

# LOCAL AGENCY FORMATION COMMISSION COUNTY OF SAN BERNARDINO

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**DATE: MAY 10, 2010**

**FROM: KATHLEEN ROLLINGS-McDONALD, Executive Officer**

**TO: LOCAL AGENCY FORMATION COMMISSION**

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**SUBJECT: Agenda Item #10B – Review and Adoption of Final Budget for Fiscal Year 2010-11**

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## **RECOMMENDATION:**

Staff recommends that the Commission take the following actions:

1. Adopt the Fiscal Year 2010-11 Final Budget with the apportionment of net LAFCO costs based upon the Auditor's information attached.
2. Adopt LAFCO Resolution No. 3094 rescinding Cost-of-Living Salary Adjustments approved in August 2008.
4. Direct the Executive Officer to submit to the County Auditor/Controller-Recorder the adopted Final Budget and request the apportionment of the Commission's net costs to the County, Cities/Towns and Independent Special Districts pursuant to the provisions of Government Code Section 56381 as provided on the attachment to the Budget.

## **BACKGROUND:**

The Commission's annual budget process began at the April hearing through adoption of the Proposed Budget for Fiscal Year 2010-11. The Proposed Budget included an outline of the anticipated appropriations, revenues, and policy items for Commission consideration.

Following the April hearing, the Proposed Budget was forwarded for review and comment, as required by Government Code Section 56381 to the County, each of the 24 Cities/Towns and Special Districts (dependent and independent) with the request to submit comments by May 6<sup>th</sup> for inclusion in the final report. As of the date of this report, no comments or concerns have been provided by any of the Cities, Towns, Special Districts, or the County regarding the Proposed Budget as adopted at the April hearing. If concerns are received following the

publication of this report, staff will provide those to the Commission at the hearing along with an oral response.

Copies of the Final Budget Spreadsheet including the apportionment for Cities and Special Districts are included as Attachment #1 to this report. Attachment #2 provides the draft resolution to rescind the cost-of-living adjustments as approved at the April 21, 2010 hearing. The staff will be happy to answer any questions from the Commission prior to or at the hearing regarding any of the items within the budget documents or this report.

/krm

Attachments:

1. [Final Budget Spreadsheet and Apportionment](#)
2. [Resolution No. 3094 Reflecting Changes to the LAFCO Salary Schedule](#)