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From: [REDACTED]
To: "Rollings-McDonald, Kathleen" <kmcdonald@lafco.sbcounty.gov>
Cc: [REDACTED]
Sent: Tue, Jan 17, 2012 23:26:36 GMT+00:00
Subject: ROWRPD - LAFCO - Appropriation Limit - calculation by RAMS

Attached is the calculation completed by RAMS that shows had our District done the proper calculation each year from 95/96 current, the Districts appropriation limit for the 10/11 year would/could have been \$2,224,209 , which is over twice the amount of what ROWRPD spent in the 10/11 year.

I know that I still need to come up with a Resolution for our Board to adopt/approve the calculation and set the new limit within the calculation. I will forward you the Resolution in DRAFT format prior to it going to our Board for your review to ensure that it meets the requirement.

We are working on a slide show presentation of the Districts successes of 2011 and would like to show it to you (and the commission if you think they would be interested) in the near future if you would like to see it.

See you tomorrow.

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<u>Actual calculation</u>	<u>1995-1996</u>
Per capita personal income change	0.71%
Population change:	
County population growth	4.72%
CPI change converted to a ratio	1.0071
Population change converted to a ratio	1.0472
Calculation of growth factor	1.0546
1994-1995 limit	<u>\$ 999,058</u>
1995-1996 limit	
(\$999,058 x 1.0546)	<u>\$ 1,053,607</u>

<u>Actual calculation</u>	<u>1996-1997</u>
Per capita personal income change	4.67%
Population change:	
County population growth	1.62%
CPI change converted to a ratio	1.0467
Population change converted to a ratio	1.0162
Calculation of growth factor	1.0637
1995-1996 limit	<u>\$ 1,053,607</u>
1996-1997 limit	
(\$1,053,607 x 1.0637)	<u>\$ 1,120,722</u>

<u>Actual calculation</u>	<u>1997-1998</u>
Per capita personal income change	4.67%
Population change:	
County population growth	0.11%
CPI change converted to a ratio	1.0467
Population change converted to a ratio	1.0011
Calculation of growth factor	1.0479
1996-1997 limit	<u>\$ 1,120,722</u>
1997-1998 limit	
(\$1,120,722 x 1.0479)	<u>\$ 1,174,405</u>

<u>Actual calculation</u>	<u>1998-1999</u>
Per capita personal income change	4.15%
Population change:	
County population growth	0.98%
CPI change converted to a ratio	1.0415
Population change converted to a ratio	1.0098
Calculation of growth factor	1.0517
1997-1998 limit	<u>\$ 1,174,405</u>
1998-1999 limit	
(\$1,174,405 x 1.0517)	<u>\$ 1,235,122</u>

<u>Actual calculation</u>	<u>1999-2000</u>
Per capita personal income change	4.53%
Population change:	
County population growth	1.37%
CPI change converted to a ratio	1.0453
Population change converted to a ratio	1.0137
Calculation of growth factor	1.0596
1998-1999 limit	<u>\$ 1,235,122</u>
1999-2000 limit (\$1,235,122 x 1.0596)	<u>\$ 1,308,735</u>

<u>Actual calculation</u>	<u>2000-2001</u>
Per capita personal income change	4.91%
Population change:	
County population growth	1.82%
CPI change converted to a ratio	1.0491
Population change converted to a ratio	1.0182
Calculation of growth factor	1.0682
1999-2000 limit	<u>\$ 1,308,735</u>
2000-2001 limit	
(\$1,308,735 x 1.0682)	<u>\$ 1,397,991</u>

Actual calculation

2001-2002

Per capita personal income change		7.82%
Population change:		
County population growth		1.95%
CPI change converted to a ratio		1.0782
Population change converted to a ratio		1.0195
Calculation of growth factor		1.0992
2000-2001 limit	<u>\$ 1,397,991</u>	
2001-2002 limit		
(\$1,397,991 x 1.0992)	<u>\$ 1,536,672</u>	

<u>Actual calculation</u>		<u>2002-2003</u>
Per capita personal income change		-1.27%
Population change:		
County population growth		2.72%
CPI change converted to a ratio		0.9873
Population change converted to a ratio		1.0272
Calculation of growth factor		1.0142
2001-2002 limit	<u>\$ 1,536,672</u>	
2002-2003 limit		
(\$1,536,672 x 1.0142)	<u>\$ 1,558,493</u>	

<u>Actual calculation</u>		<u>2003-2004</u>
Per capita personal income change		2.31%
Population change:		
County population growth		2.59%
CPI change converted to a ratio		1.0231
Population change converted to a ratio		1.0259
Calculation of growth factor		1.0496
2002-2003 limit	<u>\$ 1,558,493</u>	
2003-2004 limit		
(\$1,558,493 x 1.0496)	<u>\$ 1,635,794</u>	

<u>Actual calculation</u>		<u>2004-2005</u>
Per capita personal income change		3.28%
Population change:		
County population growth		2.51%
CPI change converted to a ratio		1.0328
Population change converted to a ratio		1.0251
Calculation of growth factor		1.0587
2003-2004 limit	<u>\$ 1,635,794</u>	
2004-2005 limit		
(\$1,635,794 x 1.0587)	<u>\$ 1,731,815</u>	

<u>Actual calculation</u>	<u>2005-2006</u>
Per capita personal income change	5.26%
Population change:	
County population growth	2.49%
CPI change converted to a ratio	1.0526
Population change converted to a ratio	1.0249
Calculation of growth factor	1.0788
2004-2005 limit	<u>\$ 1,731,815</u>
2005-2006 limit	
(\$1,731,815 x 1.0788)	<u>\$ 1,868,282</u>

<u>Actual calculation</u>	<u>2006-2007</u>
Per capita personal income change	3.96%
Population change:	
County population growth	2.10%
CPI change converted to a ratio	1.0396
Population change converted to a ratio	1.0210
Calculation of growth factor	1.0614
2005-2006 limit	<u>\$ 1,868,282</u>
2006-2007 limit	
(\$1,868,282 x 1.0614)	<u>\$ 1,982,995</u>

<u>Actual calculation</u>	<u>2007-2008</u>
Per capita personal income change	4.42%
Population change:	
County population growth	1.86%
CPI change converted to a ratio	1.0442
Population change converted to a ratio	1.0186
Calculation of growth factor	1.0636
2006-2007 limit	<u>\$ 1,982,995</u>
2007-2008 limit	
(\$1,982,995 x 1.0636)	<u>\$ 2,109,113</u>

<u>Actual calculation</u>		<u>2008-2009</u>
Per capita personal income change		4.29%
Population change:		
County population growth		1.45%
CPI change converted to a ratio		1.0429
Population change converted to a ratio		1.0145
Calculation of growth factor		1.0580
2007-2008 limit	<u>\$ 2,109,113</u>	
2008-2009 limit		
(\$2,109,113 x 1.0580)	<u>\$ 2,231,442</u>	

<u>Actual calculation</u>	<u>2009-2010</u>
Per capita personal income change	0.62%
Population change:	
County population growth	0.79%
CPI change converted to a ratio	1.0062
Population change converted to a ratio	1.0079
Calculation of growth factor	1.0141
2008-2009 limit	<u>\$ 2,231,442</u>
2009-2010 limit	
(\$2,231,442 x 1.0141)	<u>\$ 2,262,905</u>

<u>Actual calculation</u>	<u>2010-2011</u>
Per capita personal income change	-2.54%
Population change:	
County population growth	0.85%
CPI change converted to a ratio	0.9746
Population change converted to a ratio	1.0085
Calculation of growth factor	0.9829
2009-2010 limit	<u>\$ 2,262,905</u>
2010-2011 limit	
(\$2,262,905 x .9829)	<u>\$ 2,224,209</u>