



San Bernardino LAFCO Fiscal Indicators

County Service Area 70 Zone P-20 (Mulburry Heights)

Report Created:1/22/2018

County Service Area 70 P-20 is governed by the County Board of Supervisors. The zone has no direct employees, it operates with personnel and supplies provided by County Service Area 70. The zone was established by the County Board on January 14, 2014 for the purpose of landscaping and drainage maintenance. The zone is responsible for maintaining 5,285 square feet of landscaping and one 72" corrugated metal perforated pipe. Voters approved an annual service charge of \$1,050 per parcel with a 2.5% inflationary factor. The 2017-18 service charge is \$1,103.16, which is currently levied on 20 parcels.



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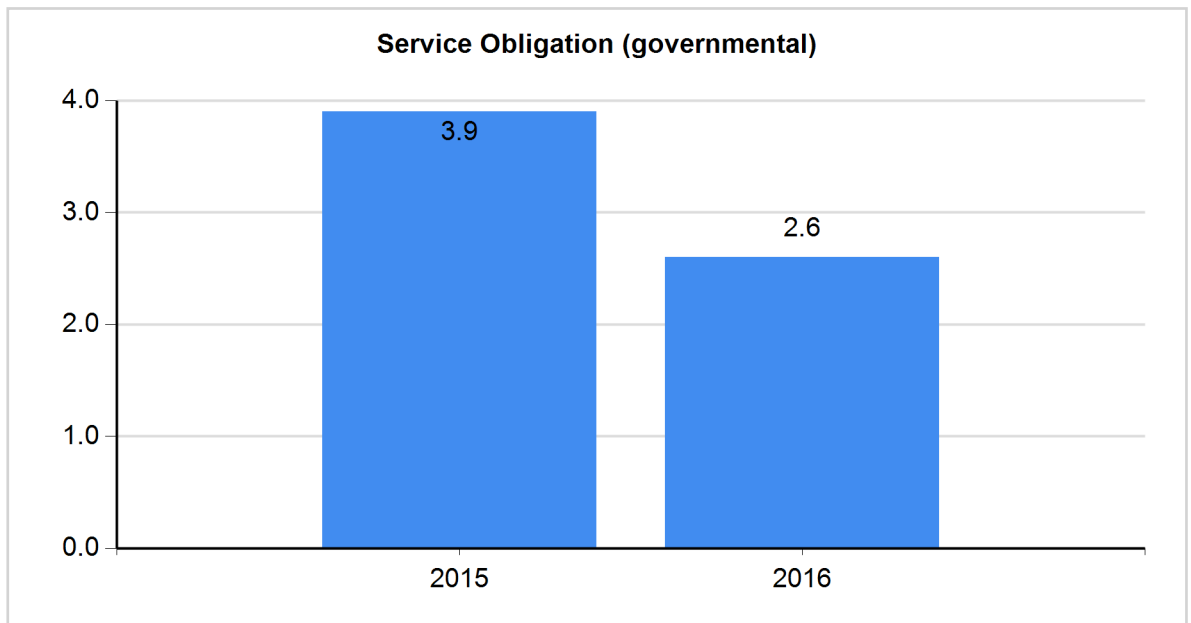
Service Obligation (governmental)

Description

Measures whether or not a government's annual revenues were sufficient to pay for annual operations. A ratio of one or higher indicates that a government lived within its annual revenues.

Formula:
operating
revenue/operating
expenditures

Source:
Statement of
Revenues,
Expenditures and
Changes in Fund
Balance



2012	2013	2014	2015	2016
-	-	-	\$19,981	\$22,836
-	-	-	\$5,081	\$8,784
-	-	-	3.9	2.6

Agency Response