



County Service Area 70 Zone P-6

Report Created:11/3/2016

County Service Area 70 Zone P-6 is governed by the County Board of Supervisors. The zone has one employee. The zone provides park and recreation services in the El Mirage community for approximately 3,539 residents through a special tax of \$9.00 per parcel, per year billed on 3,538 parcels. The zone does not receive general levy property tax revenue, therefore assessed value data is not compiled by the County. The audits identify the receipt of property taxes even though the zone receives a special tax.

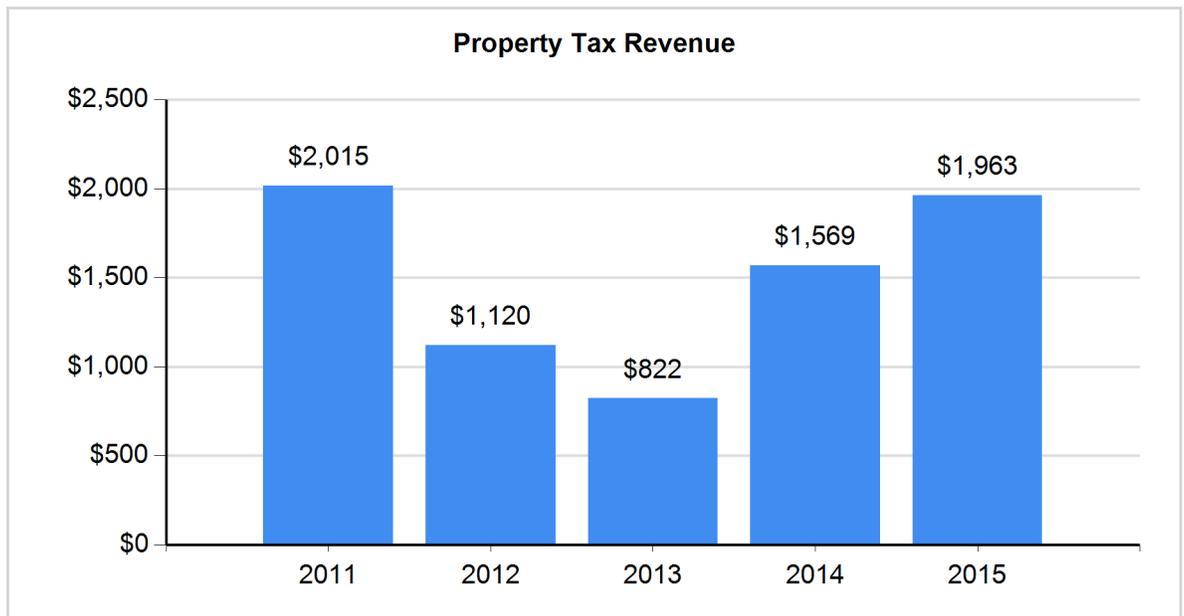
Property Tax Revenue

Description

This indicator will have more importance for those agencies heavily reliant upon property tax revenues. As this revenue source is relatively stable and lags about two years behind changes in market conditions, this indicator can potentially depict the level of stability of an agency's revenue base.

Formula:
property tax revenue

Source:
Statement of Activities; Statement of Revenues, Expenditures and Changes in Fund Balance/Net Position



Agency Response



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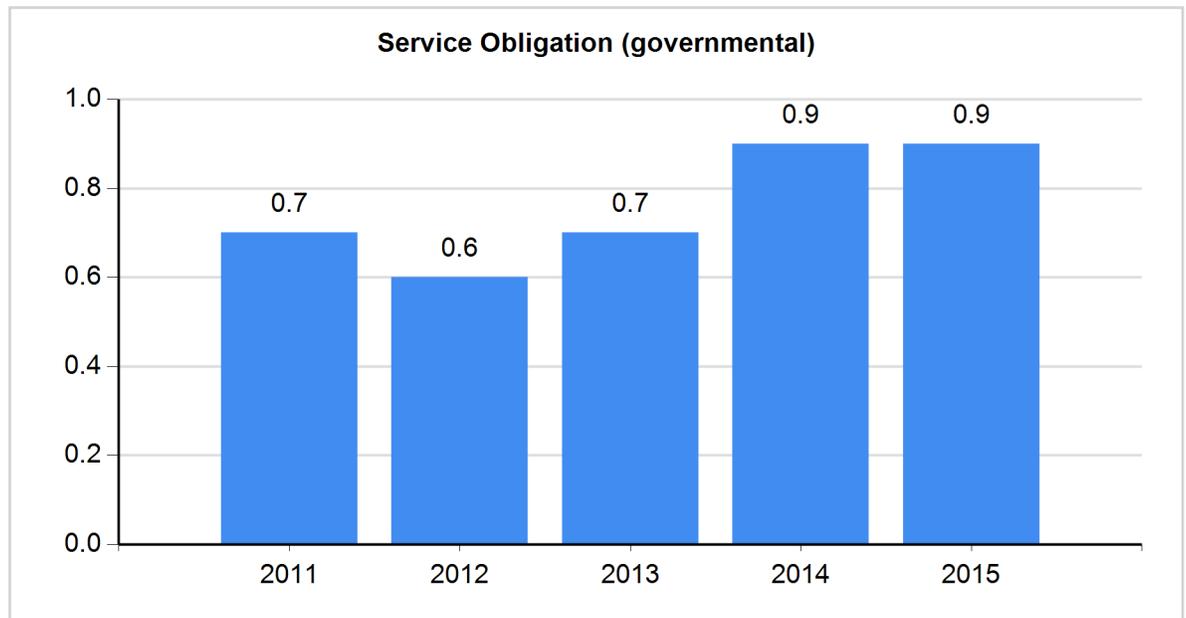
Service Obligation (governmental)

Description

Measures whether or not a government's annual revenues were sufficient to pay for annual operations. A ratio of one or higher indicates that a government lived within its annual revenues.

Formula:
operating
revenue/operating
expenditures

Source:
Statement of
Revenues,
Expenditures and
Changes in Fund
Balance



	2011	2012	2013	2014	2015
Operating Revenue	\$34,560	\$33,217	\$31,243	\$34,576	\$35,339
Operating Expenditures	\$46,813	\$56,591	\$41,891	\$36,591	\$41,146
Ratio	0.7	0.6	0.7	0.9	0.9

Agency Response



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Liquidity

Description

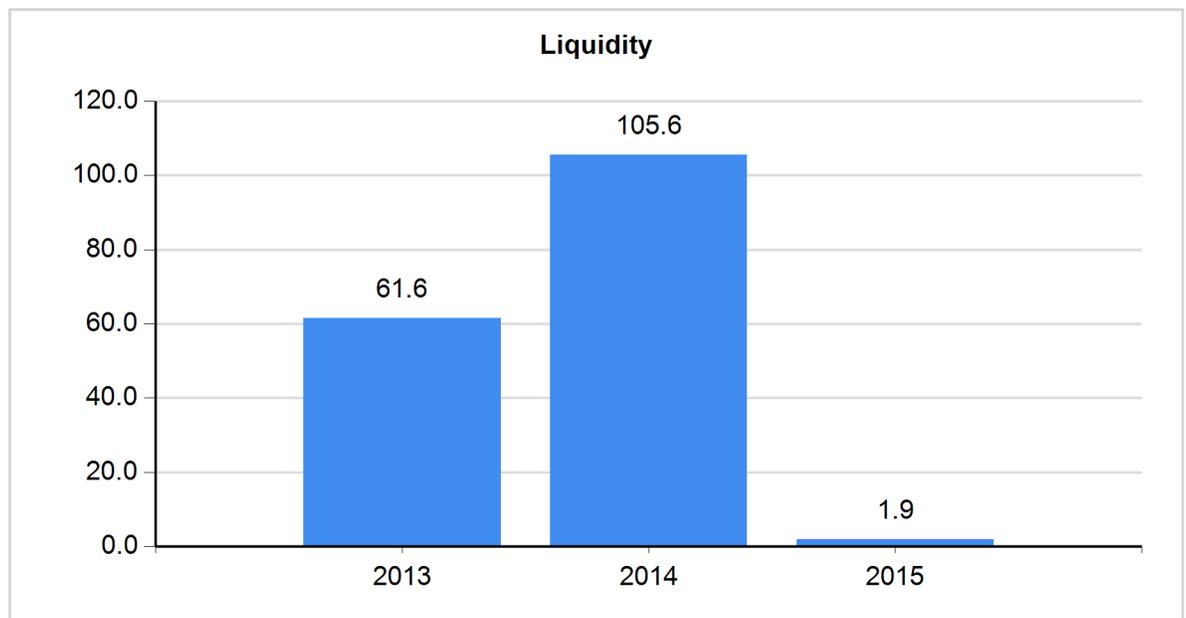
Measures a government's ability to meet its short-term obligations. A high ratio suggests a government is able to meet its short-term obligations.

Formula:

cash & investments
(does not include
fiscal agents,
restricted, or
fiduciary)/current
liabilities

Source:

Statement of Net
Position



	2011	2012	2013	2014	2015
Cash & Investments	\$29,899	\$9,710	\$30,878	\$26,515	\$39,284
Current Liabilities	\$0	\$0	\$501	\$251	\$20,397
Liquidity Ratio	-	-	61.6	105.6	1.9

Agency Response