



San Bernardino LAFCO Fiscal Indicators

San Bernardino County Fire Protection District - Service Zone FP-6 (Havasu Lake)

The San Bernardino County Fire Protection District reorganized in July 2008 and created the South Desert Regional Service Zone. The South Desert Regional Service Zone is a component unit of the San Bernardino County Fire Protection District which is governed by the County Board of Supervisors. Within the South Desert Regional Service Zone, Service Zone FP-6 Havasu Lake special tax was originally authorized by the Board of Directors of the San Bernardino County Fire Protection District in February 2009. This was the first new service zone created after the County Fire reorganization. Service Zone FP-6 provides fire protection services to the community of Havasu Lake. These services are funded by a special tax of \$113 per parcel with an annual 3% cost of living increase as approved by the voters in May 2009. The special tax is currently at \$131.57 per parcel and is presently applicable to 1,334 parcels. Services are provided through Fire Station #18. Services are provided through Fire Station 45. Data for 2012 is not available as there was a change in interpretation of reporting standards which returned in 2013.



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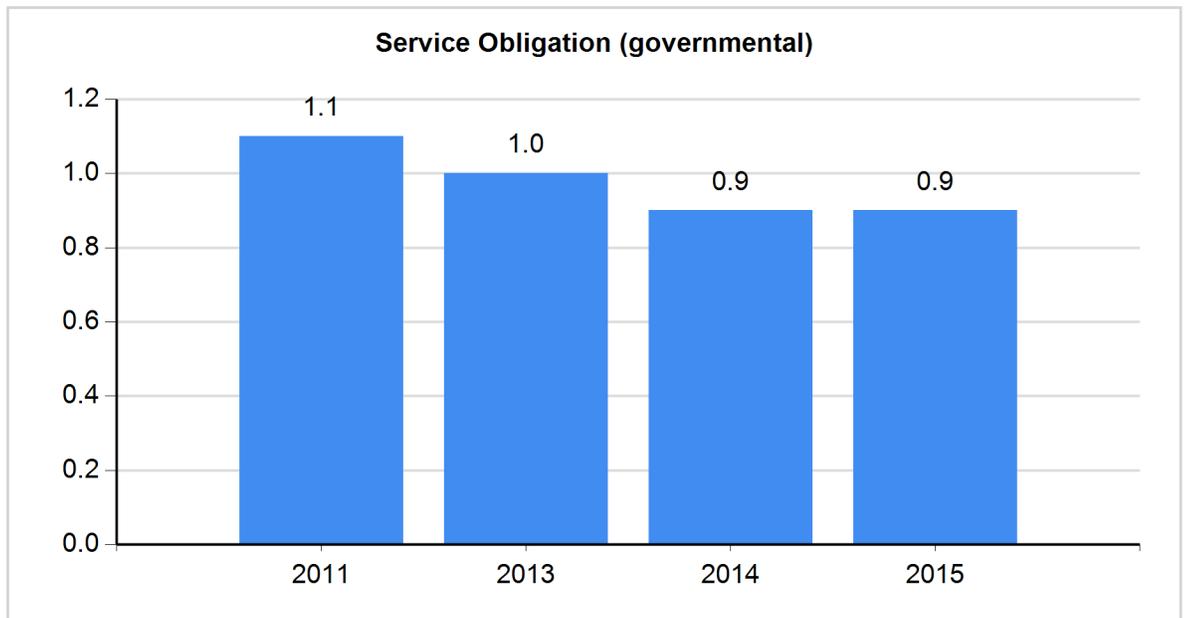
Service Obligation (governmental)

Description

Measures whether or not a government's annual revenues were sufficient to pay for annual operations. A ratio of one or higher indicates that a government lived within its annual revenues.

Formula:
operating
revenue/operating
expenditures

Source:
Statement of
Revenues,
Expenditures and
Changes in Fund
Balance



	2011	2012	2013	2014	2015
Operating Revenue	\$151,013	\$0	\$162,121	\$154,009	\$161,670
Operating Expenditures	\$132,523	\$0	\$167,373	\$166,263	\$175,588
Ratio	1.1	-	1.0	0.9	0.9

Agency Response