

Fish and Game Commission

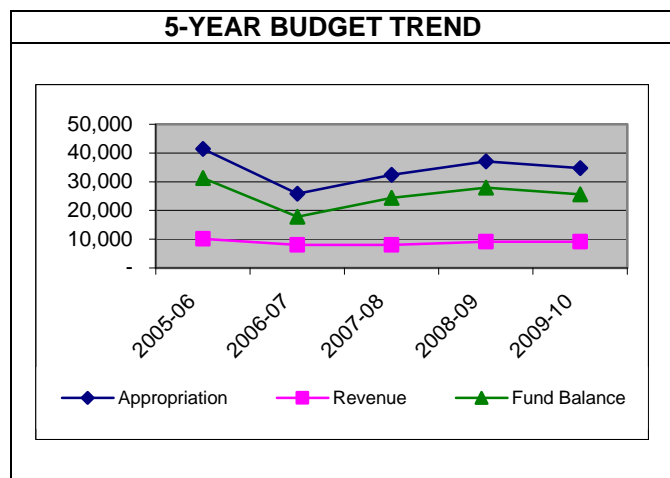
DESCRIPTION OF MAJOR SERVICES

The Fish & Game Commission is administered by the Special Districts Department, and its primary function is to act as the liaison between the State Department of Fish & Game, the County Board of Supervisors, and the public. The Commission makes recommendations to the Board of Supervisors on matters pertaining to wildlife in San Bernardino County.

The Fish and Game Commission budget unit receives funding from fines imposed on hunting, fishing and environmental infractions. These funds are used by the Commission to assist qualified organizations with projects that assist in enhancing wildlife and with its propagation in San Bernardino County.

There is no staffing associated with this budget unit.

BUDGET HISTORY



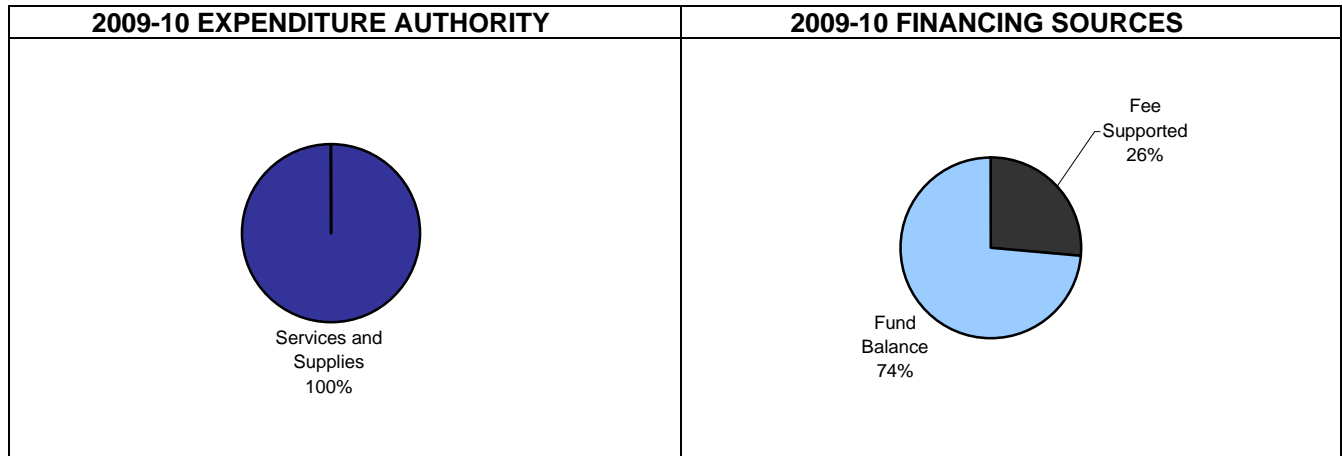
PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	21,528	2,810	8,200	37,083	11,500
Departmental Revenue	8,081	9,372	11,726	9,150	9,150
Fund Balance				27,933	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, estimated appropriation is typically less than budget. The amount not expended is carried over to the subsequent year's budget.



ANALYSIS OF PROPOSED BUDGET



GROUP: Public and Support Services
DEPARTMENT: Special Districts
FUND: Fish and Game Commission

BUDGET UNIT: SBV CAO
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
Appropriation							
Services and Supplies	21,528	2,810	8,200	11,500	37,083	34,733	(2,350)
Total Appropriation	21,528	2,810	8,200	11,500	37,083	34,733	(2,350)
Departmental Revenue							
Fines and Forfeitures	8,081	9,372	11,726	9,150	9,150	9,150	-
Total Revenue	8,081	9,372	11,726	9,150	9,150	9,150	-
Fund Balance					27,933	25,583	(2,350)

The 2009-10 budget contains a small decrease in services and supplies appropriation based on the estimated unreserved fund balance available.

