



1. A description of the level and range of each service to be provided to the affected territory.

Streetlight services only are provided by CSA 54 only. The services will continue at the existing level of service.

2. An indication of when the service can be feasibly extended to the affected territory.

There will be no interruption or discontinuation of services.

3. An identification of any improvement or upgrading of structures, roads, water or sewer facilities, other infrastructure, or other conditions the affected agency would impose upon the affected territory.

Southern California Edison owns the streetlights and they determine any upgrades to the structures. No additional streetlights will be installed as a result of this reorganization. The reorganization will ensure that streetlights can continue to be provided at the existing level of service.

4. The Plan shall include a Fiscal Impact Analysis which shows the estimated cost of extending the service and a description of how the service or required improvements will be financed. The Fiscal Impact Analysis shall provide, at a minimum, a five (5)-year projection of revenues and expenditures. A narrative discussion of the sufficiency of revenues for anticipated service extensions and operations is required.

Please see attached five year projection of revenues and expenditures with the reorganization and for the individual CSAs. The reorganization will allow CSA 54 to continue to provide streetlighting in the mountain areas at the current level of service.

5. An indication of whether the annexing territory is, or will be, proposed for inclusion within an existing or proposed improvement zone/district, redevelopment area, assessment district, or community facilities district.

None are proposed.

6. If retail water service is to be provided through this change, provide a description of the timely availability of water for projected needs within the area based upon factors identified in Government Code Section 65352.5 (as required by Government Code Section 56668(k)).

N/A

**CERTIFICATION**

As a part of this application, the city of \_\_\_\_\_, or the County Service Area 53A, County Service Area 73 and County Service Area SL-1 district, County Service Area 53A, County Service Area 73 and County Service Area SL-1 (the applicant) and/or the \_\_\_\_\_ (real party in interest: subject landowner and/or registered voter) agree to defend, indemnify, hold harmless, and release the San Bernardino LAFCO, its agents, officers, attorneys, and employees from any claim, action, proceeding brought against any of them, the purpose of which is to attack, set aside, void, or annul the approval of this application or adoption of the environmental document which accompanies it. This indemnification obligation shall include, but not be limited to, damages, costs, and expenses, including attorney fees. The person signing this application will be considered the proponent for the proposed action(s) and will receive all related notices and other communications. I/We understand that if this application is approved, the Commission will impose a condition requiring the applicant to indemnify, hold harmless and reimburse the Commission for all legal actions that might be initiated as a result of that approval.

As the proponent, I/We acknowledge that annexation to the city of \_\_\_\_\_ or the County Service A 54 may result in the imposition of taxes, fees, and assessments existing within the (city or district) on the effective date of the change of organization. I hereby waive any rights I may have under Articles XIII C and XIII D of the State Constitution (Proposition 218) to a hearing, assessment ballot processing or an election on those existing taxes, fees and assessments.

I hereby certify that the statements furnished above and the documents attached to this form present the data and information required to the best of my ability, and that the facts, statements, and information presented herein are true and correct to the best of my knowledge and belief.

DATE 12/13/13

  
SIGNATURE OF APPLICANT

/REVISED: krm - 8/15/2012

**SUPPLEMENT  
ANNEXATION, DETACHMENT, REORGANIZATION PROPOSALS  
5 YEAR PROJECTION**

**EXISTING:**

CSA 73	14	15	16	17	18
ENERGY	\$ 1,735.94	\$ 1,770.66	\$ 1,806.07	\$ 1,842.19	\$ 1,879.04
INDIRECT	\$ 2,337.00	\$ 2,407.11	\$ 2,479.32	\$ 2,553.70	\$ 2,630.31
REV	\$ 3,815.24	\$ 3,891.54	\$ 3,969.37	\$ 4,048.76	\$ 4,129.74

CSA 53A	14	15	16	17	18
ENERGY	\$ 3,877.88	\$ 3,955.43	\$ 4,034.54	\$ 4,115.23	\$ 4,197.54
INDIRECT	\$ 2,494.00	\$ 2,568.82	\$ 2,645.88	\$ 2,725.26	\$ 2,807.02
REV	\$ 9,150.56	\$ 9,333.57	\$ 9,520.25	\$ 9,710.65	\$ 9,904.86

CSA SL1 (CG)	14	15	16	17	18
ENERGY	\$ 1,468.74	\$ 1,498.11	\$ 1,528.08	\$ 1,558.64	\$ 1,589.81
INDIRECT	\$ -	\$ -	\$ -	\$ -	\$ -
REV	\$ 544.50	\$ 555.39	\$ 566.50	\$ 577.83	\$ 589.38

CSA 54	14	15	16	17	18
ENERGY	\$ 24,261.00	\$ 24,746.22	\$ 25,241.14	\$ 25,745.97	\$ 26,260.89
INDIRECT	\$ 4,871.00	\$ 6,196.51	\$ 6,382.40	\$ 6,573.87	\$ 6,771.09
REV	\$ 33,547.50	\$ 34,218.45	\$ 34,902.82	\$ 35,600.88	\$ 36,312.90

**PROPOSED CONSOLIDATED CSA 54**

CONSOLIDATED	14	15	16	17	18
Expenses *	\$ 36,214.55	\$ 38,166.93	\$ 38,992.24	\$ 39,835.90	\$ 40,698.36
Revenues *	\$ 47,057.80	\$ 47,998.96	\$ 48,958.94	\$ 49,938.12	\$ 50,936.88

\* Revenues and Expense estimates referenced above for the combined district reflect a 2% annual increase in energy costs and a 2% increase in property values increasing revenue received from taxes