

# EAST VALLEY WATER DISTRICT

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May 18, 2018

Ms. Rollings-McDonald;

At the April 16, 2018, LAFCO Development Review Committee Meeting, staff identified the location differences between the provided 2014 Feasibility Study and the Financial Analysis completed in 2018. After further research, East Valley Water District respectfully submits the Revised Feasibility Study which was presented to the East Valley Water District Board of Directors in March 2015.

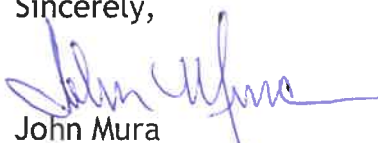
In October 2014, East Valley Water District completed a Feasibility Study to evaluate the initiation of a recycled water program within its service area. The study considered a number of options for wastewater treatment providers and partnerships, including a potential facility site on Sterling Avenue between East 5<sup>th</sup> Street and East 3<sup>rd</sup> Street in the City of San Bernardino.

Following further analysis, an amended Feasibility Study was presented to the East Valley Water District Board of Directors on March 11, 2015 to incorporate an alternative treatment site on Del Rosa Drive near Indian Springs High School and the opportunity for habitat conservation and groundwater recharge through the Habitat Conservation Plan (HCP). The Revised Feasibility Study evaluated the property on North Del Rosa Drive between East 5<sup>th</sup> Street and East 6<sup>th</sup> Street and incorporated the analysis results into the document. Upon the development of the Framework Agreement between San Bernardino Valley Municipal Water District and East Valley Water District for the creation of regional recycled water, the North Del Rosa Drive location was identified in the Environmental Impact Report as the proposed site of the Sterling Natural Resource Center.

The Sterling Natural Resource Center location incorporated in the Revised Feasibility Study is the same North Del Rosa Drive properties identified in the Environmental Impact Report and used to develop cost estimated for the project.

If you have any additional questions, please feel free to contact me.

Sincerely,



John Mura  
General Manager/CEO

Enclosure:

Revised Feasibility Study- March 2015