

Apportionment Schedules for FY 2016-17

Attachment 2

**LAFCO Cost Allocation
County of San Bernardino Allocation
PY 2016-2017**

	<u>Amount</u>	<u>Percentage of Total Cost</u>
County of San Bernardino		
Total LAFCO Cost	\$ 926,223.00	100.00%
County of San Bernardino Allocation (1/3)*	\$ 308,741.00	33.33%
Total San Bernardino County Allocation	\$ 308,741.00	33.33%

Note:

* Per LAFCO Funding Election, County of San Bernardino pays third of total LAFCO cost.

* Total LAFCO Apportionment for FY 2016-17 is \$926,223 (by letter dated April 7, 2016)

**LAFCO Cost Allocation
Cities Allocation
PY 2016-2017**

City	Total Revenues FY 13-14	LAFCO Allocation	Allocation Percentage
Adelanto	\$ 13,047,272.00	\$ 1,803.32	0.58%
Apple Valley	\$ 51,780,078.00	\$ 7,156.74	2.32%
Barstow	\$ 42,074,463.00 *	\$ 5,815.29	1.88%
Big Bear Lake	\$ 41,023,704.00 *	\$ 5,670.06	1.84%
Chino	\$ 125,954,502.00	\$ 17,408.70	5.64%
Chino Hills	\$ 102,278,052.00	\$ 14,136.28	4.58%
Colton	\$ 129,634,830.00	\$ 17,917.37	5.80%
Fontana	\$ 182,748,315.00 *	\$ 25,258.41	8.18%
Grand Terrace	\$ 9,041,850.00	\$ 1,249.71	0.40%
Hesperia	\$ 81,828,393.00 *	\$ 11,309.85	3.66%
Highland	\$ 30,396,811.00	\$ 4,201.27	1.36%
Loma Linda	\$ 30,522,029.00	\$ 4,218.58	1.37%
Montclair	\$ 34,562,098.00	\$ 4,776.97	1.55%
Needles	\$ 5,498,846.00	\$ 760.02	0.25%
Ontario	\$ 402,537,092.00	\$ 55,636.35	18.02%
Rancho Cucamonga	\$ 165,252,302.00 *	\$ 22,840.21	7.40%
Redlands	\$ 132,656,323.00	\$ 18,334.99	5.94%
Rialto	\$ 117,126,425.00	\$ 16,188.54	5.24%
San Bernardino	\$ 256,171,977.00	\$ 35,406.60	11.47%
Twentynine Palms	\$ 10,417,262.00	\$ 1,439.81	0.47%
Upland	\$ 85,967,506.00	\$ 11,881.93	3.85%
Victorville	\$ 137,642,658.00 *	\$ 19,024.17	6.16%
Yucaipa	\$ 30,698,727.00	\$ 4,243.00	1.37%
Yucca Valley	\$ 14,924,885.00	\$ 2,062.83	0.67%
	\$ 2,233,786,400.00	\$ 308,741.00	100.00%

Allocation is based on Cities revenues extracted from Fiscal Year 2013-14 tables published on the State Controller's website (www.sco.ca.gov). Fiscal Year 2014-15 was not available as of March 23, 2016.

* Cities with subsidiary districts. Subsidiary districts are excluded from the special district distribution and revenue added to the City (confirmed for FY 2016-17 by email dated March 23, 2016)

- Barstow Fire Protection District (City of Barstow)
- Big Bear Lake Fire Protection District (City of Big Bear Lake)
- Fontana Fire Protection District (City of Fontana)
- Hesperia County Water District (City of Hesperia)
- Hesperia Fire Protection District (City of Hesperia)
- Rancho Cucamonga Fire Protection District (City of Rancho Cucamonga)
- Victorville Water District (City of Victorville)

**LAFCO Cost Allocation
Special Districts Allocation
PY 2016-2017**

District Name	Total Revenues*	LAFCO Cost	Allocation
	FY 13-14	Allocation	Percentage
Apple Valley Fire Protection	\$ 7,107,825.00	\$ 9,885.54	3.20%
Apple Valley Foothill County Water	\$ 156,059.00	\$ -	0.00%
Apple Valley Heights County Water	\$ 263,014.00	\$ -	0.00%
Arrowbear Park County Water	\$ 1,053,155.00	\$ -	0.00%
Baker Community Services	\$ 686,188.00	\$ -	0.00%
Barstow Cemetery	\$ 378,924.00	\$ -	0.00%
Barstow Heights Community Services	\$ 104,540.00	\$ -	0.00%
Bear Valley Community Healthcare	\$ 19,400,180.00	\$ -	0.00%
Big Bear Airport	\$ 1,781,462.00	\$ -	0.00%
Big Bear City Community Services	\$ 12,255,294.00	\$ 9,885.54	3.20%
Big Bear Municipal Water	\$ 4,616,713.00	\$ -	0.00%
Big River Community Services	\$ 119,204.00	\$ -	0.00%
Bighorn-Desert View Water Agency	\$ 1,427,660.00	\$ -	0.00%
Chino Basin Water Conservation	\$ 1,486,039.00	\$ -	0.00%
Chino Valley Independent Fire	\$ 29,055,091.00	\$ 20,000.00	6.48%
Crestline Lake Arrowhead Water Agency	\$ 5,086,307.00	\$ 9,885.54	3.20%
Crestline Sanitation District	\$ 3,681,837.00	\$ -	0.00%
Crestline Village Water	\$ 2,831,405.00	\$ -	0.00%
Cucamonga Valley Water District	\$ 86,769,600.00	\$ 30,000.00	9.72%
Daggett Community Services	\$ 293,147.00	\$ -	0.00%
East Valley Water	\$ 32,847,455.00	\$ 20,000.00	6.48%
Helendale Community Services District	\$ 3,687,223.00	\$ -	0.00%
Hesperia Recreation and Park	\$ 6,361,421.00	\$ 9,885.54	3.20%
Hi-Desert Memorial Healthcare District	\$ 61,663,774.00	\$ -	0.00%
Hi-Desert Water District	\$ 10,777,168.00	\$ 9,885.54	3.20%
Inland Empire Resource Conservation	\$ 1,577,155.00	\$ -	0.00%
Inland Empire Utilities Agency	\$ 110,682,645.00	\$ 30,000.00	9.72%
Joshua Basin Water	\$ 5,006,484.00	\$ 9,885.54	3.20%
Juniper-Riviera County Water	\$ 274,921.00	\$ -	0.00%
Lake Arrowhead Community Services	\$ 16,116,573.00	\$ 9,885.54	3.20%
Mariana Ranchos County Water	\$ 446,043.00	\$ -	0.00%
Mojave Desert Resource Conservation	\$ 112,987.00	\$ -	0.00%
Mojave Water Agency	\$ 54,508,279.00	\$ 30,000.00	9.72%
Monte Vista Water	\$ 16,754,242.00	\$ 9,885.60	3.20%
Morongo Valley Community Services	\$ 710,145.00	\$ -	0.00%
Newberry Community Services	\$ 322,430.00	\$ -	0.00%
Phelan Pinon Hills Community Services District	\$ 5,608,875.00	\$ 9,885.54	3.20%
Rim of the World Recreation and Park	\$ 1,138,472.00	\$ -	0.00%
Running Springs Water	\$ 5,487,534.00	\$ 9,885.54	3.20%
San Bernardino Mountains Community Hospital	\$ 17,521,178.00	\$ -	0.00%
San Bernardino Valley Municipal Water	\$ 64,488,063.00	\$ 30,000.00	9.72%
San Bernardino Valley Water Conservation	\$ 2,211,251.00	\$ -	0.00%
Thunderbird County Water	\$ 201,434.00	\$ -	0.00%
Twentynine Palms Cemetery	\$ 225,681.00	\$ -	0.00%
Twentynine Palms Water District	\$ 6,132,170.00	\$ 9,885.54	3.20%
West Valley Mosquito and Vector Control	\$ 2,448,089.00	\$ -	0.00%
West Valley Water District	\$ 24,473,370.00	\$ 20,000.00	6.48%
Yermo Community Services	\$ 114,026.00	\$ -	0.00%
Yucaipa Valley Water	\$ 24,637,893.00	\$ 20,000.00	6.48%
Yucca Valley Airport	\$ 67,414.00	\$ -	0.00%
Totals	\$ 655,158,039.00	\$ 308,741.00	100.00%

All data in this worksheet are extracted from Fiscal Year 2013-14 Special Districts revenues tables published on the State Controller's website.

Fiscal Year 2014-15 was not available as of March 23, 2016.

- On March 28, 1995, Hi- Desert Memorial Hospital's name was changed to Hi-Desert Memorial Healthcare District.
- By the Resolution No. 2003 -10-8, Cucamonga County Water District name changed to Cucamonga Valley Water District.