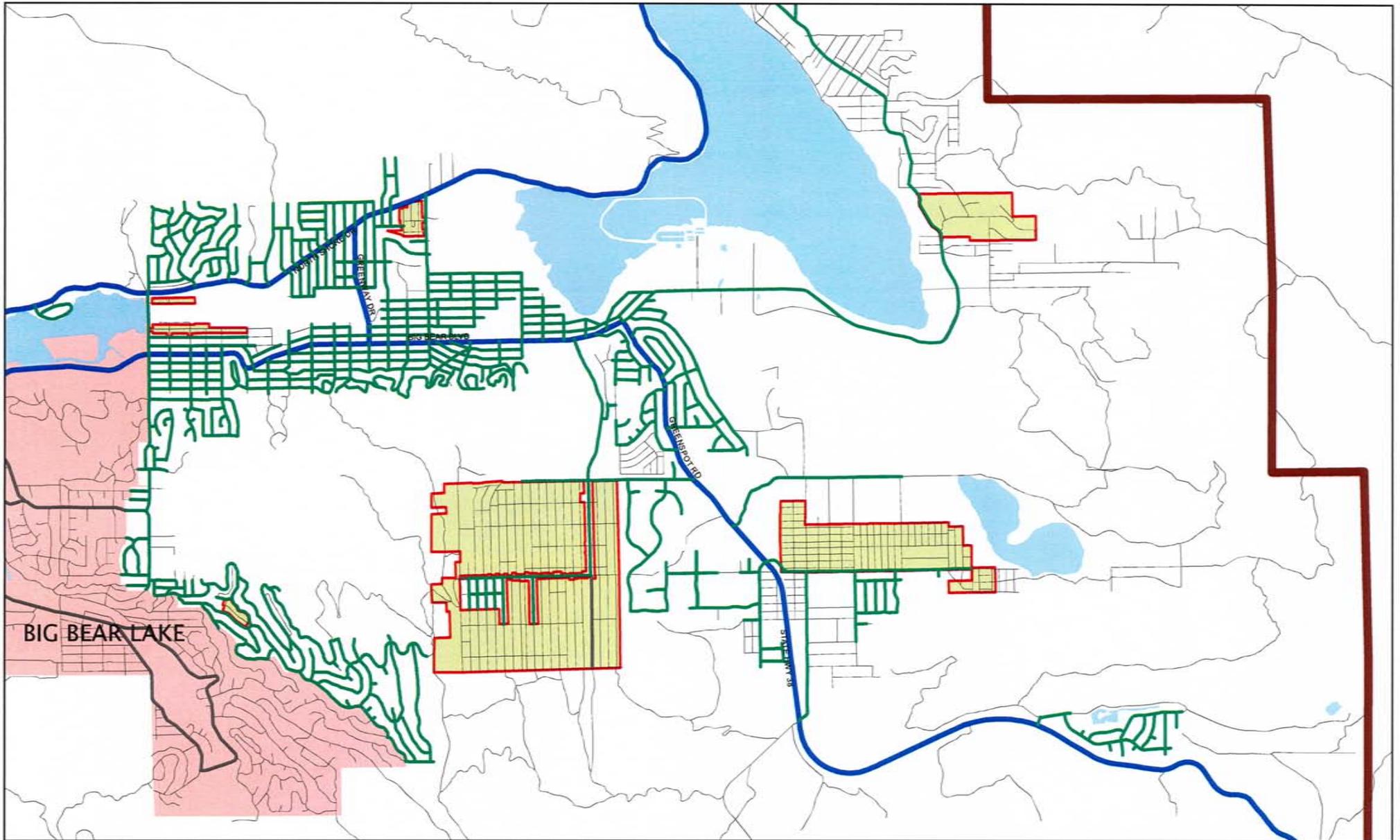


**Maps of Each Community and Zones
within, Financial Information Data, and
Snow removal schedule Dated 2010 for:
Bear valley Community**

Attachment 5d

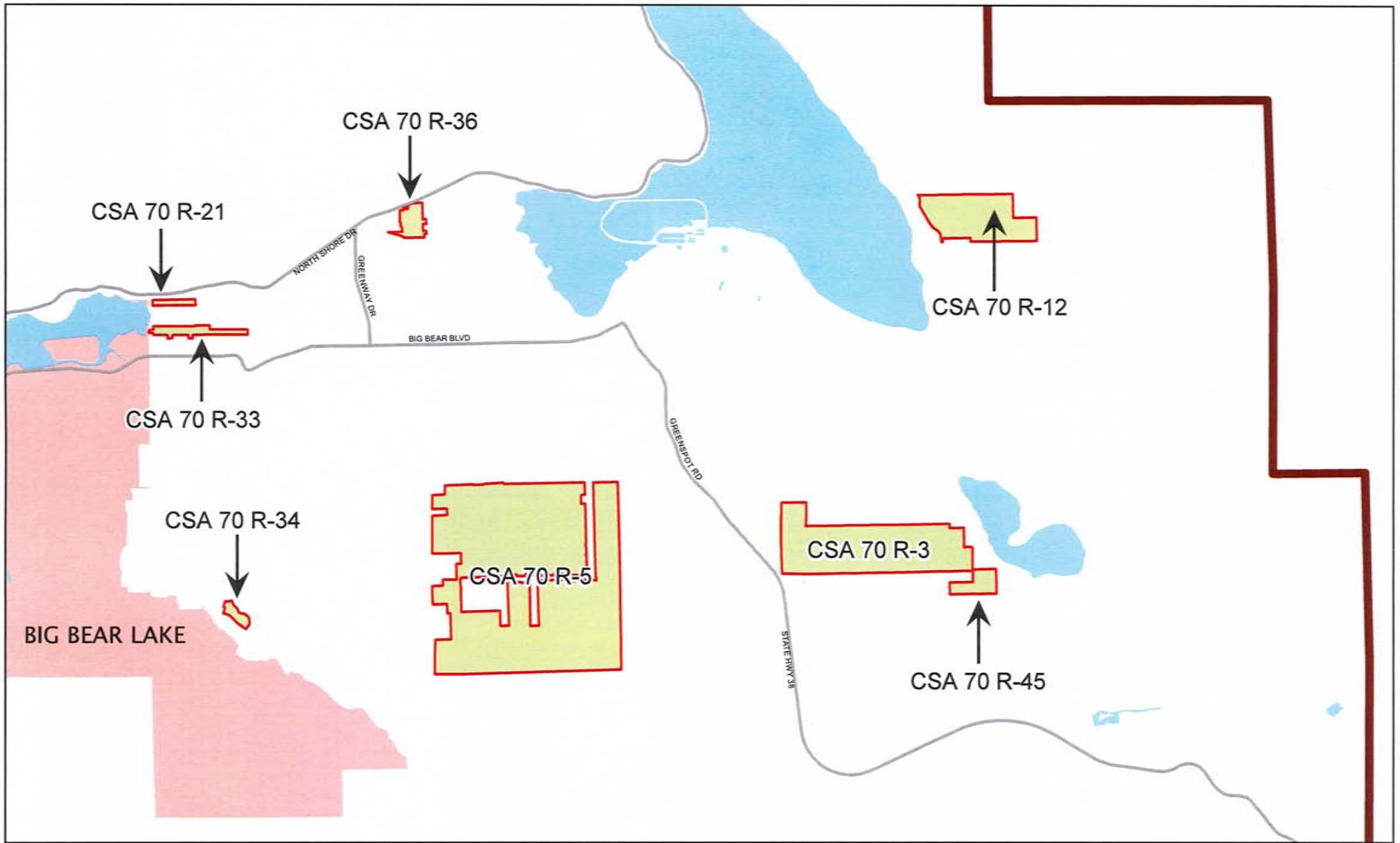


VICINITY MAP

BEAR VALLEY COMMUNITY AREA

ROAD MAINTENANCE AND SNOW REMOVAL SERVICES

- | | | | |
|---|--------------------------------|---|-------------------------|
|  | CSA 70 Zones | | Roads |
|  | Bear Valley Community Boundary | | County Maintained Roads |
|  | Lakes | | State (CALTRANS) |
|  | City of Big Bear Lake | | |



VICINITY MAP

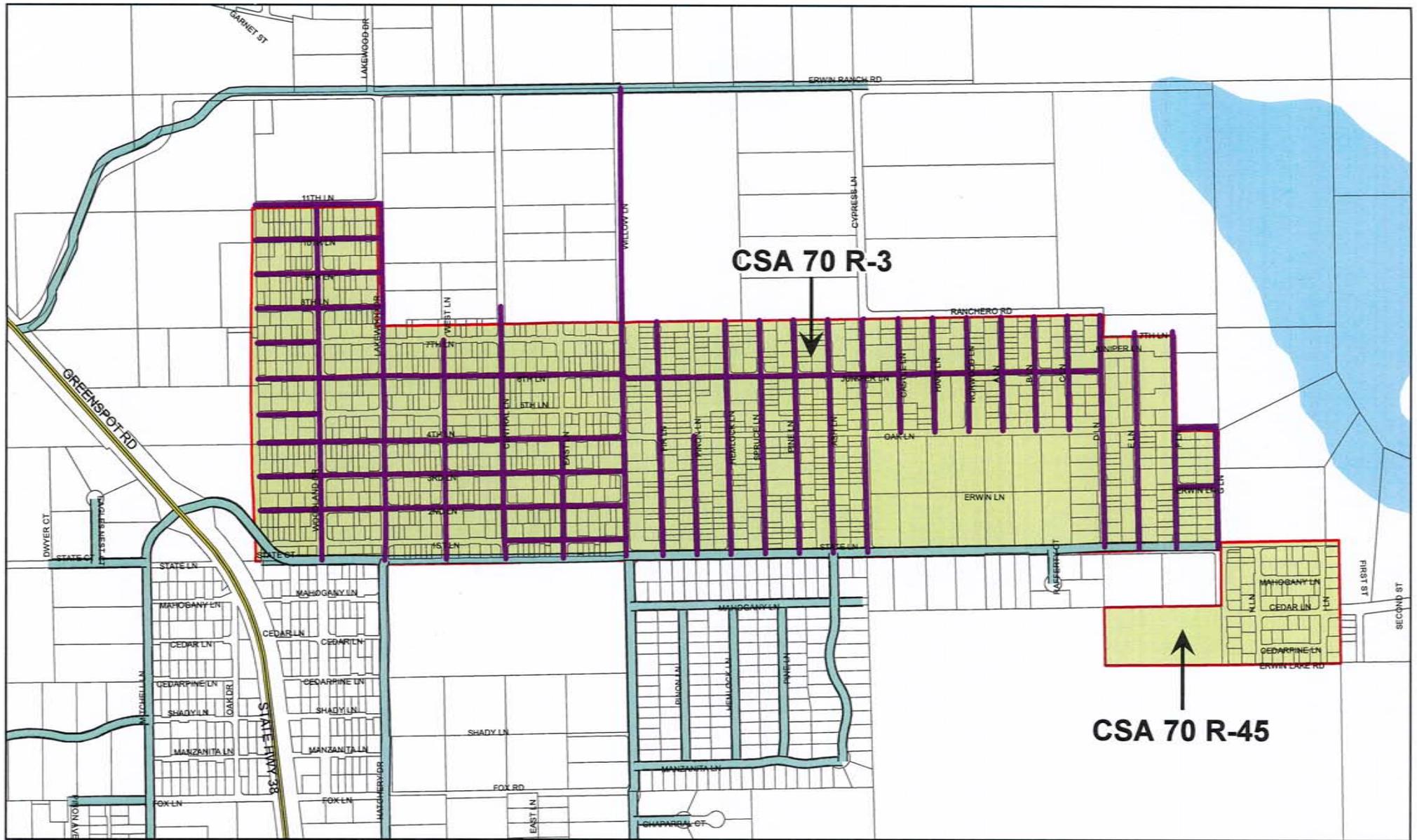
BEAR VALLEY COMMUNITY AREA

ROAD MAINTENANCE AND SNOW REMOVAL SERVICES

- CSA 70 Zones
- Bear Valley Community Boundary
- Lakes
- Major Roads
- City of Big Bear Lake

Bear Valley Summary

AUDIT DATA	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
<u>Fund Balance</u>							
CSA 70 R-3	\$ 125,283	\$ 181,974	\$ 237,774	\$ 151,063	\$ 56,401	\$ 45,991	\$ 49,622
CSA 70 R-5	15,663	18,196	619,793	267,648	282,733	460,413	529,171
CSA 70 R-12	419	320	502	4,418	7,723	9,882	15,155
CSA 70 R-21	9,666	10,258	10,245	8,950	8,677	9,069	9,687
CSA 70 R-33	51,141	69,260	16,990	35,417	36,709	43,057	47,442
CSA 70 R-34	9,997	10,704	9,001	9,640	9,446	9,656	10,267
CSA 70 R-36	114,857	124,471	136,710	25,768	25,538	29,325	33,303
CSA 70 R-45					12,219	8,420	10,519
Fund Balance Ending	\$ 327,026	\$ 415,183	\$ 1,031,015	\$ 502,904	\$ 439,446	\$ 615,813	\$ 705,166
<u>Capital Assets</u>							
CSA 70 R-3, 8.0 miles	\$ 393,240	\$ 376,954	\$ 381,409	\$ 464,318	\$ 441,372	\$ 418,426	\$ 395,480
CSA 70 R-5, 23.0 miles	3,345,198	3,231,615	3,081,639	2,986,236	2,850,059	2,977,740	2,724,775
CSA 70 R-12, 1.8 miles	not identified						
CSA 70 R-21, 0.2 mile	27,419	26,114	24,808	23,502	22,196	20,890	19,584
CSA 70 R-33, 0.8 mile	132,155	126,957	126,397	164,178	151,043	133,941	116,839
CSA 70 R-34, 0.2 mile	31,129	29,931	28,734	27,537	26,340	25,143	23,946
CSA 70 R-36, 1.0 mile	136,540	131,483	126,426	233,776	209,984	176,825	143,666
CSA 70 R-45, 0.8 mile					not identified	not identified	not identified
Total	\$ 4,065,681	\$ 3,923,054	\$ 3,769,413	\$ 3,899,547	\$ 3,700,994	\$ 3,752,965	\$ 3,424,290



**BEAR VALLEY COMMUNITY
CSA 70 R-3 & R-45**

- Roads Maintained by Special Districts
- County Maintained Roads
- CALTRANS (State)
- District Boundaries
- Lake
- Parcels

CSA 70 R3

BUDGET DATA	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
	Actual	Budget						
REVENUES								
Taxes	\$ 45,704	\$ 58,611	\$ 76,678	\$ 65,100	\$ 60,013	\$ 56,032	\$ 52,877	\$ 54,436
Interest	4,232	6,251	9,335	5,555	1,760	556	233	381
Current Services	22,500	21,359	(451)	13,012	12,769	12,952	12,476	19,877
Other		121	(3,791)	1,204		(307)	(69)	
Fed/State Aid	729					746	709	726
Operating Transfers In		278		1,613				
Total Revenues	73,165	86,620	81,771	86,484	74,542	69,979	66,226	75,420
EXPENDITURES								
Salaries & Benefits	-	-	-	-	-	-	-	-
Services & Supplies	12,435	12,155	5,753	45,444	143,417	54,998	35,843	67,950
Transfers Out	11,998	14,488	19,331	22,751	24,842	25,392	26,752	16,893
Capital Expenditures								15,900
Contingencies								24,238
Operating Transfers Out	56,324		5,000	105,000				
Total Expenditures	80,757	26,643	30,084	173,195	168,259	80,390	62,595	124,981
Net Change in Fund Balance	(7,592)	59,977	51,687	(86,711)	(93,717)	(10,411)	3,631	(49,561)
Fund Balance, Budget	\$ 125,283	\$ 186,087	\$ 237,774	\$ 151,063	\$ 56,401	\$ 45,730	\$ 49,622	\$ 61
Fund Balance Unreserved	126,110	186,087	237,774	151,063	56,401	45,860	49,561	-
CAPITAL IMPROVEMENTS								
Balance	-	15,047	10,473	757	(175)	132,547	-	15,900
AUDIT DATA								
	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	
REVENUES								
Property taxes	\$ 43,068	\$ 53,565	\$ 58,246	\$ 62,620	\$ 58,391	\$ 55,597	\$ 52,877	
Interest	3,405	7,200	9,657	6,758	815	248	164	
Special Assessment	22,500	21,887	13,715	13,877	13,543	13,606	13,121	
Other	3,282	4,312	3,948	1,744	877	436		
State Assistance	729	734	768	736	745	746	709	
Transfers In		278		1,613		1		
Total Revenues	72,984	87,976	86,334	87,348	74,371	70,634	66,871	
EXPENDITURES								
Salaries & Benefits	8,941	10,730	13,381	16,986	18,166	19,171	20,220	
Services & Supplies	16,138	20,555	12,153	52,073	150,867	61,873	43,020	
Transfers Out	56,324		5,000	105,000				
Total Expenditures	81,403	31,285	30,534	174,059	169,033	81,044	63,240	
Net Change in Fund Balance	(8,419)	56,691	55,800	(86,711)	(94,662)	(10,410)	3,631	
Fund Balance, Audit	\$ 125,283	\$ 181,974	\$ 237,774	\$ 151,063	\$ 56,401	\$ 45,991	\$ 49,622	
Capital Assets - 8.0 miles	\$ 393,240	\$ 376,954	\$ 381,409	\$ 464,318	\$ 441,372	\$ 418,426	\$ 395,480	

County Service Area 70, Zone R-3 - Erwin Lake

Roads	Dirt / Paved	Length	Width	From	To	Thos. Bros.
1st Street	P/D	1980	18 Willow	End		4662 J7 - 4881 J1
2nd Street	Dirt	2007	18 Willow	End		4662 J7 - 4881 J1
3rd Street	Dirt	2026	18 Willow	End		4662 J7 - 4881 J1
4th Street	Paved	2010	18 Willow	End		4662 J7 - 4881 J1
5th Street	Dirt	2004	18 End	Willow		4662 J7 - 4881 J1
6th Street	Dirt	2004	18 End	Willow		4662 J7 - 4881 J1
7th Street	Paved	2013	18 End	Willow		4662 J7 - 4881 J1
8th Street	Dirt	684	18 Lakewood	End		4662 J7 - 4881 J1
9th Street	Dirt	675	18 Lakewood	End		4662 J7 - 4881 J1
10th Street	Dirt	685	18 Lakewood	End		4662 J7 - 4881 J1
11th Street	Dirt	670	18 Lakewood	End		4662 J7 - 4881 J1
A Lane	Dirt	631	18 Oak	End		4662 J7 - 4881 J1
Ash	Dirt	1264	18 State Lane	End		4662 J7 - 4881 J1
B Lane	Dirt	627	18 Oak	End		4662 J7 - 4881 J1
C Lane	Dirt	634	18 Oak	End		4662 J7 - 4881 J1
Castle	Dirt	633	18 Oak	End		4662 J7 - 4881 J1
Central Lane	Paved	1233	18 State Lane	7th		4662 J7 - 4881 J1
Cypress	Paved	1320	18 State Lane	End		4662 J7 - 4881 J1
D Lane	Paved	1294	18 State Lane	End		4662 J7 - 4881 J1
E Lane	Dirt	1128	18 State Lane	End		4662 J7 - 4881 J1
East Lane	Dirt	1235	18 State Lane	7th		4662 J7 - 4881 J1
Erwin Lane	Dirt	205	18 F Lane	G Lane		4662 J7 - 4881 J1
F Lane	Dirt	660	18 State Lane	Oak		4662 J7 - 4881 J1
Fir lane	Dirt	1299	18 State Lane	end		4662 J7 - 4881 J1
G Lane	Dirt	660	18 State Lane	Oak		4662 J7 - 4881 J1
Hart	Dirt	625	18 Oak	End		4662 J7 - 4881 J1
Hemlock Lane	Dirt	1270	18 State Lane	End		4662 J7 - 4881 J1
Juniper Street	Paved	2664	22 Willow	D Lane		4662 J7 - 4881 J1
Lakewood Drive	Paved	1233	18 State Lane	7th		4662 J7 - 4881 J1
Norwood	Dirt	625	18 Oak	End		4662 J7 - 4881 J1
Oak Lane	Paved	3292	18 Willow	G		4662 J7 - 4881 J1

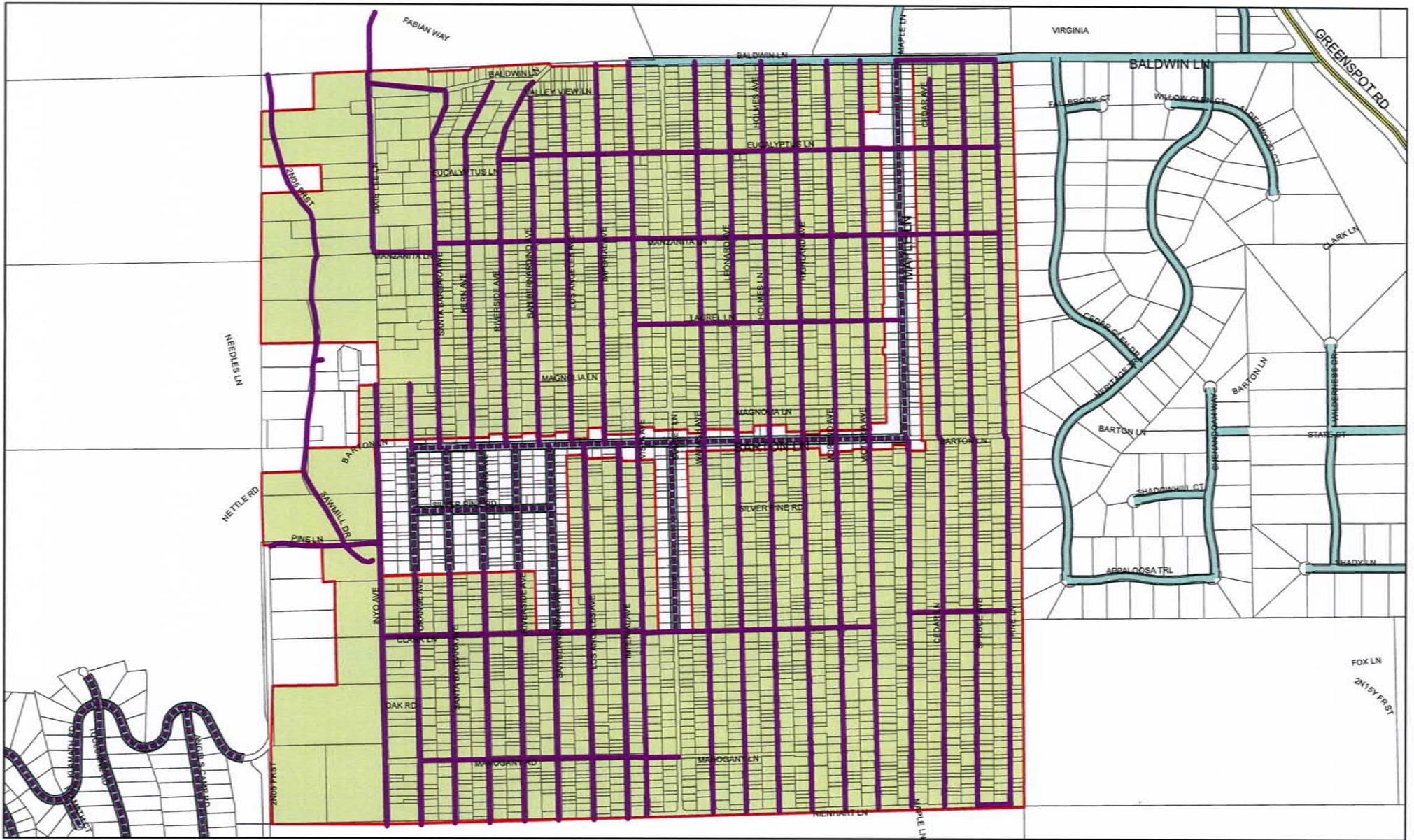
Pine Lane	Dirt	1265	18 State Lane	End	4662 J7 - 4881 J1
Pinon lane	Paved	1302	18 State Lane	End	4662 J7 - 4881 J1
Spruce Lane	Dirt	1270	18 State Lane	End	4662 J7 - 4881 J1
West Lane	P/D	1553	18 State Lane	End	4662 J7 - 4881 J1
Willow lane	Paved	1308	22 State Lane	End	4662 J7 - 4881 J1
Woodland Lane	Paved	2000	22 State Lane	11th Street	4662 J7 - 4881 J1
		47988			
	Total miles	9.09			

CSA 70 R45

BUDGET DATA		FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget
REVENUES									
Taxes						\$ -	\$ 54	\$ 59	\$ 59
Interest						128	114	57	82
Current Services						30,239	8,939	9,175	9,172
Other							(5)	(15)	
Total Revenues						30,367	9,102	9,276	9,313
EXPENDITURES									
Salaries & Benefits						-	-	-	-
Services & Supplies						18,180	10,000	3,705	12,673
Transfers Out							2,901	3,472	2,355
Contingencies									4,792
Total Expenditures						18,180	12,901	7,177	19,820
Net Change in Fund Balance						12,187	(3,799)	2,099	(10,507)
Fund Balance, Budget						\$ 12,187	\$ 8,420	\$ 10,519	\$ 12
Fund Balance Unreserved						12,187	8,420	10,507	-
CAPITAL IMPROVEMENTS									
Balance						-	-	-	-
AUDIT DATA									
		FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	
REVENUES									
Property taxes						\$ -	\$ 54	\$ 58	
Interest						160	109	42	
Special Assessment						30,239	8,939	9,176	
Other									
State Assistance									
Transfers In									
Total Revenues						30,399	9,102	9,276	
EXPENDITURES									
Salaries and Benefits						-	2,132	2,120	
Services & Supplies						18,180	10,769	5,057	
Transfers Out									
Total Expenditures						18,180	12,901	7,177	
Net Change in Fund Balance						12,219	(3,799)	2,099	
Fund Balance, Audit						\$ 12,219	\$ 8,420	\$ 10,519	
Capital Assets - 0.8 mile						not identified	not identified	not identified	

County Service Area 70, R-45 - Erwin Lake South

Roads	Dirt / Paved	Length	Width	From	To	Thos. Bros.
Cedar Lane	Dirt	544	16	I Lane	G Lane	4813 B1
Cedar Pine Lane	Dirt	355	16	H Lane	I Lane	4813 B1
G Lane	Dirt	655	16	State	South End	4813 B1
H Lane	Dirt	670	16	State	South End	4813 B1
I Lane	Dirt	675	16	State	South End	4813 B1
Mahogany Lane	Dirt	350	16	H Lane	I Lane	4813 B1
State Lane	Dirt	575	20	G lane	I Lane	4813 B1
		3824				
	Total miles	0.72				



**BEAR VALLEY COMMUNITY
CSA 70 R-5**

- Roads Maintained by Special Districts
- County Maintained Roads
- CALTRANS (State)
- District Boundaries
- Lake
- Parcels
- County Maintained Road currently snowplowed by Special Districts through contract

CSA 70 R5

BUDGET DATA	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget
REVENUES								
Taxes	\$ 53,985	\$ -	\$ -	\$ -	\$ -	\$ 2,466	\$ 3,293	\$ 2,407
Interest	229	694	11,934	18,446	9,820	4,889	2,405	3,227
Current Services		54,782	206,668	213,777	222,432	224,761	230,279	224,806
Operating Transfer In		7,251					11,800	
Other		30	519,816	64,137	21,571	88,754	(515)	
Total Revenues	54,214	62,757	738,418	296,360	253,823	320,870	247,262	230,440
EXPENDITURES								
Salaries & Benefits	-	-	-	-	-	-	-	-
Services & Supplies	28,555	42,387	110,794	154,088	198,891	115,057	138,517	260,892
Other						(10,000)		
Transfers Out	14,778	17,844	26,026	23,686	37,702	38,133	39,988	28,806
Operating Transfers Out				470,732				129,000
Contingencies		-	-	-	-			340,283
Total Expenditures	43,333	60,231	136,820	648,506	236,593	143,190	178,505	758,981
Net Change in Fund Balance	10,881	2,526	601,598	(352,146)	17,230	177,680	68,757	(528,541)
Fund Balance, Budget	\$ 15,663	\$ 18,195	\$ 619,793	\$ 267,648	\$ 282,733	\$ 458,121	\$ 529,172	\$ 631
Fund Balance Unreserved	15,669	18,195	619,793	267,648	282,733	459,267	528,541	-
CAPITAL IMPROVEMENTS								
Balance	-	-	-	-	427,934	132,547	-	129,000

AUDIT DATA	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	
REVENUES								
Property taxes	\$ 1,590	\$ 924	\$ 5,666	\$ (3,377)	\$ 2,512	\$ 2,466	\$ 3,293	
Interest	222	732	12,184	22,806	7,676	3,590	1,891	
Special Assessment	52,395	53,858	201,002	276,932	219,920	224,761	230,279	
Other			519,565				11,800	
Transfers In		7,251			21,570	90,053		
Total Revenues	54,207	62,765	738,417	296,361	251,678	320,870	247,263	
EXPENDITURES								
Salaries & Benefits	11,048	13,258	18,207	18,472	28,366	20,866	39,988	
Services & Supplies	39,784	46,974	118,613	159,302	208,227	122,324	138,517	
Transfers Out				470,732				
Total Expenditures	50,832	60,232	136,820	648,506	236,593	143,190	178,505	
Net Change in Fund Balance	3,375	2,533	601,597	(352,145)	15,085	177,680	68,758	
Fund Balance, Audit	\$ 15,663	\$ 18,196	\$ 619,793	\$ 267,648	\$ 282,733	\$ 460,413	\$ 529,171	
Capital Assets - 23.0 miles	\$ 3,345,198	\$ 3,231,615	\$ 3,081,639	\$ 2,986,236	\$ 2,850,059	\$ 2,977,740	\$ 2,724,775	

County ServiceArea 70, Zone R-5 - Sugarloaf

Roads	Dirt / Paved	Length	Width	From	To	Thos. Bros.
Baldwin Lane	Paved	1091	21	Riverside Ave	Santa Barbara	4742 E7 - 4812 E2
Barton Lane	Paved	215	20	Orange	Inyo	4742 E7 - 4812 E2
Barton Lane	Paved	650	20	Pine Lane	Maple Lane	4742 E7 - 4812 E2
Bear Hollow Road	Paved	720	19	Inyo	Sawmill	4742 E7 - 4812 E2
Cedar Lane	Paved	5245	21	Baldwin	National Forest	4742 E7 - 4812 E2
Clark Lane	Paved	4340	20	Pine	Inyo	4742 E7 - 4812 E2
Dixie Lee Lane	Paved	1858	20	South end	North end	4742 E7 - 4812 E2
Eucaplyptus Lane	Paved	2751	20	Maple	Santa Barbara	4742 E7 - 4812 E2
Highland Lane	Paved	5252	20	Baldwin	National Forest	4742 E7 - 4812 E2
Holmes Lane	Paved	5256	22	Baldwin	National Forest	4742 E7 - 4812 E2
Imperial Lane	Paved	5251	21	Baldwin	National Forest	4742 E7 - 4812 E2
Inyo Avenue	Paved	880	20	Bear Hollow	North end	4742 E7 - 4812 E2
Inyo Avenue	Paved	261	18	Clark	North end	4743 E7 - 4812 E2
Kern Avenue	Paved	1785	22	End of County section	National Forest	4742 E7 - 4812 E2
Kern Avenue	Paved	2602	22	Baldwin	Barton	4743 E7 - 4812 E2
Laurel Lane	Paved	1598	20	Maple	Sunset	4742 E7 - 4812 E2
Leonard Lane	Paved	5266	21	Baldwin	National Forest	4742 E7 - 4812 E2
Los Angeles	Paved	5049	23	Baldwin	National Forest	4742 E7 - 4812 E2
Mahogany Road	Paved	300	15	Wabash	Sunset	4742 E7 - 4812 E2
Maple Lane	Paved	2582	21	Barton	National Forest	4742 E7 - 4812 E2
Manzanita Lane	Paved	5140	20	Pine	Dixie Lee lane	4742 E7 - 4812 E2
Moreno Lane	Paved	5245	21	Baldwin	National Forest	4742 E7 - 4812 E2
Orange Avenue	Paved	450	21	Barton	North end	4742 E7 - 4812 E2
Orange Avenue	Paved	1550	21	End of County section	National Forest	4742 E7 - 4812 E2
Pine Lane	Paved	5226	21	Baldwin	National Forest	4742 E7 - 4812 E2
Rinehart Lane	Paved	229	15	Pine	Spruce	4742 E7 - 4812 E2
Rinehart Lane	Paved	203	17	Maple	Cedar	4743 E7 - 4812 E2
Riverside Avenue	Paved	2605	22	Baldwin	Barton	4742 E7 - 4812 E2
Riverside Avenue	Paved	1737	22	End of County section	National Forest	4743 E7 - 4812 E2
San Berardino Avenue	Paved	2434	20	Baldwin	Barton	4742 E7 - 4812 E2
San Berardino Avenue	Paved	1732	20	End of County section	National Forest	4743 E7 - 4812 E2

Santa Barbara Ave.	Paved	2556	21 Baldwin	Barton	4742 E7 - 4812 E2
Santa Barbara Ave.	Paved	1778	21 End of County section	National Forest	4743 E7 - 4812 E2
Sawmill Road	Dirt	1664	15 Bear Hollow	End of District	4742 E7 - 4812 E2
Spruce Lane	Paved	5247	21 Baldwin	National Forest	4742 E7 - 4812 E2
Sunset Ave	Paved	2648	21 Baldwin	Barton	4742 E7 - 4812 E2
Sunset Ave	Paved	1289	21 Clark	National Forest	4742 E7 - 4812 E2
Victoria Lane	Paved	5249	21 Baldwin	National Forest	4742 E7 - 4812 E2
Vista Lane	Paved	5238	21 Baldwin	National Forest	4742 E7 - 4812 E2
Wabash Lane	Paved	5255	20 Baldwin	National Forest	4742 E7 - 4812 E2
		110427			
	Total miles	20.91			



**BEAR VALLEY COMMUNITY
CSA 70 R-12**

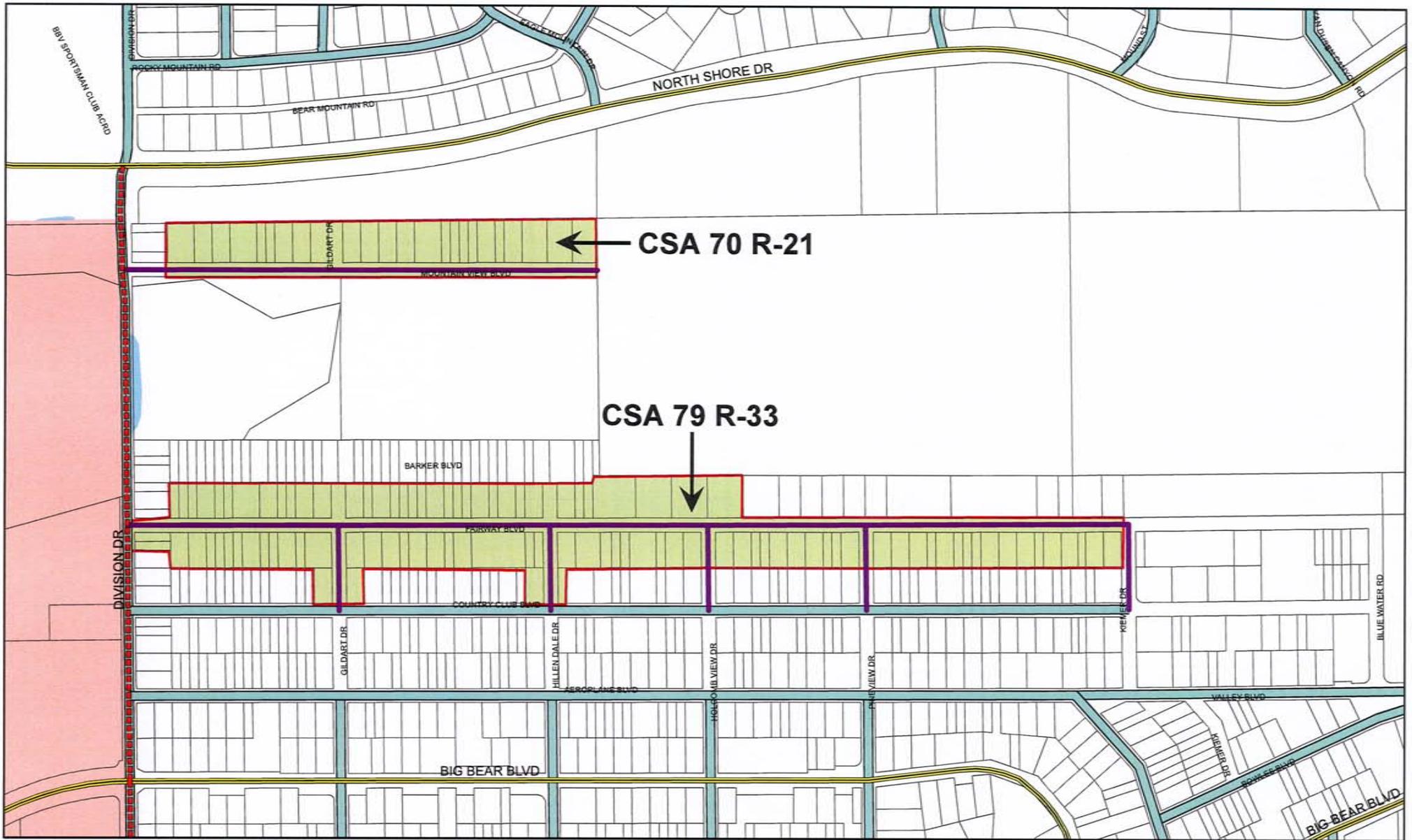
- Roads Maintained by Special Districts
- County Maintained Roads
- CALTRANS (State)
- District Boundaries
- Lake
- Parcels

CSA 70 R12

BUDGET DATA		FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
		Actual	Budget						
REVENUES									
Taxes			\$ -	\$ -	\$ -	\$ -	\$ 34	\$ 157	\$ 157
Interest	44	29	1	22	67	96	63	73	
Fed/State Aid						606	(606)		
Current Services	2,073	2,198	2,006	9,129	9,507	9,372	10,197	9,640	
Other		9	-	1	-	1	(5)		
Total Revenues	2,117	2,236	2,007	9,152	9,574	10,109	9,806	9,870	
EXPENDITURES									
Salaries & Benefits	-	-	-	-	-	-	-	-	-
Services & Supplies	2,271	639	464	4,685	5,623	6,932	3,688	15,357	
Other							846		
Transfers Out	1,372	1,697	1,362	557	657	1,019		2,508	
Contingencies								7,143	
Total Expenditures	3,643	2,336	1,826	5,242	6,280	7,951	4,534	25,008	
Net Change in Fund Balance	(1,526)	(100)	181	3,910	3,294	2,158	5,272	(15,138)	
Fund Balance, Budget	\$ 419	\$ 319	\$ 501	\$ 4,418	\$ 7,723	\$ 9,840	\$ 15,154	\$ 16	
Fund Balance Unreserved	419	319	501	4,418	7,723	9,861	15,138	-	
CAPITAL IMPROVEMENTS									
Balance	-	-	-	-	-	-	-	-	
AUDIT DATA									
		FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	
REVENUES									
Property taxes	\$ 48	\$ 122	\$ 56	\$ 7	\$ 71	\$ 34	\$ 158		
Interest	44	38	2	29	79	98	58		
Special Assessment	2,026	2,076	1,950	9,122	9,435	9,372	9,591		
Other						606			
Transfers In									
Total Revenues	2,118	2,236	2,008	9,158	9,585	10,110	9,807		
EXPENDITURES									
Salaries & Benefits	1,080	994	849	426	489	636	444		
Services & Supplies	2,564	1,341	977	4,816	5,791	7,315	4,090		
Transfers Out									
Total Expenditures	3,644	2,335	1,826	5,242	6,280	7,951	4,534		
Net Change in Fund Balance	(1,526)	(99)	182	3,916	3,305	2,159	5,273		
Fund Balance, Audit	\$ 419	\$ 320	\$ 502	\$ 4,418	\$ 7,723	\$ 9,882	\$ 15,155		
Capital Assets - 1.8 miles	not identified	not identified	not identified	not identified	not identified	not identified	not identified		

County Service Area70, Zone R-12- Baldwin Lake

Roads	Dirt / Paved	Length	Width	From	To	Thos. Bros.
Baldwin Ranch Road	Dirt	1300	20	Ponderosa ranch RD	N. to the end	4743 B4 (pg. 4662)
Benito Wilson Road	Dirt	1365	20	Raymond LN	Placer LN	4743 B4 (pg. 4662)
Chapparal Road	Dirt	415	24	Ponderosa ranch RD	N. to the end	4743 B4 (pg. 4662)
Ore Lane	Dirt	713	23	Ponderosa ranch RD	E. to the end	4743 B4 (pg. 4662)
Creston Drive	Dirt	260	21	Benito Wilson DR.	Ponderosa ranch road	
Ponderosa Ranch Rd	D/P	3042	25	Baldwin Lake RD.	Creston Drive	4743 B4 (pg. 4662)
Raymond Lane	Dirt	980	22	Ponderosa ranch RD	S to the end	4743 B4 (pg. 4662)
Water Hole Road	Dirt	485	22	Baldwin ranch RD.	E. to the end	4743 B4 (pg. 4662)
		8560				
	Total miles	1.62				



**BEAR VALLEY COMMUNITY
CSA 70 R-21 & R-33**

- Roads Maintained by Special Districts
- County Maintained Roads
- CALTRANS (State)
- District Boundaries
- Lake
- Parcels
- County Maintained Road currently snow plowed by others
- City of Big Bear Lake

CSA 70 R21

BUDGET DATA		FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
		Actual	Budget						
REVENUES									
Taxes	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 177	\$ 109	\$ 132
Interest		314	447	485	230	149	93	53	63
Current Services		2,048	2,070	2,084	1,754	2,301	2,250	2,476	2,386
Other		-	11	(1,916)	1,995	-	(12)	(8)	
Total Revenues		2,362	2,528	653	3,979	2,450	2,508	2,630	2,581
EXPENDITURES									
Salaries & Benefits		-	-	-	-	-	-	-	-
Services & Supplies		835	366	1,093	2,654	1,952	1,161	1,140	8,334
Transfers Out		1,068	1,630	1,509	683	734	956	873	2,145
Contingencies		-	-	-	-	-	-	-	1,777
Total Expenditures		1,903	1,996	2,602	3,337	2,686	2,117	2,013	12,256
Net Change in Fund Balance		459	532	(1,949)	642	(236)	391	617	(9,675)
Fund Balance, Budget	\$	9,666	\$ 10,257	\$ 8,308	\$ 8,950	\$ 8,677	\$ 9,029	\$ 9,687	\$ 12
Fund Balance Unreserved		9,725	10,257	8,308	8,950	8,677	9,049	9,675	-
CAPITAL IMPROVEMENTS									
Balance		-	-	-	-	-	-	-	-
AUDIT DATA									
		FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	
REVENUES									
Property taxes	\$	157	\$ -	\$ 60	\$ -	\$ 95	\$ 177	\$ 109	
Interest		255	518	504	289	113	81	45	
Special Assessment		1,891	2,070	2,025	1,753	2,205	2,250	2,476	
Transfers In		-	-	-	-	-	-	-	
Total Revenues		2,303	2,588	2,589	2,042	2,413	2,508	2,630	
EXPENDITURES									
Salaries and Benefits		839	1,006	979	535	555	808	724	
Services & Supplies		1,064	990	1,623	2,802	2,131	1,308	1,288	
Transfers Out		-	-	-	-	-	-	-	
Total Expenditures		1,903	1,996	2,602	3,337	2,686	2,116	2,012	
Net Change in Fund Balance		400	592	(13)	(1,295)	(273)	392	618	
Fund Balance, Audit	\$	9,666	\$ 10,258	\$ 10,245	\$ 8,950	\$ 8,677	\$ 9,069	\$ 9,687	
Capital Assets - 0.2 mile	\$	27,419	\$ 26,114	\$ 24,808	\$ 23,502	\$ 22,196	\$ 20,890	\$ 19,584	

County Service Area 70, Zone R-21 Big Bear (Mountain View)

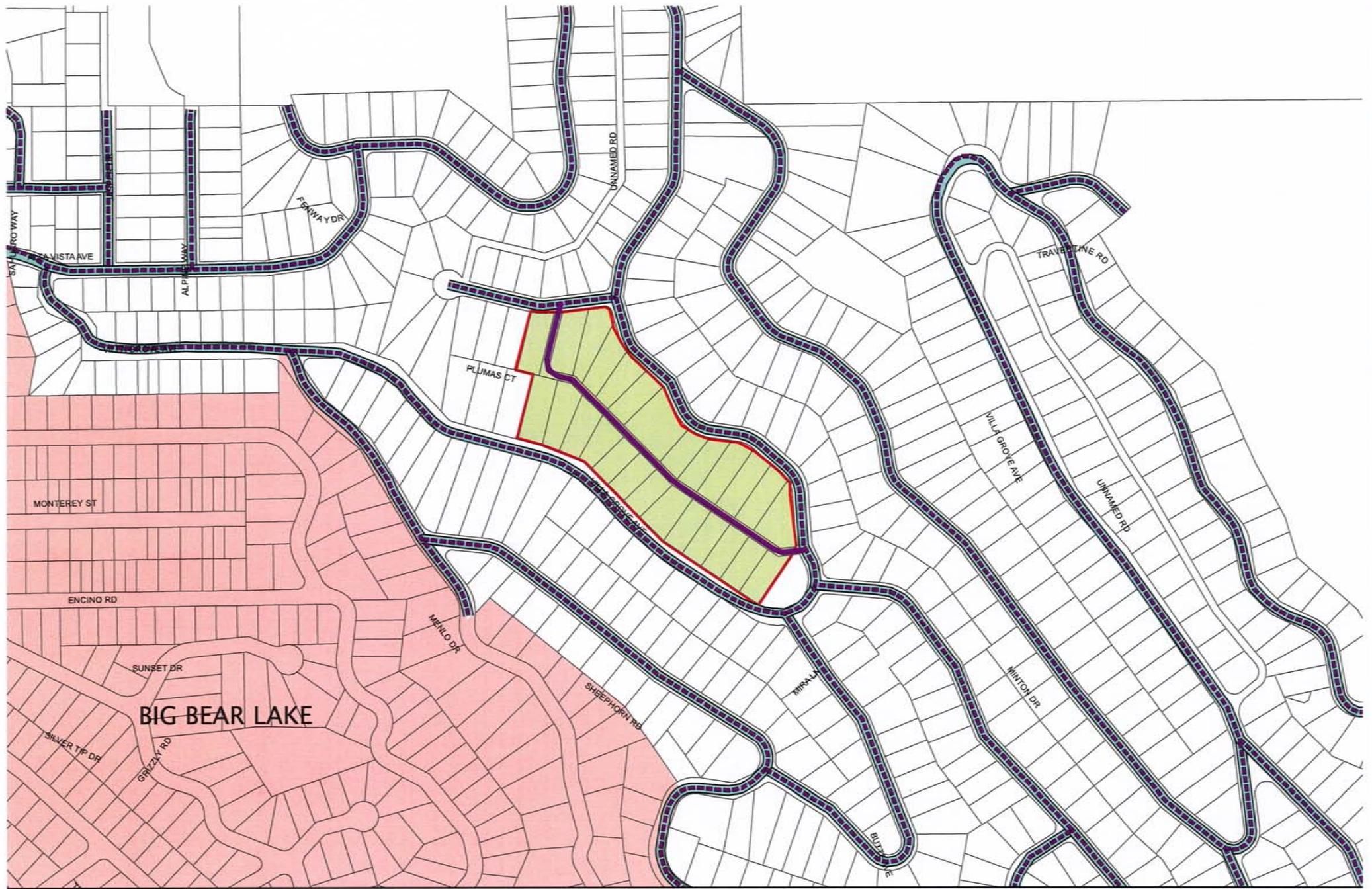
Roads	Dirt / Paved	Length	Width	From	To	Thos. Bros.
Mountain View Boulevard	Paved	1290	22	Division	End	4742 D5
	Total miles	0.24				

CSA 70 R33

BUDGET DATA	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
	Actual	Budget						
REVENUES								
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 522	\$ 29	\$ 144
Interest	1,597	2,592	2,286	547	521	381	222	296
Current Services	9,132	9,743	12,055	9,567	9,418	10,302	8,797	8,847
Other		45	104	346	-	(41)	(30)	
Operating Transfer In		11,451		16,410	-			
Total Revenues	10,729	23,831	14,445	26,870	9,939	11,164	9,018	9,287
EXPENDITURES								
Salaries & Benefits	-	-	-	-	-	-	-	-
Services & Supplies	1,297	1,366	1,013	4,939	4,808	1,315	1,439	9,557
Transfers Out	3,516	4,653	3,871	3,504	3,578	3,501	3,195	2,062
Operating Transfer Out			61,830					
Contingencies		-	-	-	-			45,053
Total Expenditures	4,813	6,019	66,714	8,443	8,386	4,816	4,634	56,672
Net Change in Fund Balance	5,916	17,812	(52,269)	18,427	1,553	6,348	4,384	(47,385)
Fund Balance, Budget	\$ 51,141	\$ 69,259	\$ 16,990	\$ 35,418	\$ 36,710	\$ 42,880	\$ 47,443	\$ 58
Fund Balance Unreserved	51,447	69,259	16,990	35,418	36,710	42,969	47,385	-
CAPITAL IMPROVEMENTS								
Balance	-	-	(8)	58,390	-	-	-	-
AUDIT DATA								
	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	
REVENUES								
Property taxes	\$ 39	\$ 85	\$ 1,605	\$ (189)	\$ 219	\$ 522	\$ 29	
Interest	1,290	2,945	2,389	893	260	340	192	
Special Assessment	9,093	9,657	10,451	9,756	9,199	10,302	8,797	
Transfers In		11,451		16,410				
Total Revenues	10,422	24,138	14,445	26,870	9,678	11,164	9,018	
EXPENDITURES								
Salaries and Benefits	2,636	3,163	2,463	2,779	2,585	2,749	3,195	
Services & Supplies	2,177	2,856	2,422	5,664	5,801	2,067	1,438	
Transfers Out			61,830					
Total Expenditures	4,813	6,019	66,715	8,443	8,386	4,816	4,633	
Net Change in Fund Balance	5,609	18,119	(52,270)	18,427	1,292	6,348	4,385	
Fund Balance, Audit	\$ 51,141	\$ 69,260	\$ 16,990	\$ 35,417	\$ 36,709	\$ 43,057	\$ 47,442	
Capital Assets - 0.8 mile	\$ 132,155	\$ 126,957	\$ 126,397	\$ 164,178	\$ 151,043	\$ 133,941	\$ 116,839	

County Service Area 70, Zone R-33 Big Bear City (Fairway)

Roads	Dirt / Paved	Length	Width	From	To	Thos. Bros.
Fairway Drive	Paved	2797	26	Divison	E. to the end	4742 B5 B6
Gildart	Paved	345	24	Fairway	Country Club Blvd.	4742 B5 B6
Hillendale	Paved	235	21	Fairway	Country Club Blvd.	4742 B5 B6
Holcomb View	Paved	205	24	Fairway	Country Club Blvd.	4742 B5 B6
Klener	Paved	210	26	Fairway	Country Club Blvd.	4742 B5 B6
Pine View	Paved	205	24	Fairway	Country Club Blvd.	4742 B5 B6
		3997				
	Total miles	0.76				



BEAR VALLEY COMMUNITY
SA 70 R-34

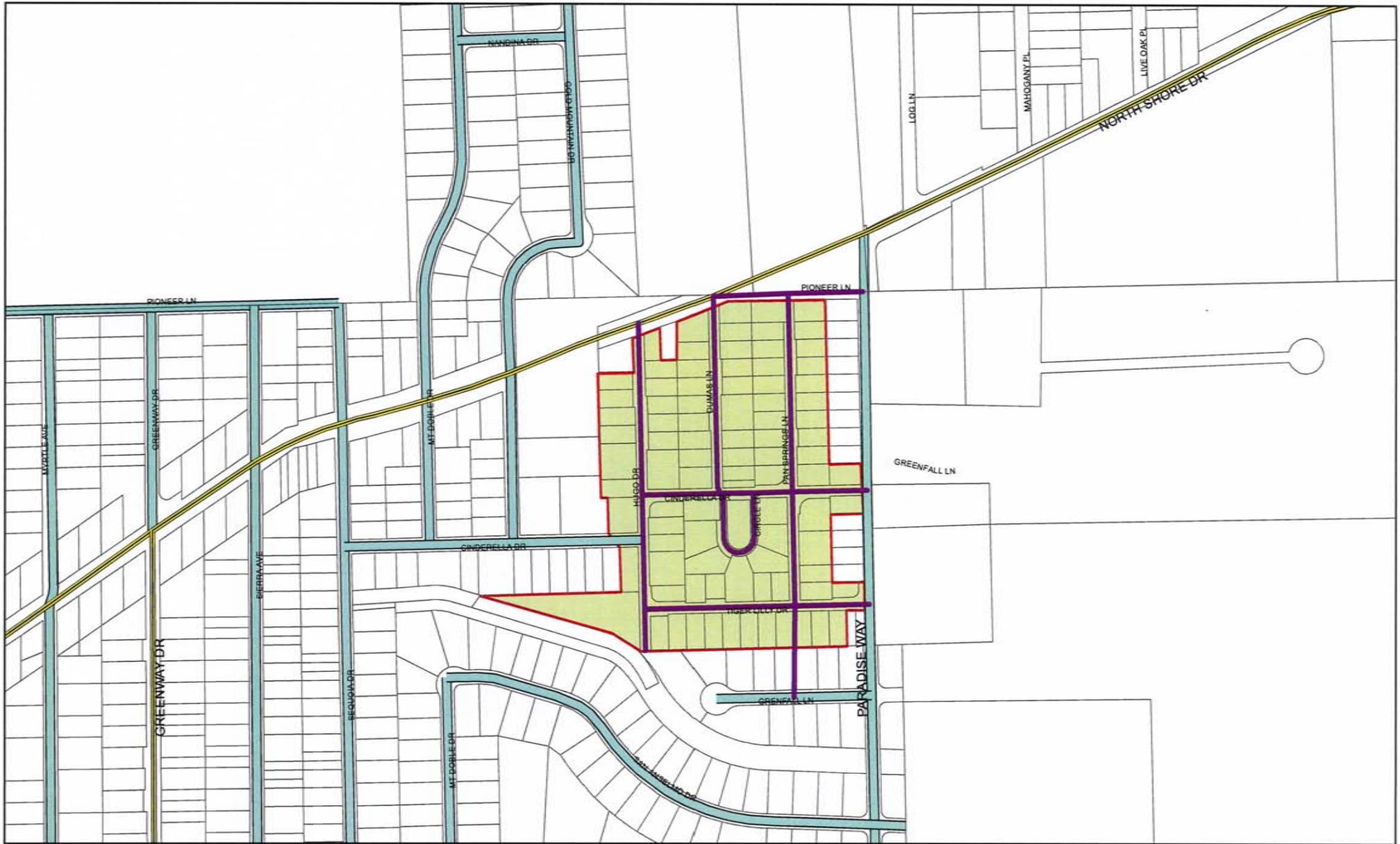
- | | | |
|---|---|--|
|  Roads Maintained by Special Districts |  District Boundaries |  County Maintained Road currently plowed by Spec Districts through contract |
|  County Maintained Roads |  Parcels | |
|  CALTRANS (State) |  City of Big Bear Lake | |

CSA 70 R34

BUDGET DATA		FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget
REVENUES									
Taxes			\$ -	\$ -	\$ -	\$ -	\$ -		
Interest		343	461	509	215	167	103	57	69
Current Services		2,752	2,500	2,719	2,674	2,600	2,600	2,600	2,600
Other			422	20	29	-	(14)	(10)	
Total Revenues		3,095	3,383	3,248	2,918	2,767	2,689	2,647	2,669
EXPENDITURES									
Salaries & Benefits		-	-	-	-	-	-	-	-
Services & Supplies		1,655	134	3,147	1,538	2,064	1,534	1,118	8,957
Transfers Out		1,424	2,199	1,805	740	869	945	918	1,384
Contingencies			-	-	-	-	-	-	2,582
Total Expenditures		3,079	2,333	4,952	2,278	2,933	2,479	2,036	12,923
Net Change in Fund Balance		16	1,050	(1,704)	640	(166)	210	611	(10,254)
Fund Balance, Budget		\$ 9,997	\$ 10,704	\$ 9,000	\$ 9,640	\$ 9,445	\$ 9,610	\$ 10,267	\$ 13
Fund Balance Unreserved		9,654	10,704	9,000	9,640	9,445	9,633	10,254	-
CAPITAL IMPROVEMENTS									
Balance		-	-	-	-	-	-	-	-
AUDIT DATA									
		FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	
REVENUES									
Property taxes		\$ -	\$ -	\$ 119	\$ (91)	\$ -	\$ -	\$ -	
Interest		281	539	529	270	139	89	47	
Special Assessment		2,752	2,500	2,600	2,751	2,600	2,600	2,600	
Transfers In									
Total Revenues		3,033	3,039	3,248	2,930	2,739	2,689	2,647	
EXPENDITURES									
Salaries and Benefits		1,119	1,343	1,077	566	668	704	694	
Services & Supplies		1,960	989	3,874	1,725	2,265	1,775	1,342	
Transfers Out									
Total Expenditures		3,079	2,332	4,951	2,291	2,933	2,479	2,036	
Net Change in Fund Balance		(46)	707	(1,703)	639	(194)	210	611	
Fund Balance, Audit		\$ 9,997	\$ 10,704	\$ 9,001	\$ 9,640	\$ 9,446	\$ 9,656	\$ 10,267	
Capital Assets - 0.2 mile		\$ 31,129	\$ 29,931	\$ 28,734	\$ 27,537	\$ 26,340	\$ 25,143	\$ 23,946	

County Service Area 70, Zone R-34 Big Bear (The Alley)

Roads	Dirt / Paved	Length	Width	From	To	Thos. Bros.
Pluma Court (The Alley)	Paved	1026	13	Pluma Court	Villa Grove ave.	4812 B1 - C1
	Total miles	0.19				



**BEAR VALLEY COMMUNITY
CSA 70 R-36**

- Roads Maintained by Special Districts
- County Maintained Roads
- CALTRANS (State)
- District Boundaries
- Lake
- Parcels

CSA 70 R36

BUDGET DATA		FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget
REVENUES									
Taxes			\$ -	\$ -	\$ -	\$ -	\$ 33	\$ 184	
Interest		3,722	5,435	6,307	2,594	367	261	112	201
Current Services		9,328	8,592	10,562	9,945	8,991	8,699	8,448	8,198
Other			119	244	532	-	(31)	(20)	
Total Revenues		13,050	14,146	17,113	13,071	9,358	8,962	8,724	8,399
EXPENDITURES									
Salaries & Benefits		-	-	-	-	-	-	-	-
Services & Supplies		1,882	2,539	2,259	7,307	4,977	1,233	1,583	11,857
Transfers Out		1,734	2,710	2,616	3,706	4,049	3,941	3,164	1,698
Contingencies			-	-	113,000	-			28,107
Total Expenditures		3,616	5,249	4,875	124,013	9,026	5,174	4,747	41,662
Net Change in Fund Balance		9,434	8,897	12,238	(110,942)	332	3,788	3,977	(33,263)
Fund Balance, Budget		\$ 114,857	\$ 124,471	\$ 136,709	\$ 25,768	\$ 25,537	\$ 29,205	\$ 33,303	\$ 40
Fund Balance Unreserved		115,574	124,471	136,709	25,768	25,537	29,265	33,263	-
CAPITAL IMPROVEMENTS									
Balance		-	-	-	-	-	-	-	-
AUDIT DATA									
AUDIT DATA		FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	
REVENUES									
Property taxes		\$ 328	\$ 38	\$ 850	\$ 21	\$ 91	\$ 33	\$ 184	
Interest		3,005	6,271	6,552	3,126	-	230	93	
Special Assessment		9,000	8,554	9,712	9,302	8,900	8,699	8,448	
Transfers In					622				
Total Revenues		12,333	14,863	17,114	13,071	8,991	8,962	8,725	
EXPENDITURES									
Salaries and Benefits		1,363	1,635	1,045	2,882	3,080	3,010	2,428	
Services & Supplies		2,253	3,614	3,830	8,131	6,141	2,165	2,319	
Transfers Out					113,000				
Total Expenditures		3,616	5,249	4,875	124,013	9,221	5,175	4,747	
Net Change in Fund Balance		8,717	9,614	12,239	(110,942)	(230)	3,787	3,978	
Fund Balance, Audit		\$ 114,857	\$ 124,471	\$ 136,710	\$ 25,768	\$ 25,538	\$ 29,325	\$ 33,303	
Capital Assets - 1.0 mile		\$ 136,540	\$ 131,483	\$ 126,426	\$ 233,776	\$ 209,984	\$ 176,825	\$ 143,666	

County Service Area 70, Zone R-36 Pan Springs

Roads	Dirt / Paved	Length	Width	From	To	Thos. Bros.
Cinderalla	Paved	600	20	Hugo	Paradise	4742 D4 - D5
Circle Lane	Paved	345	17	Cinderella	Cinderella	4742 D4 - D5
Dumas Lane	Paved	525	20	Cinderella	Hwy 18	4742 D4 - D5
Hugo Drive	Paved	765	20	Tiger Lily	Hugo Lane	4742 D4 - D5
Pan Springs Lane	Paved	830	20	Hwy 18	Paradise	4742 D4 - D5
Pioneer Lane	Paved	365	17	Pan Springs Lane	Tiger Lily	4742 D4 - D5
Tiger Lilly	Paved	625	20	Paradise Wy	Hugo Lane	4742 D4 - D5
		4055				
	Total miles	0.77				