

LAFCO 3219

Notice of Filing Attachments:

Plan for Service

Martin E. Zvirbulis
Secretary / General Manager/CEO

April 27, 2017

Kathleen Rollings-McDonald
Executive Officer
San Bernardino County LAFCO
215 North "D" Street, Suite 204
San Bernardino, CA 92415-0490

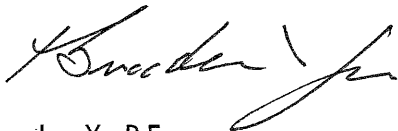
Dear Ms. Rollings-McDonald,

This letter is to certify the attached 'Plan of Services' for the detachment areas as well as exclusion areas defined in the proposal. As required by LAFCO 'Annexations and Supplement' application form this defines 'Plan for Services' (item no: 8) and responds to the following;

- A. A description of the level and range of each service to be provided to the affected territory.
- B. An indication of when the service can be feasibly extended to the affected territory.
- C. An identification of any improvement or upgrading of structures, roads, water or sewer facilities, other infrastructure, or other conditions the affected agency would impose upon the affected territory.
- D. The plan shall include a Fiscal Impact Analysis which shows the estimated cost of extending the service and a description of how the service or required improvements will be financed. The Fiscal Impact Analysis shall provide, at a minimum, a five (5)-year projection of revenues and expenditures. A narrative discussion of the sufficiency of revenues for anticipated service extensions and operations is required.
- E. An indication of whether the annexing territory is, or will be, proposed for inclusion within an existing or proposed improvement zone/district, redevelopment area, assessment district, or community facilities district.
- F. If retail water service is to be provided through this change, provide a description of the timely availability of water for projected needs within the area based upon factors identified in Government Code Section 65352.5 (as required by Government Code Section 56668(k)).

If you have any questions, please contact Braden Yu at (909) 987-2591.

Sincerely,



Braden Yu P.E.
Planning and Development Manager.

Attachment:
Plan for Services

PLAN FOR SERVICES

Detachment Areas: Area "A", Area "B" & Area "C"

- A. A description of the level and range of each service to be provided to the affected territory.

The proposed detachment areas (Area "A", Area "B" & Area "C") are located within the city limits of the City of Ontario. Cucamonga Valley Water District ("CVWD", "District") does not provide water or sewer services for these areas. Proposed detachment areas will continue to receive water and sewer services from the City of Ontario.

- B. An indication of when the service can be feasibly extended to the affected territory.

City of Ontario provides water and sewer services for the affected territory and this is not applicable to the District. City of Ontario will provide water and sewer services to any future development within these areas.

- C. An identification of any improvement or upgrading of structures, roads, water or sewer facilities, other infrastructure, or other conditions the affected agency would impose upon the affected territory.

City of Ontario provides water and sewer services for the affected territory and this is not applicable to the District.

- D. The Plan shall include a Fiscal Impact Analysis which shows the estimated cost of extending the service and a description of how the service or required improvements will be financed. The Fiscal Impact Analysis shall provide, at a minimum, a five (5)-year projection of revenues and expenditures. A narrative discussion of the sufficiency of revenues for anticipated service extensions and operations is required.

This is not applicable to the District.

- E. An indication of whether the annexing territory is, or will be, proposed for inclusion within an existing or proposed improvement zone/district, redevelopment area, assessment district, or community facilities district.

These are detachment areas hence not applicable.

- F. If retail water service is to be provided through this change, provide a description of the timely availability of water for projected needs within the area based upon factors identified in Government Code Section 65352.5 (as required by Government Code Section 56668(k)).

E. An indication of whether the annexing territory is, or will be, proposed for inclusion within an existing or proposed improvement zone/district, redevelopment area, assessment district, or community facilities district.

The exclusion areas are not part of a new annexation and District provide water and sewer is provided by City of Ontario. This services will continue with no change. As stated earlier these areas are already developed and hence does not anticipate any future improvements.

F. If retail water service is to be provided through this change, provide a description of the timely availability of water for projected needs within the area based upon factors identified in Government Code Section 65352.5 (as required by Government Code Section 56668(k)).

CVWD already provides water services to these exclusion areas and has adequate infrastructure to continue to serve these customers. The exclusion areas is already developed and build-out hence doesn't anticipate any future development or additional growth.