



County Service Area 70 Zone G

Report Created:11/3/2016

County Service Area 70 Zone G is governed by the County Board of Supervisors. The zone has no direct employees, it operates with personnel and supplies provided by County Service Area 70. The zone provides road maintenance and snow removal services to 7.3 miles of paved and unpaved roads in the Wrightwood community. On June 3, 2003, voters approved an annual special tax of \$375 per parcel for 460 parcels.

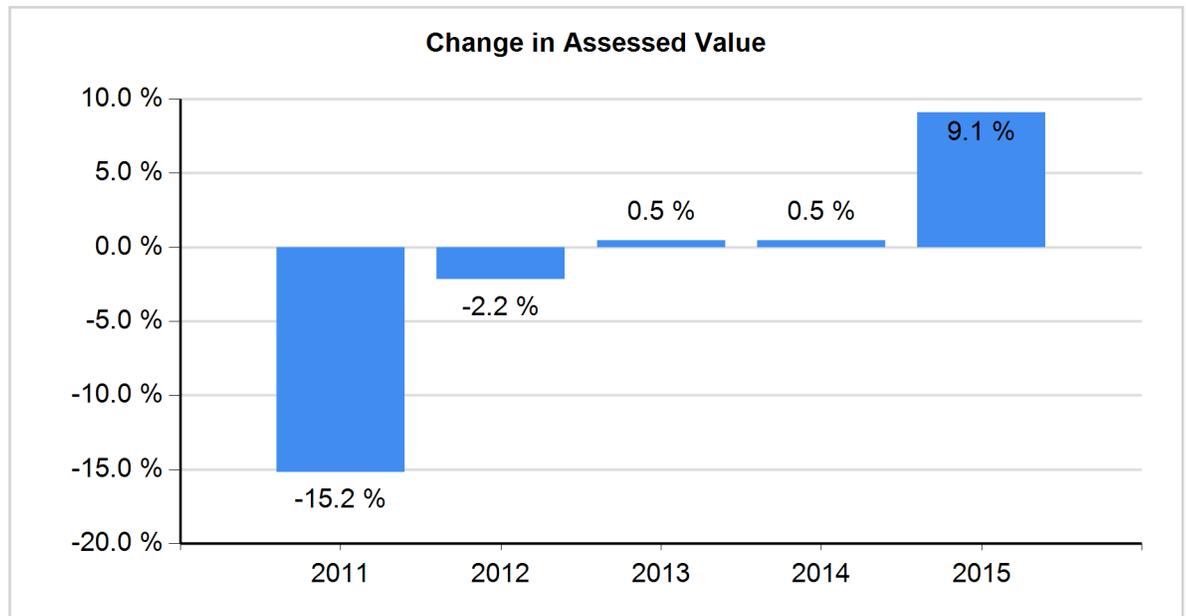
Change in Assessed Value

Description

There is a correlation between assessed property value and the receipt of the general property tax levy.

Formula:
change in tax roll value/beginning tax roll value

Source:
County Auditor - Agency Net Valuations



2011	2012	2013	2014	2015
(\$3,259,238)	(\$457,576)	\$100,662	\$100,356	\$2,123,746
\$21,450,517	\$20,992,941	\$21,093,603	\$21,193,959	\$23,317,705
-15.2%	-2.2%	0.5%	0.5%	9.1%

Agency Response



County Service Area 70 Zone G

Report Created:11/3/2016

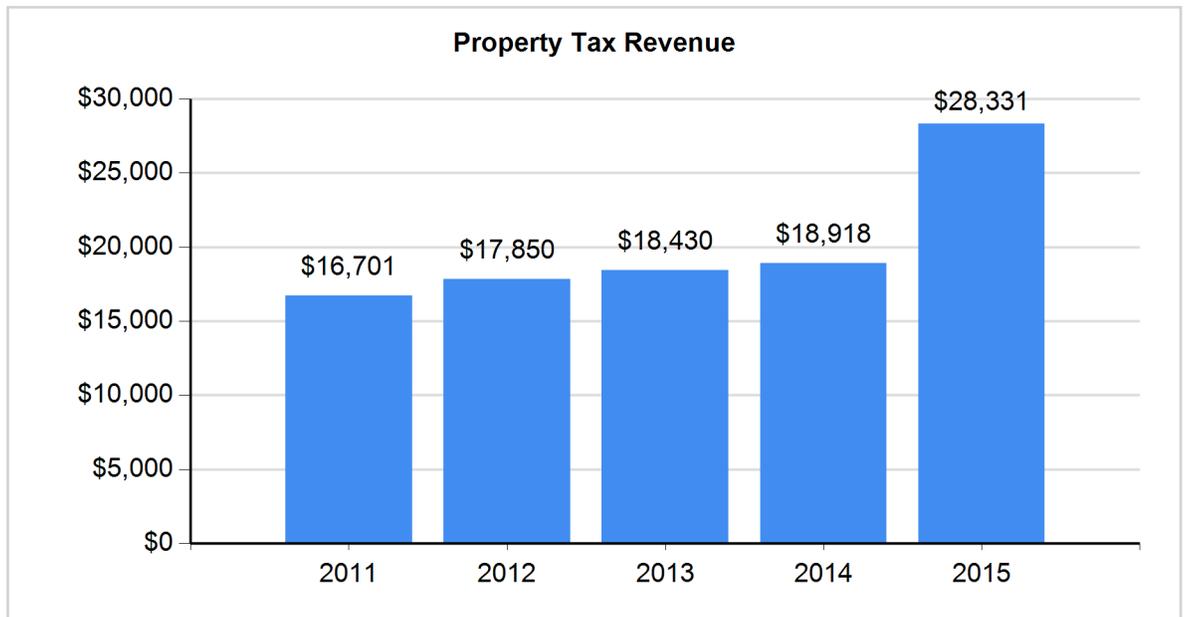
Property Tax Revenue

Description

This indicator will have more importance for those agencies heavily reliant upon property tax revenues. As this revenue source is relatively stable and lags about two years behind changes in market conditions, this indicator can potentially depict the level of stability of an agency's revenue base.

Formula:
property tax revenue

Source:
Statement of
Activities; Statement
of Revenues,
Expenditures and
Changes in Fund
Balance/Net Position



Agency Response



County Service Area 70 Zone G

Report Created:11/3/2016

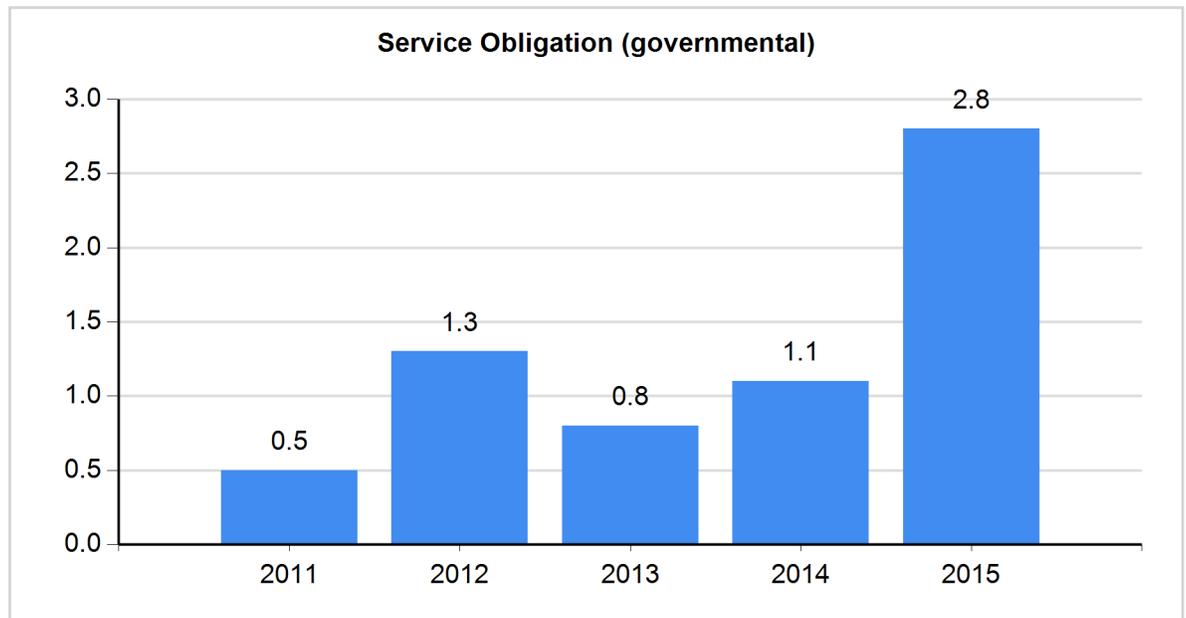
Service Obligation (governmental)

Description

Measures whether or not a government's annual revenues were sufficient to pay for annual operations. A ratio of one or higher indicates that a government lived within its annual revenues.

Formula:
operating
revenue/operating
expenditures

Source:
Statement of
Revenues,
Expenditures and
Changes in Fund
Balance



	2011	2012	2013	2014	2015
Operating Revenue	\$136,683	\$189,884	\$158,401	\$159,868	\$180,718
Operating Expenditures	\$258,564	\$143,565	\$193,073	\$147,381	\$64,764
Ratio	0.5	1.3	0.8	1.1	2.8

Agency Response



County Service Area 70 Zone G

Report Created:11/3/2016

Liquidity

Description

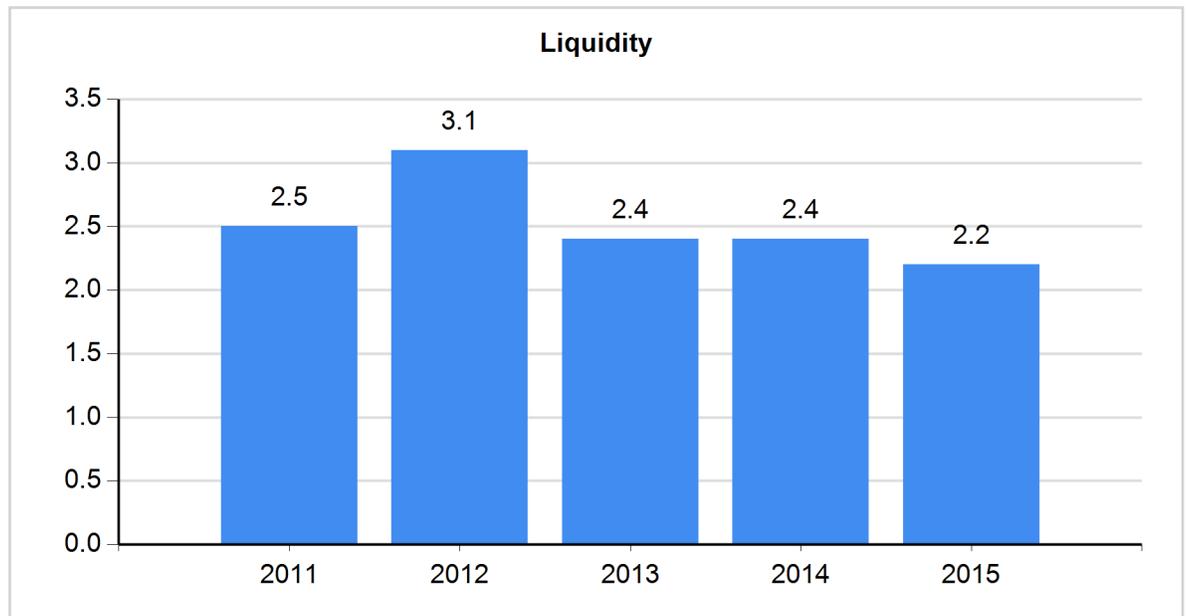
Measures a government's ability to meet its short-term obligations. A high ratio suggests a government is able to meet its short-term obligations.

Formula:

cash & investments
(does not include
fiscal agents,
restricted, or
fiduciary)/current
liabilities

Source:

Statement of Net
Position



	2011	2012	2013	2014	2015
Cash & Investments	\$180,168	\$237,310	\$197,859	\$207,983	\$235,366
Current Liabilities	\$71,442	\$76,142	\$81,025	\$86,324	\$105,924
Liquidity Ratio	2.5	3.1	2.4	2.4	2.2

Agency Response



County Service Area 70 Zone G

Report Created:11/3/2016

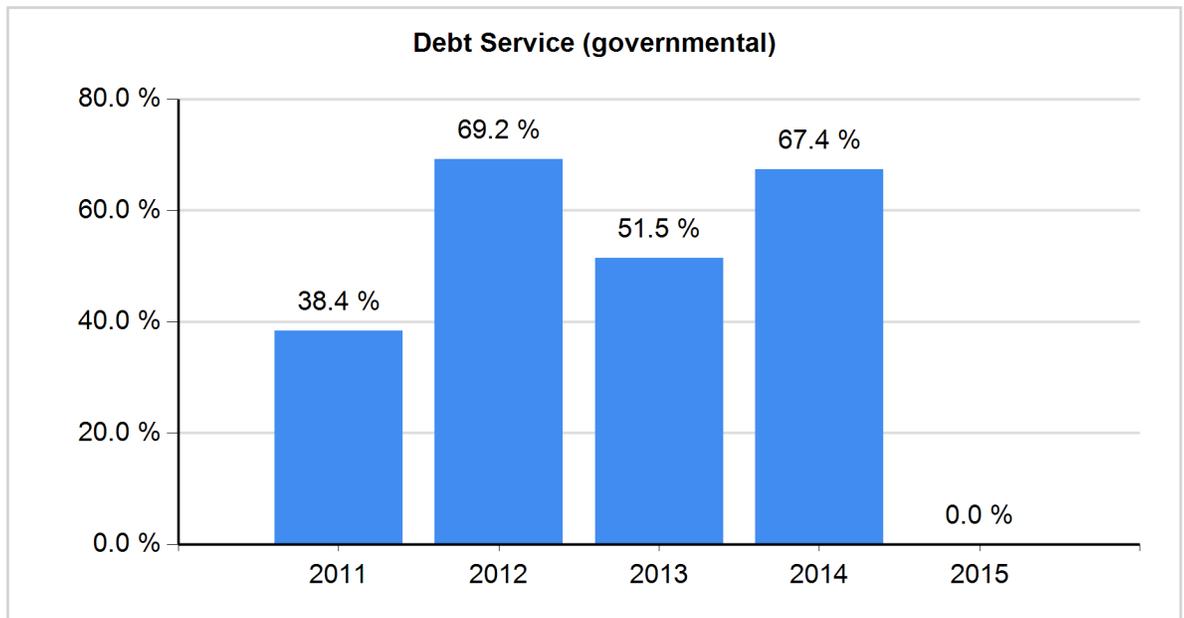
Debt Service (governmental)

Description

Looks at service flexibility by determining the amount of total expenditures committed to annual debt service. Service flexibility decreases as more resources are committed to annual debt service.

Formula:
debt
service/operating
expenditures

Source:
Statement of
Revenues,
Expenditures and
Changes in Fund
Balance



2011	2012	2013	2014	2015
\$99,400	\$99,400	\$99,400	\$99,400	\$0
\$258,564	\$143,565	\$193,073	\$147,381	\$64,764
38.4%	69.2%	51.5%	67.4%	0.0%

Agency Response