

**Estimated Apportionment
Distribution for
City/Town and Special District Costs**

Attachment 2

LAFCO Cost Allocation
 County of San Bernardino Allocation
 PY 2015-2016

	<u>Amount</u>	<u>Percentage of Total Cost</u>
County of San Bernardino		
Total LAFCO Cost	\$ 882,177.00	100.00%
County of San Bernardino Allocation (1/3)*	\$ 294,059.00	33.33%
Total San Bernardino County Allocation	\$ 294,059.00	33.33%

Note:

* Per LAFCO Funding Election, County of San Bernardino pays third of total LAFCO cost.

* Total LAFCO Apportionment for FY 2015-16 is \$882,177 (by letter dated March 5, 2015)

City	Total Revenues FY 11-12	LAFCO Allocation	Allocation Percentage
Adelanto	\$ 13,532,422.00	\$ 2,065.03	0.70%
Apple Valley	\$ 46,153,218.00	\$ 7,042.92	2.40%
Barstow	\$ 27,891,454.00 *	\$ 4,256.20	1.45%
Big Bear Lake	\$ 38,704,783.00 *	\$ 5,906.30	2.01%
Chino	\$ 103,639,800.00	\$ 15,815.29	5.38%
Chino Hills	\$ 78,818,103.00	\$ 12,027.53	4.09%
Colton	\$ 110,341,756.00	\$ 16,838.00	5.73%
Fontana	\$ 166,804,043.00 *	\$ 25,454.06	8.66%
Grand Terrace	\$ 7,616,001.00	\$ 1,162.19	0.40%
Hesperia	\$ 74,556,877.00 *	\$ 11,377.28	3.87%
Highland	\$ 24,155,303.00	\$ 3,686.07	1.25%
Loma Linda	\$ 23,909,765.00	\$ 3,648.60	1.24%
Montclair	\$ 36,782,914.00	\$ 5,613.02	1.91%
Needles	\$ 6,151,413.00	\$ 938.70	0.32%
Ontario	\$ 325,482,281.00	\$ 49,668.12	16.89%
Rancho Cucamonga	\$ 152,425,452.00 *	\$ 23,259.91	7.91%
Redlands	\$ 100,445,863.00	\$ 15,327.90	5.21%
Rialto	\$ 84,342,576.00	\$ 12,870.56	4.38%
San Bernardino	\$ 251,449,111.00	\$ 38,370.78	13.05%
Twentynine Palms	\$ 11,232,933.00	\$ 1,714.13	0.58%
Upland	\$ 78,568,594.00	\$ 11,989.46	4.08%
Victorville	\$ 127,506,571.00 *	\$ 19,457.33	6.62%
Yucaipa	\$ 25,114,227.00	\$ 3,832.40	1.30%
Yucca Valley	\$ 11,384,278.00	\$ 1,737.22	0.59%
	\$ 1,927,009,738.00	\$ 294,059.00	100.00%

Allocation is based on Cities revenues extracted from Fiscal Year 2011-12 tables published on the State Controller's website (www.sco.ca.gov). Fiscal Year 2012-13 was not available as of 3-9-2015.

* Cities with subsidiary districts. Subsidiary districts are excluded from the special district distribution and revenue added to the City (confirmed for FY 2015-16 by email dated March 10, 2015)

- Barstow Fire Protection District (City of Barstow)
- Big Bear Lake Fire Protection District (City of Big Bear Lake)
- Fontana Fire Protection District (City of Fontana)
- Hesperia County Water District (City of Hesperia)
- Hesperia Fire Protection District (City of Hesperia)
- Rancho Cucamonga Fire Protection District (City of Rancho Cucamonga)
- Victorville Water District (City of Victorville)

District Name	Total Revenues*	LAFCO Cost	Allocation
	FY 11-12	Allocation	Percentage
Apple Valley Fire Protection	\$ 7,091,742.00	\$ 10,000.00	3.40%
Apple Valley Foothill County Water	\$ 140,579.00	\$ 38.06	0.01%
Apple Valley Heights County Water	\$ 227,801.00	\$ 61.67	0.02%
Arrowbear Park County Water	\$ 1,059,776.00	\$ 286.89	0.10%
Baker Community Services	\$ 614,051.00	\$ 166.23	0.06%
Barstow Cemetery	\$ 315,073.00	\$ 85.29	0.03%
Barstow Heights Community Services	\$ 58,505.00	\$ 15.84	0.01%
Bear Valley Community Healthcare	\$ 19,174,816.00	\$ 1,500.00	0.51%
Big Bear Airport	\$ 2,631,901.00	\$ 712.48	0.24%
Big Bear City Community Services	\$ 10,302,439.00	\$ 10,000.00	3.40%
Big Bear Municipal Water	\$ 4,449,548.00	\$ 1,204.52	0.41%
Big River Community Services	\$ 171,248.00	\$ 46.36	0.02%
Bighorn-Desert View Water Agency	\$ 1,450,112.00	\$ 392.56	0.13%
Chino Basin Water Conservation	\$ 1,427,977.00	\$ 386.57	0.13%
Chino Valley Independent Fire	\$ 27,502,745.00	\$ 20,000.00	6.80%
Crestline Lake Arrowhead Water Agency	\$ 4,324,599.00	\$ 1,170.71	0.40%
Crestline Sanitation District	\$ 3,694,615.00	\$ 1,000.17	0.34%
Crestline Village Water	\$ 2,865,920.00	\$ 775.84	0.26%
Cucamonga Valley Water District	\$ 77,697,749.00	\$ 30,000.00	10.20%
Daggett Community Services	\$ 269,060.00	\$ 72.84	0.02%
East Valley Water	\$ 28,879,439.00	\$ 20,000.00	6.80%
Helendale Community Services District	\$ 2,898,021.00	\$ 784.53	0.27%
Hesperia Recreation and Park	\$ 5,101,705.00	\$ 10,000.00	3.40%
Hi-Desert Memorial Healthcare District	\$ 60,723,968.00	\$ 1,500.00	0.51%
Hi-Desert Water District	\$ 10,222,754.00	\$ 10,000.00	3.40%
Inland Empire Resource Conservation	\$ 1,244,802.00	\$ 336.98	0.11%
Inland Empire Utilities Agency	\$ 94,896,165.00	\$ 30,000.00	10.20%
Joshua Basin Water	\$ 5,071,473.00	\$ 10,000.00	3.40%
Juniper-Riviera County Water	\$ 265,954.00	\$ 72.00	0.02%
Lake Arrowhead Community Services	\$ 14,382,954.00	\$ 10,000.00	3.40%
Mariana Ranchos County Water	\$ 474,775.00	\$ 128.53	0.04%
Mojave Desert Resource Conservation	\$ 73,447.00	\$ 19.88	0.01%
Mojave Water Agency	\$ 35,120,602.00	\$ 20,000.00	6.80%
Monte Vista Water	\$ 15,350,770.00	\$ 10,000.00	3.40%
Morongo Valley Community Services	\$ 673,815.00	\$ 182.41	0.06%
Newberry Community Services	\$ 253,096.00	\$ 68.52	0.02%
Phelan Pinon Hills Community Services District	\$ 5,049,723.00	\$ 10,000.00	3.40%
Rim of the World Recreation and Park	\$ 1,192,973.00	\$ 322.95	0.11%
Running Springs Water	\$ 5,217,926.00	\$ 10,000.00	3.40%
San Bernardino Mountains Community Hospital	\$ 16,424,906.00	\$ 1,500.00	0.51%
San Bernardino Valley Municipal Water	\$ 60,121,055.00	\$ 30,000.00	10.20%
San Bernardino Valley Water Conservation	\$ 1,330,373.00	\$ 360.15	0.12%
Thunderbird County Water	\$ 205,331.00	\$ 55.59	0.02%
Twentynine Palms Cemetery	\$ 234,697.00	\$ 63.53	0.02%
Twentynine Palms County Water	\$ 5,955,442.00	\$ 10,000.00	3.40%
West Valley Mosquito and Vector Control	\$ 2,455,637.00	\$ 664.77	0.23%
West Valley Water District	\$ 17,402,623.00	\$ 10,000.00	3.40%
Yermo Community Services	\$ 278,197.00	\$ 75.31	0.03%
Yucaipa Valley Water	\$ 23,663,250.00	\$ 20,000.00	6.80%
Yucca Valley Airport	\$ 28,882.00	\$ 7.82	0.00%
Totals	\$ 580,665,011.00	\$ 294,059.00	100.00%

All data in this worksheet are extracted from Fiscal Year 2011-12 Special Districts revenues tables published on the State Controller's website.

Fiscal Year 2012-13 was not available as of 3-9-2015.

- On March 28, 1995, Hi-Desert Memorial Hospital's name was changed to Hi-Desert Memorial Healthcare District.

- By the Resolution No. 2003-10-8, Cucamonga County Water District name changed to Cucamonga Valley Water District.

- Allocation is the same as previous year (from FY 2011-12 revenues) except:

Added \$174,699 Fire Protection Revenue for Arrowbear Park County Water District (it was not included in previous year's allocation by error)

Added \$279,763 Waste Disposal Revenue for Baker Community Services District (it was not included in previous year's allocation by error)

Crest Forest Fire Protection District (Total Revenue: \$4,524,268) was removed from the group by LAFCO's request