



San Bernardino LAFCO Fiscal Indicators

County Service Area 70 Zone R-23 (Mile High Park)

Report Created:2/5/2020

County Service Area 70 Zone R-23 is governed by the County Board of Supervisors. The zone has no direct employees, it operates with personnel and supplies provided by County Service Area 70. The zone receives an annual service charge of \$240 on each improved parcel of land and \$120 for each unimproved parcel. There are currently 60 improved parcels and 22 unimproved parcels billed to fund road maintenance and snow removal services for one mile of paved road in the Mile High Park area. The zone does not receive general levy property tax revenue, therefore assessed value data is not compiled by the County.



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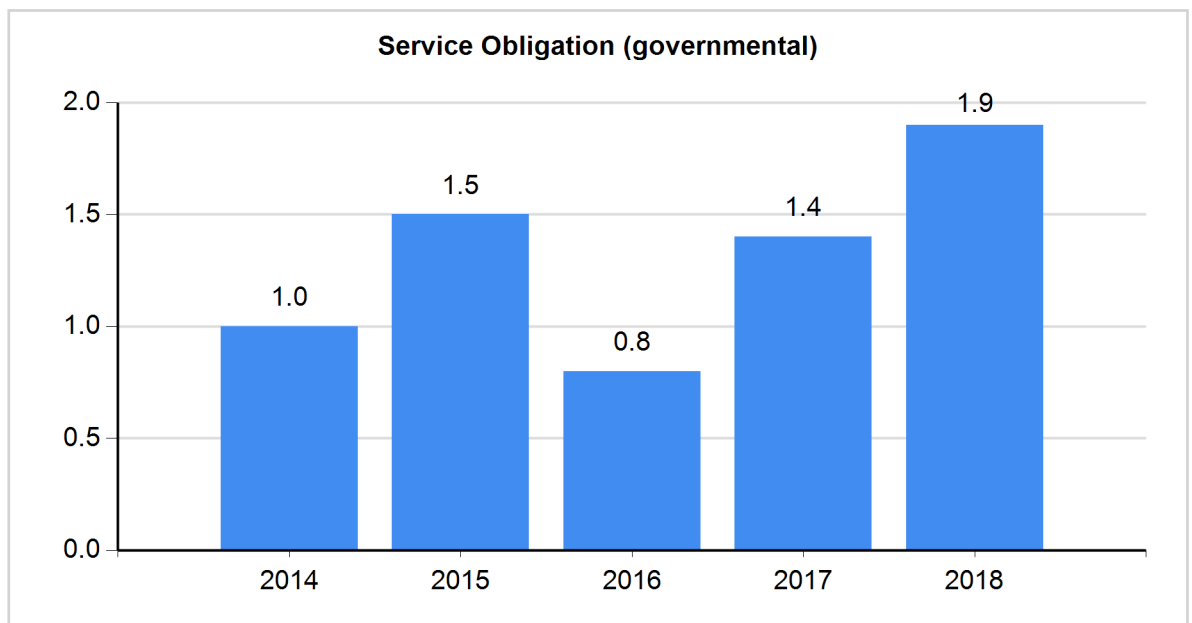
Service Obligation (governmental)

Description

Measures whether or not a government's annual revenues were sufficient to pay for annual operations. A ratio of one or higher indicates that a government lived within its annual revenues.

Formula:
operating
revenue/operating
expenditures

Source:
Statement of
Revenues,
Expenditures and
Changes in Fund
Balance



	2014	2015	2016	2017	2018
Operating Revenue	\$16,882	\$16,804	\$17,331	\$18,351	\$17,496
Operating Expenditures	\$17,154	\$11,303	\$21,346	\$13,230	\$9,124
Ratio	1.0	1.5	0.8	1.4	1.9

Agency Response

The level of services provided to Road Districts is dictated by the available revenue. Capital improvement and maintenance projects are funded over multiple fiscal years. In years where capital and maintenance expenditures are incurred, fund balance is used to fund the projects.



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Liquidity

Description

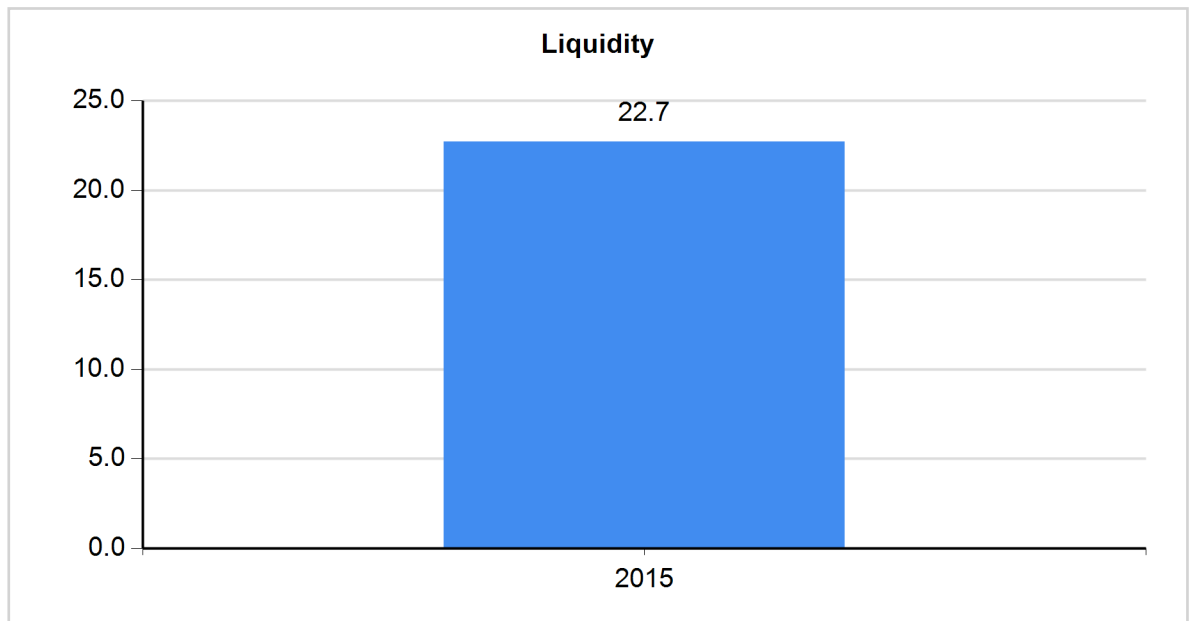
Measures a government's ability to meet its short-term obligations. A high ratio suggests a government is able to meet its short-term obligations.

Formula:

cash & investments
(does not include
fiscal agents,
restricted, or
fiduciary)/current
liabilities

Source:

Statement of Net
Position



2014	2015	2016	2017	2018
\$26,932	\$33,860	\$28,090	\$33,565	\$42,177
-	\$1,491	-	-	-
-	22.7	-	-	-

Agency Response