township 4 North, Range 26 East, (S.B.M.);

Excepting that portion lying easterly of the easterly boundary of the State of California lying within the State of Arizona.

The area of this district is approximately 468.13 sq. miles.

This legal description was prepared by me
or under my direction.

Michael W. Raihle,
County Surveyor

By:  12/1/08
Ryan S. Hunsicker, L.S. 8302 Date
Deputy County Surveyor



Job No. 00195LFO
Prepared by AAA

