Apportionment Schedules

Attachment 2

City	Total Revenues FY 11-12		LAFCO Allocation	Allocation Percentage
Adelanto	$ 13,532,422.00		$ 2,065.03	0.70%
Apple Valley	$ 46,153,218.00		$ 7,042.92	2.40%
Barstow	$ 27,891,454.00	*	$ 4,256.20	1.45%
Big Bear Lake	$ 38,704,783.00	*	$ 5,906.30	2.01%
Chino	$ 103,639,800.00		$ 15,815.29	5.38%
Chino Hills	$ 78,818,103.00		$ 12,027.53	4.09%
Colton	$ 110,341,756.00		$ 16,838.00	5.73%
Fontana	$ 166,804,043.00	*	$ 25,454.06	8.66%
Grand Terrace	$ 7,616,001.00		$ 1,162.19	0.40%
Hesperia	$ 74,556,877.00	*	$ 11,377.28	3.87%
Highland	$ 24,155,303.00		$ 3,686.07	1.25%
Loma Linda	$ 23,909,765.00		$ 3,648.60	1.24%
Montclair	$ 36,782,914.00		$ 5,613.02	1.91%
Needles	$ 6,151,413.00		$ 938.70	0.32%
Ontario	$ 325,482,281.00		$ 49,668.12	16.89%
Rancho Cucamonga	$ 152,425,452.00	*	$ 23,259.91	7.91%
Redlands	$ 100,445,863.00		$ 15,327.90	5.21%
Rialto	$ 84,342,576.00		$ 12,870.56	4.38%
San Bernardino	$ 251,449,111.00		$ 38,370.78	13.05%
Twentynine Palms	$ 11,232,933.00		$ 1,714.13	0.58%
Upland	$ 78,568,594.00		$ 11,989.46	4.08%
Victorville	$ 127,506,571.00	*	$ 19,457.33	6.62%
Yucaipa	$ 25,114,227.00		$ 3,832.40	1.30%
Yucca Valley	$ 11,384,278.00		$ 1,737.22	0.59%
	$ 1,927,009,738.00		**$ 294,059.00**	**100.00%**

Allocation is based on Cities revenues extracted from Fiscal Year 2011-12 tables published on the State Controller's website (www.sco.ca.gov). Fiscal Year 2012-13 was not available as of 3-9-2015.

* Cities with subsidiary districts. Subsidiary districts are excluded from the special district distribution and revenue added to the City (confirmed for FY 2015-16 by email dated March 10, 2015)

Barstow Fire Protection District (City of Barstow)
Big Bear Lake Fire Protection District (City of Big Bear Lake)
Fontana Fire Protection District (City of Fontana)
Hesperia County Water District (City of Hesperia)
Hesperia Fire Protection District (City of Hesperia)
Rancho Cucamonga Fire Protection District (City of Rancho Cucamonga)
Victorville Water District (City of Victorville)

District Name	Total Revenues* FY 11-12	LAFCO Cost Allocation	Allocation Percentage
Apple Valley Fire Protection	$ 7,091,742.00	$ 10,000.00	3.40%
Apple Valley Foothill County Water	$ 140,579.00	$ 38.06	0.01%
Apple Valley Heights County Water	$ 227,801.00	$ 61.67	0.02%
Arrowbear Park County Water	$ 1,059,776.00	$ 286.89	0.10%
Baker Community Services	$ 614,051.00	$ 166.23	0.06%
Barstow Cemetery	$ 315,073.00	$ 85.29	0.03%
Barstow Heights Community Services	$ 58,505.00	$ 15.84	0.01%
Bear Valley Community Healthcare	$ 19,174,816.00	$ 1,500.00	0.51%
Big Bear Airport	$ 2,631,901.00	$ 712.48	0.24%
Big Bear City Community Services	$ 10,302,439.00	$ 10,000.00	3.40%
Big Bear Municipal Water	$ 4,449,548.00	$ 1,204.52	0.41%
Big River Community Services	$ 171,248.00	$ 46.36	0.02%
Bighorn-Desert View Water Agency	$ 1,450,112.00	$ 392.56	0.13%
Chino Basin Water Conservation	$ 1,427,977.00	$ 386.57	0.13%
Chino Valley Independent Fire	$ 27,502,745.00	$ 20,000.00	6.80%
Crestline Lake Arrowhead Water Agency	$ 4,324,599.00	$ 1,170.71	0.40%
Crestline Sanitation District	$ 3,694,615.00	$ 1,000.17	0.34%
Crestline Village Water	$ 2,865,920.00	$ 775.84	0.26%
Cucamonga Valley Water District	$ 77,697,749.00	$ 30,000.00	10.20%
Daggett Community Services	$ 269,060.00	$ 72.84	0.02%
East Valley Water	$ 28,879,439.00	$ 20,000.00	6.80%
Helendale Community Services District	$ 2,898,021.00	$ 784.53	0.27%
Hesperia Recreation and Park	$ 5,101,705.00	$ 10,000.00	3.40%
Hi-Desert Memorial Healthcare District	$ 60,723,968.00	$ 1,500.00	0.51%
Hi-Desert Water District	$ 10,222,754.00	$ 10,000.00	3.40%
Inland Empire Resource Conservation	$ 1,244,802.00	$ 336.98	0.11%
Inland Empire Utilities Agency	$ 94,896,165.00	$ 30,000.00	10.20%
Joshua Basin Water	$ 5,071,473.00	$ 10,000.00	3.40%
Juniper-Riviera County Water	$ 265,954.00	$ 72.00	0.02%
Lake Arrowhead Community Services	$ 14,382,954.00	$ 10,000.00	3.40%
Mariana Ranchos County Water	$ 474,775.00	$ 128.53	0.04%
Mojave Desert Resource Conservation	$ 73,447.00	$ 19.88	0.01%
Mojave Water Agency	$ 35,120,602.00	$ 20,000.00	6.80%
Monte Vista Water	$ 15,350,770.00	$ 10,000.00	3.40%
Morongo Valley Community Services	$ 673,815.00	$ 182.41	0.06%
Newberry Community Services	$ 253,096.00	$ 68.52	0.02%
Phelan Pinon Hills Community Services District	$ 5,049,723.00	$ 10,000.00	3.40%
Rim of the World Recreation and Park	$ 1,192,973.00	$ 322.95	0.11%
Running Springs Water	$ 5,217,926.00	$ 10,000.00	3.40%
San Bernardino Mountains Community Hospital	$ 16,424,906.00	$ 1,500.00	0.51%
San Bernardino Valley Municipal Water	$ 60,121,055.00	$ 30,000.00	10.20%
San Bernardino Valley Water Conservation	$ 1,330,373.00	$ 360.15	0.12%
Thunderbird County Water	$ 205,331.00	$ 55.59	0.02%
Twentynine Palms Cemetery	$ 234,697.00	$ 63.53	0.02%
Twentynine Palms County Water	$ 5,955,442.00	$ 10,000.00	3.40%
West Valley Mosquito and Vector Control	$ 2,455,637.00	$ 664.77	0.23%
West Valley Water District	$ 17,402,623.00	$ 10,000.00	3.40%
Yermo Community Services	$ 278,197.00	$ 75.31	0.03%
Yucaipa Valley Water	$ 23,663,250.00	$ 20,000.00	6.80%
Yucca Valley Airport	$ 28,882.00	$ 7.82	0.00%
Totals	**$ 580,665,011.00**	**$ 294,059.00**	**100.00%**

All data in this worksheet are extracted from Fiscal Year 2011-12 Special Districts revenues tables published on the State Controller's website.

Fiscal Year 2012-13 was not available as of 3-9-2015.

- On March 28, 1995, Hi- Desert Memorial Hospital's name was changed to Hi-Desert Memorial Healthcare District.
- By the Resolution No. 2003 -10-8, Cucamonga County Water District name changed to Cucamonga Valley Water District.
- Allocation is the same as previous year (from FY 2011-12 revenues) except:

Added $174,699 Fire Protection Revenue for Arrowbear Park County Water District (it was not included in previous year's allocation by error)

Added $279,763 Waste Disposal Revenue for Baker Community Services District (it was not included in previous year's allocation by error)

Crest Forest Fire Protection District (Total Revenue: $4,524,268) was removed from the group by LAFCO's request