Estimated Apportionment Distribution for City/ Town and Special District Costs

Attachment 2

LAFCO Cost
County of San Bernardino Allocation
PY 2013-2014

	Amount	Percentage of Total Cost
County of San Bernardino		
Total LAFCO Cost	$ 864,822.00	100.00%
County of San Bernardino Allocation (1/3)*	288,274.00	33.33%
Total San Bernardino County Allocation	**$ 288,274.00**	**33.33%**

LAFCO Cost Allocation
Special Districts Allocation
PY 2013-2014

District Name	Total Revenues* FY 10-11	LAFCO Cost Allocation	Allocation Percentage
Apple Valley Fire Protection	$ 6,853,197.00	$ 10,000.00	3.47%
Apple Valley Foothill County Water	$ 152,523.00	$ 47.65	0.02%
Apple Valley Heights County Water	$ 203,904.00	$ 63.70	0.02%
Arrowbear Park County Water	$ 1,034,473.00	$ 323.16	0.11%
Baker Community Services	$ 617,928.00	$ 193.03	0.07%
Barstow Cemetery	$ 403,501.00	$ 126.05	0.04%
Barstow Heights Community Services	$ 68,039.00	$ 21.25	0.01%
Bear Valley Community Healthcare	$ 18,343,267.00	$ 1,500.00	0.52%
Big Bear Airport	$ 2,259,528.00	$ 705.86	0.24%
Big Bear City Community Services	$ 10,279,418.00	$ 10,000.00	3.47%
Big Bear Municipal Water	$ 4,364,233.00	$ 1,363.35	0.47%
Big River Community Services	$ 167,507.00	$ 52.33	0.02%
Bighorn Desert View Water Agency	$ 1,381,356.00	$ 431.52	0.15%
Chino Basin Water Conservation	$ 1,468,612.00	$ 458.78	0.16%
Chino Valley Independent Fire	$ 28,467,690.00	$ 20,000.00	6.94%
Crest Forest Fire Protection	$ 4,461,933.00	$ 1,393.87	0.48%
Crestline Village Water	$ 2,943,375.00	$ 919.48	0.32%
Crestline Lake Arrowhead Water Agency	$ 4,792,366.00	$ 1,497.09	0.52%
Crestline Sanitation District	$ 3,671,327.00	$ 1,146.89	0.40%
Cucamonga Valley Water District	$ 68,257,708.00	$ 30,000.00	10.41%
Daggett Community Services	$ 252,243.00	$ 78.80	0.03%
East Valley Water	$ 25,480,300.00	$ 20,000.00	6.94%
Helendale Community Services District	$ 2,905,095.00	$ 907.52	0.31%
Hesperia Recreation and Park	$ 5,515,266.00	$ 10,000.00	3.47%
Hi-Desert Memorial Healthcare District	$ 60,444,721.00	$ 1,500.00	0.52%
Hi-Desert Water District	$ 9,566,831.00	$ 10,000.00	3.47%
Inland Empire Utilities Agency	$ 86,660,553.00	$ 30,000.00	10.41%
Inland Empire Resource Conservation	$ 747,640.00	$ 233.56	0.08%
Joshua Basin Water	$ 4,982,773.00	$ 1,556.57	0.54%
Juniper-Riviera County Water	$ 290,797.00	$ 90.84	0.03%
Lake Arrowhead Community Services	$ 13,006,525.00	$ 10,000.00	3.47%
Mariana Ranchos County Water	$ 392,968.00	$ 122.76	0.04%
Mojave Desert Resource Conservation	$ 99,758.00	$ 31.16	0.01%
Mojave Water Agency	$ 39,909,873.00	$ 20,000.00	6.94%
Monte Vista Water	$ 14,393,230.00	$ 10,000.00	3.47%
Morongo Valley Community Services	$ 858,370.00	$ 268.15	0.09%
Newberry Community Services	$ 236,166.00	$ 73.78	0.03%
Phelan Pinon Hills Community Services District	$ 5,051,109.00	$ 10,000.00	3.47%
Rim of the World Recreation and Park	$ 1,109,875.00	$ 346.71	0.12%
Running Springs Water	$ 5,380,580.00	$ 10,000.00	3.47%
San Bernardino Mountains Community Hospital	$ 16,601,640.00	$ 1,500.00	0.52%
San Bernardino Valley Municipal Water	$ 62,750,932.00	$ 30,000.00	10.41%
San Bernardino Valley Water Conservation	$ 1,047,006.00	$ 327.07	0.11%
Thunderbird County Water	$ 202,574.00	$ 63.28	0.02%
Twentynine Palms Cemetery	$ 216,876.00	$ 67.75	0.02%
Twentynine Palms County Water	$ 5,889,940.00	$ 10,000.00	3.47%
West Valley Water District	$ 15,607,550.00	$ 10,000.00	3.47%
West Valley Mosquito and Vector Control	$ 2,438,312.00	$ 761.71	0.26%
Yermo Community Services	$ 292,288.00	$ 91.31	0.03%
Yucaipa Valley Water	$ 22,371,125.00	$ 20,000.00	6.94%
Yucca Valley Airport	$ 28,882.00	$ 9.02	0.00%
Totals	**564,923,683.00**	**$ 288,274.00**	**100.00%**

Data in this worksheet are extracted from FY 2010-2011 Special Districts revenues tables published on the State Controller website.

LAFCO Allocation
Cities Allocation
PY 2013-2014

City	Total Revenues FY 10-11	LAFCO Allocation	Allocation Percentage
Adelanto	$ 13,165,265.00	$ 1,974.42	0.68%
Apple Valley	46,619,458.00	6,991.63	2.43%
Barstow	43,616,197.00	6,541.22	2.27%
Big Bear Lake	37,233,612.00	5,584.01	1.94%
Chino	103,694,962.00	15,551.37	5.39%
Chino Hills	77,948,754.00	11,690.15	4.06%
Colton	118,555,748.00	17,780.08	6.17%
Fontana	172,254,970.00	25,833.47	8.96%
Grand Terrace	9,003,162.00	1,350.22	0.47%
Hesperia	63,881,027.00	9,580.38	3.32%
Highland	27,541,705.00	4,130.49	1.43%
Loma Linda	39,661,395.00	5,948.11	2.06%
Montclair	34,804,173.00	5,219.66	1.81%
Needles	6,539,921.00	980.81	0.34%
Ontario	280,779,647.00	42,109.16	14.61%
Rancho Cucamonga	146,930,000.00	22,035.43	7.64%
Redlands	96,842,815.00	14,523.74	5.04%
Rialto	80,336,203.00	12,048.20	4.18%
San Bernardino	248,098,115.00	37,207.84	12.91%
Twentynine Palms	11,506,379.00	1,725.64	0.60%
Upland	81,981,424.00	12,294.94	4.27%
Victorville	138,393,603.00	20,755.20	7.20%
Yucaipa	30,587,790.00	4,587.32	1.59%
Yucca Valley	12,205,599.00	1,830.50	0.63%
	$ 1,922,181,924	**$ 288,274.00**	**100.00%**