

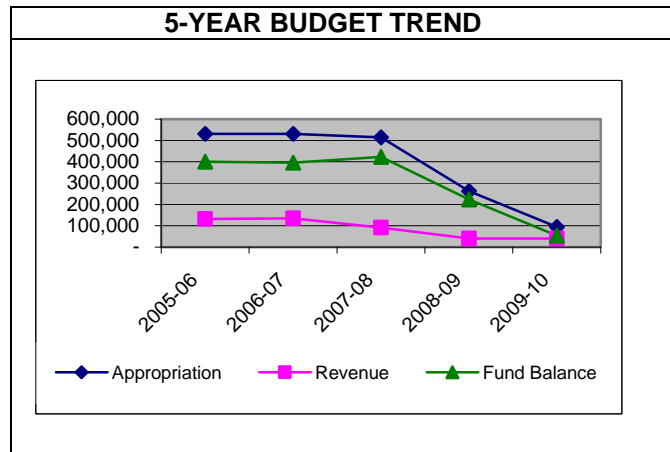
Survey Monument Preservation

DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation budget unit was established to account for expenses incurred related to the retracement or re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this budget unit are financed by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

There is no staffing associated with this budget unit.

BUDGET HISTORY

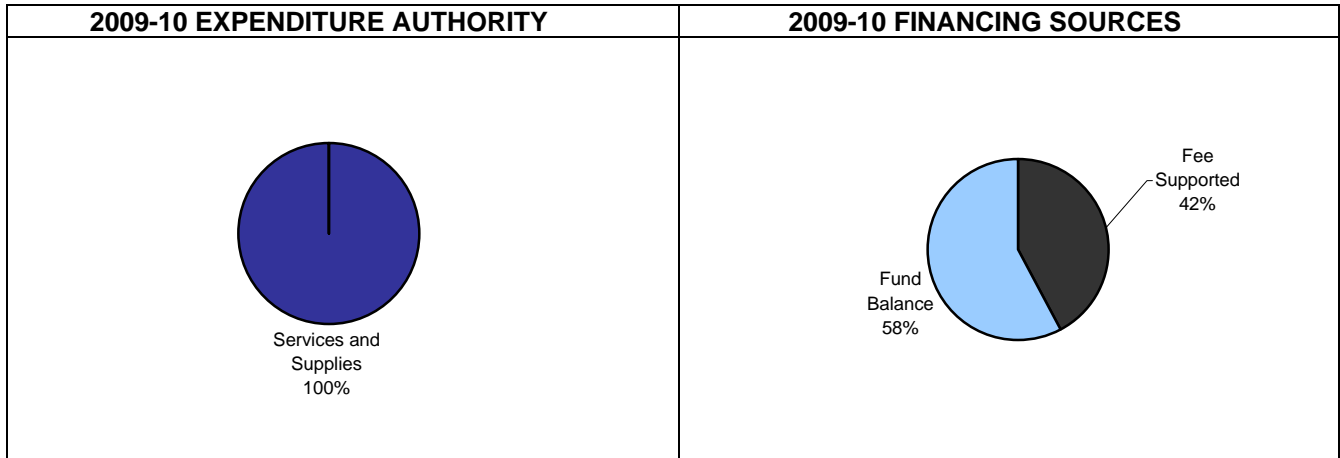


PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	139,489	59,693	264,393	262,883	231,988
Departmental Revenue	134,980	86,620	64,930	40,000	63,561
Fund Balance				222,883	



ANALYSIS OF PROPOSED BUDGET



GROUP: Public and Support Services
DEPARTMENT: Public Works - Surveyor
FUND: Survey Monument Preservation

BUDGET UNIT: SBS SVR
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate		2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
Appropriation								
Services and Supplies	139,489	59,693	264,393	231,988		262,883	94,456	(168,427)
Total Appropriation	139,489	59,693	264,393	231,988		262,883	94,456	(168,427)
Departmental Revenue								
Current Services	134,980	86,620	64,930	63,561		40,000	40,000	-
Total Revenue	134,980	86,620	64,930	63,561		40,000	40,000	-
				Fund Balance		222,883	54,456	(168,427)

Appropriation of \$94,456 is budgeted for services specifically related to retracement or re-monument surveys. The \$168,427 decrease is based on available funding to perform the work.

Departmental revenue of \$40,000 represents no change from the 2008-09 budget based upon the anticipated activity related to the conveyance of real property expected in 2009-10.

