

ECONOMIC DEVELOPMENT AGENCY

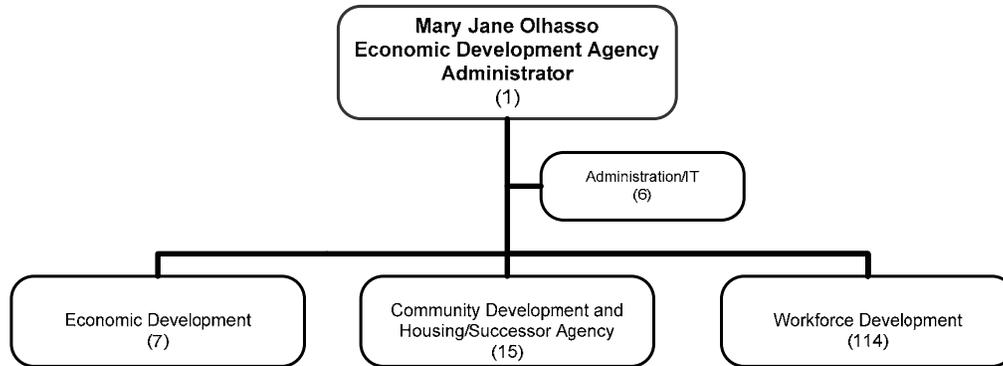
Mary Jane Olhasso

MISSION STATEMENT

The Economic Development Agency's mission is to create, maintain, and grow the economic value of San Bernardino County.



ORGANIZATIONAL CHART



2010-11 AND 2011-12 ACCOMPLISHMENTS

- Identified new one-time general fund revenue for the County of San Bernardino estimated at \$4.0 million for 2011-12.
- Developed relationships on behalf of the County with senior level executives nationwide.
- Developed and implemented a plan to dissolve the County's Redevelopment Agency, as required by Assembly Bill X1 26, which was signed by the Governor on June 29, 2011 and upheld by the California Supreme Court on December 29, 2011.
- Developed a plan to construct a catalyst project in a highly visible low income neighborhood utilizing multiple funding streams overseen by different departments.
- Met all state and federal deadlines for all programs and funding within the Economic Development Agency.



SUMMARY OF BUDGET UNITS

	2012-13					
	Appropriation	Revenue	Net County Cost	Fund Balance	Over/ (Under) Exp	Staffing
General Fund						
Economic Development	3,045,214	130,000	2,915,214			14
Total General Fund	3,045,214	130,000	2,915,214			14
Special Revenue Funds						
San Bernardino Valley Enterprise Zone	0	0		0		0
Community Development and Housing	52,000,681	33,858,606		18,142,075		15
Housing Successor to the Former Redevelopment Agency	29,595,565	0		29,595,565		0
Successor Agency to the Former Redevelopment Agency	64,591,815	17,372,289		47,219,526		0
Workforce Development	21,620,583	21,620,583		0		114
Total Special Revenue Funds	167,808,644	72,851,478		94,957,166		129
Other Agencies						
Economic and Community Development Corp	92	1		91		0
County Industrial development Authority	49,314	600		48,714		0
Total Other Agencies	49,406	601		48,805		0
Total - All Funds	170,903,264	72,982,079	2,915,214	95,005,971		143

The Agency provides overall administrative support and policy implementation to three departments as well as the Successor Agency to the County of San Bernardino Redevelopment Agency. This includes the facilitation of communication between the County Administrative Office as well as the Board of Supervisors. In addition, the Agency oversees the information technology function, public relations and marketing support.

Through the combination of four entities with common goals and objectives, the Agency provides leadership and direction to all 24 cities and private economic development organizations within the county.

NOTE: The "Other Agencies" units are reported in a separate document. The budget for the Agency is incorporated within the Department of Economic Development's budget unit.

