

## **AMENDMENT WRIGHTWOOD COMMUNITY SERVICES DISTRICT FEASIBILITY PLAN**

### **Los Angeles County Portion:**

**Street Lights:** The street light system has been in place since the 1950's and was established to provide lighting within the business district and at targeted high profile intersections. Since that time, the interest of the community on both sides of the county line has been to retain the current system without expansion into the residential portions of the community. The WWCS D believes in maintaining the status quo and has not considered nor developed plans for expansion into the residential areas of either portion of the proposed district.

**Solid Waste:** Los Angeles County does not have a designated Solid Waste Service District to serve the Wrightwood portion of the county. CR&R has confirmed interest in providing equal revenue from that portion and currently services 63 homes. This estimate has already been included with the estimate of CFA-15 (San Bernardino) in the WWCS D budget, thus no budget adjustment for solid waste is necessary. There will be a new franchise agreement between the WWCS D and CR&R that will cover the entire district.

**Parks and Recreation:** Los Angeles County does not have a CSA that provides parks and recreation for the residents of Wrightwood. There will be a need to establish an Assessment for the 108 residential homes and the 80 vacant lots within the Los Angeles portion of the proposed WWCS D.

CSA-56 in San Bernardino County receives two tax assessments for parks and recreation. TRA 101031 (.01225376) and TRA 10133 (.01220841). The WWCS D recommends that an equal assessment for the LA County property taxable properties be created by the LA County Tax Assessor Office. WWCS D has used the online tax assessor mapping tool to evaluate the proposed assessment of 108 residential homes and 80 vacant lots, there are no business properties within this portion of the proposed WWCS D. The accumulative property value based upon the mapping tool is \$25,882,981. According to Jason Tajima (County of Los Angeles - Chief Executive Office, Office of Unincorporated Area Services) the property tax rate is 1% equaling \$258,829.81. At the proposed assessment of .02446217 (combination of the SB County two assessments: .01225376 and .01220841 percentages, the estimated budget adjustment will be \$6331.54.

Mapping tool:

[http://maps.assessor.lacounty.gov/GVH\\_2\\_2/Index.html?configBase=http://maps.assessor.lacounty.gov/Geocortex/Essentials/REST/sites/PAIS/viewers/PAIS\\_hv/virtualdirectory/Resources/Config/Default](http://maps.assessor.lacounty.gov/GVH_2_2/Index.html?configBase=http://maps.assessor.lacounty.gov/Geocortex/Essentials/REST/sites/PAIS/viewers/PAIS_hv/virtualdirectory/Resources/Config/Default)

The new proposed 5 year budget is:

REVENUE	2017	2018	2019	2020	2021
PROPERTY TAX San Bernardino	119,658.00	119,658.00	119,658.00	119,658.00	119,658.00
PROPERTY TAX Los Angeles (proposed)	6331.54	6331.54	6331.54	6331.54	6331.54
RENTAL	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
SOLID WASTE	60,179.33	60,781.12	61,388.93	62,002.82	62,622.85
STREET LIGHTS	3,500	3,500	3,500	3,500	3,500
TOTAL	211,668.87	212,270.66	212,878.47	213,492.36	214,112.39
RESERVE	58,285.87	76896.99	92,165.16	103,925.09	145,007.02
EXPENSE	2017	2018	2019	2020	2021
GM/ADMIN	18,000	18,360	18,727.20	19,101.74	19,483.78
FINANCE CONTRACTOR	12,000	12,000	12,000	12,000	12,000
STAFF	26,400	26,928	27,466.56	28,015.89	28,576.21
ATTORNEY	12,000	12,000	12,000	12,000	12,000
ANNUAL AUDIT	3,000	3,000	3,000	3,000	3,000
UTILITIES	23,000	24,150	25,357.50	26,625.38	27,956.64
INSURANCE	3,500	3,500	3,500	3,500	3,500
EQUIP/SUPPIES	30,000	31,500	33,075	34,728.75	36,465.19
MISC	5,000	5,250	5,512.5	5,788.13	6,077.53
STREET LIGHT	4,140	4,140	4,140	4,140	4,140
SOLID WASTE RECYCLE PROGRAMS	10,000	10,000	10,000	10,000	10,000
SKATE PARK LOAN \$132,000	33,000	33,000	33,000	33,000	0
SUB-TOTAL	180,040	183,828	187,778.76	191,900.89	163,198.92
REVENUE	211,668.87	212,270.66	212,878.47	213,492.36	214,112.39
SURPLUS	31,628.87	27442.66	25,099.71	21,591.47	50,913.47

- **Jason Tajima** <jtajima@ceo.lacounty.gov>
- 12/24/15 at 4:42 PM
- To Natalie Lopiccolo

Hi,

I checked back with the Departments of Public Works and Parks and Recreation to verify the expenditure/revenues for parks/recreation, street lighting, and solid waste.

Parks and Rec has confirmed that there are no Departmental facilities, trails, or special districts in the area and thus doesn't believe there are direct expenditures or revenues on the LA County side of the area. Prop A funds are collected from virtually all real property parcels throughout LA County for discretionary grant funds for parks projects, however, no projects have been funded within the proposed CSD area.

Public Works confirms that it does not maintain any street lights in the LA County area of the CSD and is not in any LA County Street Light District. The area is not part of the LA County's residential trash franchise area, however, it is within the LA County Commercial Trash Franchise area. The department is trying to verify if any of the LA County parcels receive service from the County.

We were still curious from you whether the expenses included in the feasibility study include services proposed on the LA County side? (For example, are there going to be any streetlights installed on the LA County side?) Also, other than increased franchise fees, is the CSD proposing any assessments or special taxes on the households in the CSD?

Have a wonderful Christmas and New Year!

Thanks,  
Jason

Jason Tajima  
County of Los Angeles - Chief Executive Office  
Office of Unincorporated Area Services