## County Fire Summary

| | 2008-09 Final Budget | 2009-10 Proposed Budget | Dollar Change | Percent Change |
|---|---|---|---|---|
| **County Fire** | | | | |
| ***Revenue*** | | | | |
| Competitive | $12,141,058 | $13,175,356 | $1,034,298 | 8.5% |
| Noncompetitive | $4,593,489 | $5,648,051 | $1,054,562 | 23.0% |
| **Total Revenue** | **$16,734,547** | **$18,823,407** | **$2,088,860** | **12.5%** |
| **County Fire - CONFIRE** | | | | |
| ***Revenue*** | | | | |
| Competitive | $427,027 | $0 | ($427,027) | (100.0%) |
| **Total Revenue** | **$427,027** | **$0** | **($427,027)** | **(100.0%)** |
| **Total Grant Revenue** | | | | |
| ****Total for 2009-10*** | **$17,161,574** | **$18,823,407** | **$1,661,833** | **9.7%** |

* Total Grant Revenue excludes Departmental Reimbursements

# County Fire

| Fund Code | Dept Code | Obj/Rev Code | Grant Title | Funding Source | 2008-09 Estimate | 2008-09 Final Budget | 2009-10 Proposed | Proposed Match | Match Source | Frequency | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **County Fire** | | | | | | | | | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Competitive** | | | | | | | | | | | |
| SKX | 106 | 8955 | Household Hazardous Waste Discretionary Grant | State | $365,000 | $365,000 | $145,000 | $0 | N/A | Annual | |
| SKX | 106 | 9094 | Emergency Operations Center Grant Program | Federal | $0 | $323,943 | $323,943 | $107,981 | GFF | One Time: Multi Yr. | |
| SKX | 106 | 9150 | Assistance to Fire Fighters - SAFER | Federal | $0 | $0 | $532,025 | $0 | N/A | One Time: One Yr. | |
| SKX | 106 | 9150 | Assistance to Fire Fighters - Suppression | Federal | $770,040 | $770,040 | $0 | $0 | N/A | One Time: One Yr. | |
| SKX | 106 | 9150 | NRCS | Federal | $6,800,000 | $6,800,000 | $300,000 | $0 | N/A | One Time: Multi Yr. | |
| SKX | 106 | 9970 | Aboveground Petroleum Storage Tank Act Program | State | $182,075 | $182,075 | $45,519 | $0 | N/A | One Time: Multi Yr. | |
| SKX | 106 | 9970 | Fire Intervention Relief Effort | Foundation | $200,020 | $200,000 | $0 | $0 | N/A | One Time: One Yr. | |
| SMF | 106 | 9150 | Fuels Management Grant | Federal | $2,131,131 | $3,500,000 | $11,828,869 | $1,500,000 | Other | One Time: Multi Yr. | Match funded with Discretionary Funds. |
| Total Competitive | | | | | $10,448,266 | $12,141,058 | $13,175,356 | $1,607,981 | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SKX | 106 | 8955 | Used Oil Block Grant | State | $180,000 | $180,000 | $141,000 | $0 | N/A | Annual | |
| SKX | 106 | 9150 | Buffer Zone Protection Program | Federal | $12,569 | $0 | $0 | $0 | N/A | Annual | |
| SKX | 106 | 9150 | Emergency Management Performance | State | $320,158 | $340,158 | $320,158 | $0 | N/A | Annual | |
| SKX | 106 | 9150 | Homeland Security Grant Program | Federal | $79,595 | $0 | $0 | $0 | N/A | Annual | |
| SME | 106 | 9094 | Homeland Security Grant Program | Federal | $3,208,391 | $3,773,955 | $4,828,394 | $0 | N/A | Annual | |
| SMH | 106 | 9094 | Buffer Zone Protection Program | Federal | $299,376 | $299,376 | $358,499 | $0 | N/A | Annual | |
| Total Noncompetitive | | | | | $4,100,089 | $4,593,489 | $5,648,051 | $0 | | | |
| ***Total Revenue*** | | | | | **$14,548,355** | **$16,734,547** | **$18,823,407** | **$1,607,981** | | | |

| Fund Code | Dept Code | Obj/Rev Code | Grant Title | Funding Source | 2008-09 Estimate | 2008-09 Final Budget | 2009-10 Proposed | Proposed Match | Match Source | Frequency | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **County Fire - CONFIRE** | | | | | | | | | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Competitive** | | | | | | | | | | | |
| NDT | 883 | 9150 | Assistance to Fire Fighters - Regional | Federal | $0 | $427,027 | $0 | $56,496 | Other | One Time: One Yr. | Match funded by CONFIRE reserves. |
| Total Competitive | | | | | $0 | $427,027 | $0 | $56,496 | | | |
| ***Total Revenue*** | | | | | **$0** | **$427,027** | **$0** | **$56,496** | | | |
| **Total Grant Revenue for County Fire** | | | | | | | | | | | |
| ***Total for 2009-10** | | | | | **$14,548,355** | **$17,161,574** | **$18,823,407** | **$1,664,477** | | | |

* Total Grant Revenue excludes Departmental Reimbursements

## Flood Control Summary

| | 2008-09 Final Budget | 2009-10 Proposed Budget | Dollar Change | Percent Change |
|---|---|---|---|---|
| **Flood Control** | | | | |
| ***Revenue*** | | | | |
| Noncompetitive | $6,092,000 | $7,961,000 | $1,869,000 | 30.7% |
| **Total Revenue** | **$6,092,000** | **$7,961,000** | **$1,869,000** | **30.7%** |
| **Total Grant Revenue** | | | | |
| ***Total for 2009-10** | **$6,092,000** | **$7,961,000** | **$1,869,000** | **30.7%** |

* Total Grant Revenue excludes Departmental Reimbursements

# Flood Control

| Fund Code | Dept Code | Obj/Rev Code | Grant Title | Funding Source | 2008-09 Estimate | 2008-09 Final Budget | 2009-10 Proposed | Proposed Match | Match Source | Frequency | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Flood Control** | | | | | | | | | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| RFA | 91 | 9094 | Sultana Cypress Storm Drain | Federal | $1,000,000 | $2,550,000 | $4,419,000 | $4,500,000 | Other | One Time: Multi Yr. | Match funded by Property Tax. |
| RFF | 92 | 9145 | Alabama at City Creek | Federal | $0 | $3,542,000 | $3,542,000 | $700,000 | Other | One Time: Multi Yr. | Match funded by Property Tax and various cities. |
| Total Noncompetitive | | | | | $1,000,000 | $6,092,000 | $7,961,000 | $5,200,000 | | | |
| ***Total Revenue*** | | | | | **$1,000,000** | **$6,092,000** | **$7,961,000** | **$5,200,000** | | | |
| **Total Grant Revenue for Flood Control** | | | | | | | | | | | |
| ***Total for 2009-10** | | | | | **$1,000,000** | **$6,092,000** | **$7,961,000** | **$5,200,000** | | | |

* Total Grant Revenue excludes Departmental Reimbursements

## Special Districts Summary

| | 2008-09 Final Budget | 2009-10 Proposed Budget | Dollar Change | Percent Change |
|---|---|---|---|---|
| **Big Bear Valley Rec & Park** | | | | |
| *Departmental Reimbursements* | | | | |
| Noncompetitive | $36,000 | $59,000 | $23,000 | 63.9% |
| **Total Departmental Reimbursements** | **$36,000** | **$59,000** | **$23,000** | **63.9%** |
| *Revenue* | | | | |
| Noncompetitive | $1,220,000 | $1,483,000 | $263,000 | 21.6% |
| **Total Revenue** | **$1,220,000** | **$1,483,000** | **$263,000** | **21.6%** |
| **Bloomington Rec & Park** | | | | |
| *Departmental Reimbursements* | | | | |
| Noncompetitive | $549,434 | $663,000 | $113,566 | 20.7% |
| **Total Departmental Reimbursements** | **$549,434** | **$663,000** | **$113,566** | **20.7%** |
| *Revenue* | | | | |
| Noncompetitive | $1,152,000 | $0 | ($1,152,000) | (100.0%) |
| **Total Revenue** | **$1,152,000** | **$0** | **($1,152,000)** | **(100.0%)** |
| **CSA 20** | | | | |
| *Departmental Reimbursements* | | | | |
| Noncompetitive | $143,839 | $35,000 | ($108,839) | (75.7%) |
| **Total Departmental Reimbursements** | **$143,839** | **$35,000** | **($108,839)** | **(75.7%)** |
| *Revenue* | | | | |
| Competitive | $0 | $100,000 | $100,000 | 100.0% |
| Noncompetitive | $75,000 | $0 | ($75,000) | (100.0%) |
| **Total Revenue** | **$75,000** | **$100,000** | **$25,000** | **33.3%** |
| **CSA 29** | | | | |
| *Revenue* | | | | |
| Noncompetitive | $210,000 | $262,000 | $52,000 | 24.8% |
| **Total Revenue** | **$210,000** | **$262,000** | **$52,000** | **24.8%** |
| **CSA 42: Park** | | | | |
| *Departmental Reimbursements* | | | | |
| Noncompetitive | $0 | $45,000 | $45,000 | 100.0% |
| **Total Departmental Reimbursements** | **$0** | **$45,000** | **$45,000** | **100.0%** |
| *Revenue* | | | | |
| Noncompetitive | $80,083 | $100,000 | $19,917 | 24.9% |
| **Total Revenue** | **$80,083** | **$100,000** | **$19,917** | **24.9%** |

| | 2008-09 Final Budget | 2009-10 Proposed Budget | Dollar Change | Percent Change |
|---|---|---|---|---|
| **CSA 42: SAN** | | | | |
| ***Departmental Reimbursements*** | | | | |
| Noncompetitive | $0 | $44,000 | $44,000 | 100.0% |
| **Total Departmental Reimbursements** | **$0** | **$44,000** | **$44,000** | **100.0%** |
| ***Revenue*** | | | | |
| Noncompetitive | $148,352 | $125,000 | ($23,352) | (15.7%) |
| **Total Revenue** | **$148,352** | **$125,000** | **($23,352)** | **(15.7%)** |
| **CSA 42: Water** | | | | |
| ***Revenue*** | | | | |
| Noncompetitive | $417,300 | $415,300 | ($2,000) | (0.5%) |
| **Total Revenue** | **$417,300** | **$415,300** | **($2,000)** | **(0.5%)** |
| **CSA 56: Park** | | | | |
| ***Departmental Reimbursements*** | | | | |
| Noncompetitive | $15,828 | $13,000 | ($2,828) | (17.9%) |
| **Total Departmental Reimbursements** | **$15,828** | **$13,000** | **($2,828)** | **(17.9%)** |
| **CSA 63: Park** | | | | |
| ***Revenue*** | | | | |
| Noncompetitive | $1,119,123 | $0 | ($1,119,123) | (100.0%) |
| **Total Revenue** | **$1,119,123** | **$0** | **($1,119,123)** | **(100.0%)** |
| **CSA 70: Countywide** | | | | |
| ***Departmental Reimbursements*** | | | | |
| Noncompetitive | $26,000 | $26,000 | $0 | 0.0% |
| **Total Departmental Reimbursements** | **$26,000** | **$26,000** | **$0** | **0.0%** |
| **CSA 70F: Water** | | | | |
| ***Departmental Reimbursements*** | | | | |
| Noncompetitive | $0 | $17,000 | $17,000 | 100.0% |
| **Total Departmental Reimbursements** | **$0** | **$17,000** | **$17,000** | **100.0%** |
| ***Revenue*** | | | | |
| Noncompetitive | $650,000 | $650,000 | $0 | 0.0% |
| **Total Revenue** | **$650,000** | **$650,000** | **$0** | **0.0%** |
| **CSA 70P-6: Park** | | | | |
| ***Departmental Reimbursements*** | | | | |
| Noncompetitive | $13,000 | $13,000 | $0 | 0.0% |
| **Total Departmental Reimbursements** | **$13,000** | **$13,000** | **$0** | **0.0%** |

| | 2008-09 Final Budget | 2009-10 Proposed Budget | Dollar Change | Percent Change |
|---|---|---|---|---|
| *Revenue* | | | | |
| Noncompetitive | $82,535 | $0 | ($82,535) | (100.0%) |
| **Total Revenue** | **$82,535** | **$0** | **($82,535)** | **(100.0%)** |
| **CSA 70W-1: Water** | | | | |
| *Departmental Reimbursements* | | | | |
| Noncompetitive | $22,000 | $0 | ($22,000) | (100.0%) |
| **Total Departmental Reimbursements** | **$22,000** | **$0** | **($22,000)** | **(100.0%)** |
| **CSA 70W-3: Water** | | | | |
| *Departmental Reimbursements* | | | | |
| Noncompetitive | $44,000 | $44,000 | $0 | 0.0% |
| **Total Departmental Reimbursements** | **$44,000** | **$44,000** | **$0** | **0.0%** |
| **CSA 70W-4: Water** | | | | |
| *Departmental Reimbursements* | | | | |
| Noncompetitive | $44,000 | $44,000 | $0 | 0.0% |
| **Total Departmental Reimbursements** | **$44,000** | **$44,000** | **$0** | **0.0%** |
| *Revenue* | | | | |
| Noncompetitive | $1,500,000 | $1,750,000 | $250,000 | 16.7% |
| **Total Revenue** | **$1,500,000** | **$1,750,000** | **$250,000** | **16.7%** |
| **Havasu Lake** | | | | |
| *Revenue* | | | | |
| Noncompetitive | $30,000 | $30,000 | $0 | 0.0% |
| **Total Revenue** | **$30,000** | **$30,000** | **$0** | **0.0%** |
| **Total Grant Revenue** | | | | |
| ***Total for 2009-10** | **$6,684,393** | **$4,915,300** | **($1,769,093)** | **(26.5%)** |

* Total Grant Revenue excludes Departmental Reimbursements

# Special Districts

| Fund Code | Dept Code | Obj/Rev Code | Grant Title | Funding Source | 2008-09 Estimate | 2008-09 Final Budget | 2009-10 Proposed | Proposed Match | Match Source | Frequency | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Big Bear Valley Rec & Park** | | | | | | | | | | | |
| **Departmental Reimbursements** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SSA | 620 | 5013 | CDBG Projects | State | $35,127 | $25,000 | $25,000 | $0 | N/A | One Time: One Yr. | |
| SSA | 620 | 5013 | Department of Aging and Adult Services | State | $0 | $0 | $23,000 | $0 | N/A | One Time: One Yr. | |
| SSA | 620 | 5030 | CDBG Projects | State | $0 | $11,000 | $11,000 | $0 | N/A | One Time: One Yr. | |
| Total Noncompetitive | | | | | $35,127 | $36,000 | $59,000 | $0 | | | |
| ***Total Departmental Reimbursements*** | | | | | **$35,127** | **$36,000** | **$59,000** | **$0** | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SSA | 620 | 8840 | California Latchkey | State | $0 | $0 | $188,000 | $0 | N/A | One Time: One Yr. | |
| SSA | 620 | 8840 | Prop 12 | State | $0 | $500,000 | $500,000 | $0 | N/A | One Time: One Yr. | |
| SSA | 620 | 8840 | Prop 40 | State | $0 | $720,000 | $795,000 | $0 | N/A | One Time: One Yr. | |
| Total Noncompetitive | | | | | $0 | $1,220,000 | $1,483,000 | $0 | | | |
| ***Total Revenue*** | | | | | **$0** | **$1,220,000** | **$1,483,000** | **$0** | | | |

| Fund Code | Dept Code | Obj/Rev Code | Grant Title | Funding Source | 2008-09 Estimate | 2008-09 Final Budget | 2009-10 Proposed | Proposed Match | Match Source | Frequency | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Bloomington Rec & Park** | | | | | | | | | | | |
| **Departmental Reimbursements** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SSD | 625 | 5013 | CDBG Projects | State | $100,916 | $549,434 | $663,000 | $0 | N/A | One Time: One Yr. | |
| Total Noncompetitive | | | | | $100,916 | $549,434 | $663,000 | $0 | | | |
| ***Total Departmental Reimbursements*** | | | | | **$100,916** | **$549,434** | **$663,000** | **$0** | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SSD | 625 | 8840 | Prop 12 | State | $0 | $120,000 | $0 | $0 | N/A | One Time: One Yr. | |
| SSD | 625 | 8840 | Prop 40 | State | $650,000 | $1,032,000 | $0 | $0 | N/A | One Time: One Yr. | |
| Total Noncompetitive | | | | | $650,000 | $1,152,000 | $0 | $0 | | | |
| ***Total Revenue*** | | | | | **$650,000** | **$1,152,000** | **$0** | **$0** | | | |

| Fund Code | Dept Code | Obj/Rev Code | Grant Title | Funding Source | 2008-09 Estimate | 2008-09 Final Budget | 2009-10 Proposed | Proposed Match | Match Source | Frequency | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **CSA 20** | | | | | | | | | | | |
| **Departmental Reimbursements** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SGD | 200 | 5013 | CDBG Projects | State | $120,935 | $143,839 | $35,000 | $0 | N/A | One Time: One Yr. | |
| | Total Noncompetitive | | | | $120,935 | $143,839 | $35,000 | $0 | | | |
| | ***Total Departmental Reimbursements*** | | | | **$120,935** | **$143,839** | **$35,000** | **$0** | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Competitive** | | | | | | | | | | | |
| SGD | 200 | 9972 | LA 84 Foundation Grant | Foundation | $0 | $0 | $100,000 | $0 | N/A | One Time: One Yr. | |
| | Total Competitive | | | | $0 | $0 | $100,000 | $0 | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SGD | 200 | 8840 | Prop 12 | State | $75,000 | $75,000 | $0 | $0 | N/A | One Time: One Yr. | |
| | Total Noncompetitive | | | | $75,000 | $75,000 | $0 | $0 | | | |
| | ***Total Revenue*** | | | | **$75,000** | **$75,000** | **$100,000** | **$0** | | | |
| **CSA 29** | | | | | | | | | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SGG | 245 | 8950 | Prop 40 | State | $0 | $150,000 | $104,000 | $0 | N/A | One Time: One Yr. | |
| SGG | 245 | 8955 | CDBG Projects | State | $50,000 | $25,000 | $89,000 | $0 | N/A | One Time: One Yr. | |
| SGG | 245 | 8955 | Prop 40 | State | $0 | $35,000 | $69,000 | $0 | N/A | One Time: One Yr. | |
| | Total Noncompetitive | | | | $50,000 | $210,000 | $262,000 | $0 | | | |
| | ***Total Revenue*** | | | | **$50,000** | **$210,000** | **$262,000** | **$0** | | | |

| Fund Code | Dept Code | Obj/Rev Code | Grant Title | Funding Source | 2008-09 Estimate | 2008-09 Final Budget | 2009-10 Proposed | Proposed Match | Match Source | Frequency | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **CSA 42: Park** | | | | | | | | | | | |
| **Departmental Reimbursements** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SIV | 310 | 5013 | CDBG Projects | State | $0 | $0 | $45,000 | $0 | N/A | One Time: One Yr. | |
| Total Noncompetitive | | | | | $0 | $0 | $45,000 | $0 | | | |
| ***Total Departmental Reimbursements*** | | | | | **$0** | **$0** | **$45,000** | **$0** | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SIV | 310 | 8840 | Prop 40 | State | $0 | $80,083 | $100,000 | $0 | N/A | One Time: One Yr. | |
| Total Noncompetitive | | | | | $0 | $80,083 | $100,000 | $0 | | | |
| ***Total Revenue*** | | | | | **$0** | **$80,083** | **$100,000** | **$0** | | | |
| **CSA 42: SAN** | | | | | | | | | | | |
| **Departmental Reimbursements** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| EAP | 310 | 5013 | CDBG Projects | State | $0 | $0 | $44,000 | $0 | N/A | One Time: One Yr. | |
| Total Noncompetitive | | | | | $0 | $0 | $44,000 | $0 | | | |
| ***Total Departmental Reimbursements*** | | | | | **$0** | **$0** | **$44,000** | **$0** | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| EAP | 310 | 9970 | State Revolving Loan Grant | State | $0 | $148,352 | $125,000 | $0 | N/A | Annual | |
| Total Noncompetitive | | | | | $0 | $148,352 | $125,000 | $0 | | | |
| ***Total Revenue*** | | | | | **$0** | **$148,352** | **$125,000** | **$0** | | | |

| Fund Code | Dept Code | Obj/Rev Code | Grant Title | Funding Source | 2008-09 Estimate | 2008-09 Final Budget | 2009-10 Proposed | Proposed Match | Match Source | Frequency | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **CSA 42: Water** | | | | | | | | | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| EAS | 310 | 9970 | CDBG Projects | State | $0 | $417,300 | $415,300 | $0 | N/A | One Time: One Yr. | |
| | Total Noncompetitive | | | | $0 | $417,300 | $415,300 | $0 | | | |
| | ***Total Revenue*** | | | | **$0** | **$417,300** | **$415,300** | **$0** | | | |
| **CSA 56: Park** | | | | | | | | | | | |
| **Departmental Reimbursements** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SKV | 105 | 5013 | CDBG Projects | State | $11,436 | $15,828 | $13,000 | $0 | N/A | One Time: One Yr. | |
| | Total Noncompetitive | | | | $11,436 | $15,828 | $13,000 | $0 | | | |
| | ***Total Departmental Reimbursements*** | | | | **$11,436** | **$15,828** | **$13,000** | **$0** | | | |
| **CSA 63: Park** | | | | | | | | | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SKM | 415 | 8840 | Prop 40 | State | $1,110,000 | $1,119,123 | $0 | $0 | N/A | One Time: One Yr. | |
| | Total Noncompetitive | | | | $1,110,000 | $1,119,123 | $0 | $0 | | | |
| | ***Total Revenue*** | | | | **$1,110,000** | **$1,119,123** | **$0** | **$0** | | | |
| **CSA 70: Countywide** | | | | | | | | | | | |
| **Departmental Reimbursements** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SKV | 105 | 5013 | CDBG Projects | State | $0 | $26,000 | $26,000 | $0 | N/A | One Time: One Yr. | |
| | Total Noncompetitive | | | | $0 | $26,000 | $26,000 | $0 | | | |
| | ***Total Departmental Reimbursements*** | | | | **$0** | **$26,000** | **$26,000** | **$0** | | | |

| Fund Code | Dept Code | Obj/Rev Code | Grant Title | Funding Source | 2008-09 Estimate | 2008-09 Final Budget | 2009-10 Proposed | Proposed Match | Match Source | Frequency | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **CSA 70F: Water** | | | | | | | | | | | |
| **Departmental Reimbursements** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| EBY | 136 | 5013 | CDBG Projects | State | $0 | $0 | $17,000 | $0 | N/A | One Time: One Yr. | |
| Total Noncompetitive | | | | | $0 | $0 | $17,000 | $0 | | | |
| ***Total Departmental Reimbursements*** | | | | | **$0** | **$0** | **$17,000** | **$0** | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| EBY | 135 | 9970 | State Revolving Loan Grant | State | $0 | $650,000 | $650,000 | $0 | N/A | Annual | |
| Total Noncompetitive | | | | | $0 | $650,000 | $650,000 | $0 | | | |
| ***Total Revenue*** | | | | | **$0** | **$650,000** | **$650,000** | **$0** | | | |
| **CSA 70P-6: Park** | | | | | | | | | | | |
| **Departmental Reimbursements** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SKV | 105 | 5013 | CDBG Projects | State | $12,105 | $13,000 | $13,000 | $0 | N/A | One Time: One Yr. | |
| Total Noncompetitive | | | | | $12,105 | $13,000 | $13,000 | $0 | | | |
| ***Total Departmental Reimbursements*** | | | | | **$12,105** | **$13,000** | **$13,000** | **$0** | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| SYP | 212 | 8840 | Prop 12 | State | $82,500 | $82,535 | $0 | $0 | N/A | One Time: One Yr. | |
| Total Noncompetitive | | | | | $82,500 | $82,535 | $0 | $0 | | | |
| ***Total Revenue*** | | | | | **$82,500** | **$82,535** | **$0** | **$0** | | | |

| Fund Code | Dept Code | Obj/Rev Code | Grant Title | Funding Source | 2008-09 Estimate | 2008-09 Final Budget | 2009-10 Proposed | Proposed Match | Match Source | Frequency | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **CSA 70W-1: Water** | | | | | | | | | | | |
| **Departmental Reimbursements** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| ECS | 345 | 5013 | CDBG Projects | State | $22,000 | $22,000 | $0 | $0 | N/A | One Time: One Yr. | Project completed at the end of FY 2008. |
| | Total Noncompetitive | | | | $22,000 | $22,000 | $0 | $0 | | | |
| | ***Total Departmental Reimbursements*** | | | | **$22,000** | **$22,000** | **$0** | **$0** | | | |
| **CSA 70W-3: Water** | | | | | | | | | | | |
| **Departmental Reimbursements** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| ECY | 350 | 5013 | CDBG Projects | State | $0 | $44,000 | $44,000 | $0 | N/A | One Time: One Yr. | |
| | Total Noncompetitive | | | | $0 | $44,000 | $44,000 | $0 | | | |
| | ***Total Departmental Reimbursements*** | | | | **$0** | **$44,000** | **$44,000** | **$0** | | | |
| **CSA 70W-4: Water** | | | | | | | | | | | |
| **Departmental Reimbursements** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| EDD | 360 | 5013 | CDBG Projects | State | $0 | $44,000 | $44,000 | $0 | N/A | One Time: One Yr. | |
| | Total Noncompetitive | | | | $0 | $44,000 | $44,000 | $0 | | | |
| | ***Total Departmental Reimbursements*** | | | | **$0** | **$44,000** | **$44,000** | **$0** | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| EDD | 360 | 9970 | State Revolving Loan Grant | State | $0 | $1,500,000 | $1,750,000 | $0 | N/A | Annual | |
| | Total Noncompetitive | | | | $0 | $1,500,000 | $1,750,000 | $0 | | | |
| | ***Total Revenue*** | | | | **$0** | **$1,500,000** | **$1,750,000** | **$0** | | | |

| Fund Code | Dept Code | Obj/Rev Code | Grant Title | Funding Source | 2008-09 Estimate | 2008-09 Final Budget | 2009-10 Proposed | Proposed Match | Match Source | Frequency | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Havasu Lake** | | | | | | | | | | | |
| **Revenue** | | | | | | | | | | | |
| **Grant Type: Noncompetitive** | | | | | | | | | | | |
| EJA | 487 | 8840 | CDBG Projects | State | $0 | $30,000 | $30,000 | $0 | N/A | One Time: One Yr. | |
| Total Noncompetitive | | | | | $0 | $30,000 | $30,000 | $0 | | | |
| ***Total Revenue*** | | | | | **$0** | **$30,000** | **$30,000** | **$0** | | | |
| **Total Grant Revenue for Special Districts** | | | | | | | | | | | |
| ***Total for 2009-10** | | | | | **$1,967,500** | **$6,684,393** | **$4,915,300** | **$0** | | | |

* Total Grant Revenue excludes Departmental Reimbursements