

LAFCO 3202

Notice of Filing Attachments:

Supplement

SUPPLEMENT FORMATION OF A SPECIAL DISTRICT

INTRODUCTION: The questions on this form are designed to obtain data about the specific district formation proposal to allow the Commission, staff, and others to adequately assess the project. You may also include any additional information, which you believe in pertinent. Use additional sheets where necessary, and/or include any relevant documents.

1. Please identify the agencies involved in the proposal by proposed action:
 AGENCIES TO BE DISSOLVED AGENCIES TO BE DETACHED

Portion of County Service Area 56 and all of County Franchise Area 15

AGENCIES CHANGED- CHANGE TO AGENCY

County Service Area 56 Remove Park/Recreation and Street Lights powers

2. Under what principal act will the district be formed?

California Government Code 61000 et seq. and 56000 et seq.

3. Provide a listing of the services and functions to be provided by the new agency.

The new district will provide park and recreation, street lighting and solid waste services.

4. Will the territory be relieved of any existing special taxes, assessments, district charges, or fees required by the agencies to be detached?

No

5. If the district proposed to be formed is a single-purpose entity (such as fire protection district, or a water district formed only to provide water), provide an identification of other multiple purpose districts within the area and a description as to why a single entity is the preferred choice.

This proposed district is not a single purpose district.

PLAN FOR SERVICES – PARK AND RECREATION

For each item identified for a change in service provider, a narrative "Plan for Service" (required by Government Code Section 56653) will be required. This plan shall, at a minimum, respond to each of the following questions and be signed by the proponents of the change.

1. A description of the level and range of each service to be provided to the territory through the formation process.

The committee plans to continue to operate the parks in the community and to facilitate and possibly expand (in the future) on the recreation programs that are currently offered. The committee feels that the Board of Directors will have direct input from the community as to the types of services wanted. All funding sources will be continued.

2. An indication of when the service can be feasibly extended to the territory.

Services will be extended to the district as warranted by the community.

3. An identification of any improvement or upgrading of structures, roads, water or sewer facilities, other infrastructure, or other conditions the new district would need to impose upon the territory.

There is no plan for additional infrastructure at this time. The Board of Directors will, with community input, plan for future park and recreation facilities, if needed.

4. The estimated cost of extending the service and a description of how the service or required improvements will be financed. A discussion about the sufficiency of revenues to fund the anticipated service is also required.

There are no additional costs to the community in changing from a County Service Area to a Community Services District with the exception of the inclusion of properties on the LA County portion of the new district will involve current park and recreation property taxes. The LA County portion of applicable property tax will have to be calculated by that county and brought forth to the CSD. The LA County portion of Wrightwood is minor in comparison to the SB County portion, but fundamentally the added property tax will enhance the new district's budget and help give ownership and require fair contribution from those LA County property owners of the parks and recreation aspect of the new district.

5. An indication of whether the territory is or will be proposed for inclusion within a proposed improvement zone/district, assessment district, or community facilities district.

The territory is not part of a proposed improvement zone, assessment district or community facilities district.

6. If retail water service is to be provided through this change, provide a description of the timely availability of water for projected needs within the area based upon factors identified in Government Code Section 65352.5 (as required by Government Code Section 56668(k)).

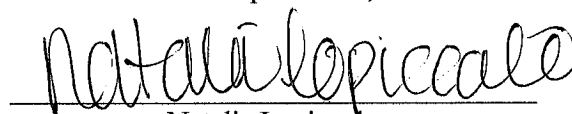
There are no plans to provide water service, which is already provided by a private company, Golden State Water Company.

7. Copies of the feasibility study for the formation of the District. The feasibility study must outline the anticipated structure of the governing body and provide a projected five-year budget for revenues and expenditures. The budget presented will need to indicate the source and amount of revenues and expenditures based upon services to be provided. Please note that the new district may receive a "share" of the property tax revenues generated within the boundaries but that share depends on the types of services to be offered by the District, the previous sources of those services if any, and the historic cost to provide the services to be absorbed. No new taxes can be imposed by the creation of the District unless two-thirds of the voters approve the proposal.

CERTIFICATION

I hereby certify that the statements furnished above present the data and information required to the best of my ability, and that the facts, statements, and information presented herein are true and correct to the best of my knowledge and belief.

DATE September 1, 2015



Natalie Lopiccio
Committee Chairperson