

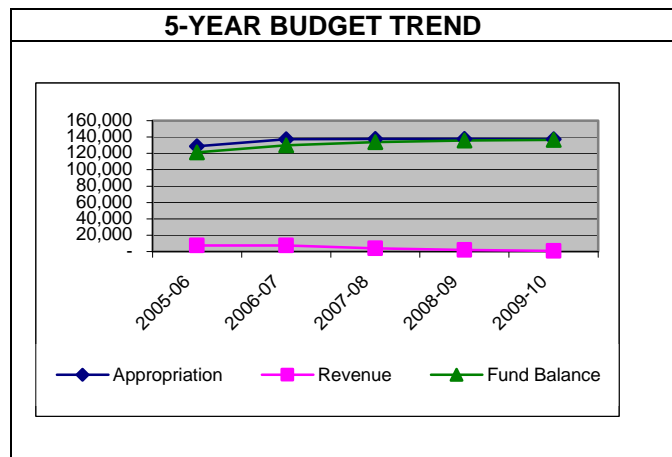
## California Grazing

### DESCRIPTION OF MAJOR SERVICES

The California Grazing budget unit finances a variety of range improvement projects such as cattle guards, fencing, pipelines, tanks and other water dispensing facilities recommended by the county’s Range Improvement Advisory Committee (RIAC). RIAC is comprised of five Bureau of Land Management (BLM) lessees and one wildlife representative, and are appointed by the Board of Supervisors. RIAC recommends to the Board of Supervisors various grazing improvement projects for funding. The BLM, the federal agency responsible for leasing the grazing allotments to the ranchers, reviews the environment impact of projects. Funding for these projects comes from fees paid to the federal government for grazing rights by ranchers under the provisions of the federal Taylor Grazing Act of 1934. A portion of the grazing fees is distributed back to the county to finance improvements on federal lands. The county acts in a trustee capacity for these funds.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

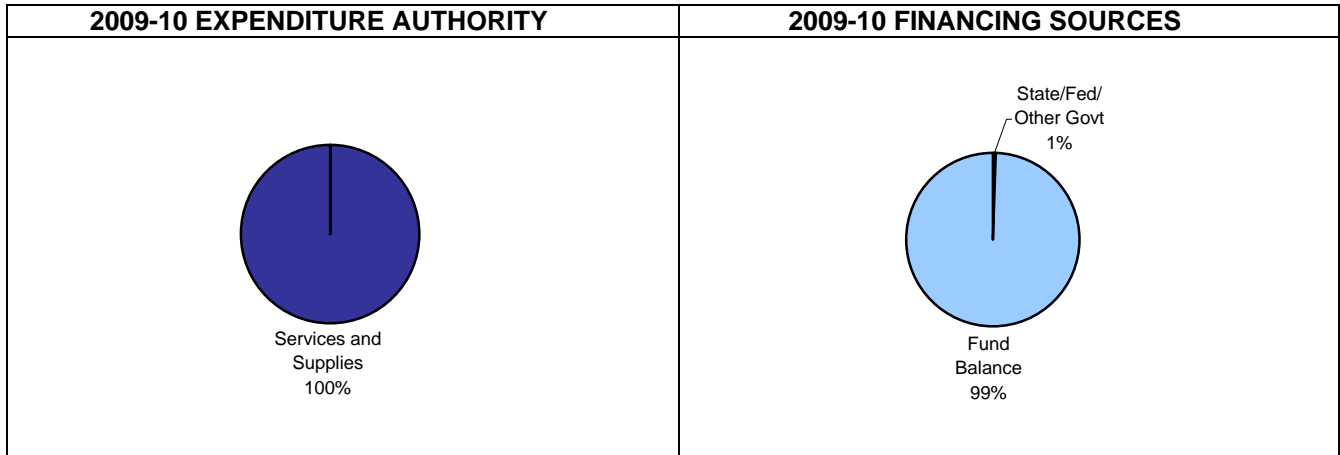
	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	-	-	-	137,779	-
Departmental Revenue	8,623	3,969	1,994	2,000	826
Fund Balance				135,779	

There are no anticipated expenditures in 2008-09. In accordance with Section 29009 of the State Government Code the entire unreserved fund balance must be appropriated each year. Accordingly, estimated appropriation in this budget unit is typically less than budget. The amount not expended is carried over to the subsequent year’s budget.

Estimated departmental revenue for 2008-09 is anticipated to be less than budget due to decreased grazing activity and a reduction in the areas leased has resulted in less grazing-right fee revenues and less demand for grazing improvements (which are funded by fees paid by the ranchers).



**ANALYSIS OF PROPOSED BUDGET**



GROUP: Public and Support Services  
 DEPARTMENT: Agriculture/Weights and Measures  
 FUND: California Grazing

BUDGET UNIT: SCD ARE  
 FUNCTION: Public Protection  
 ACTIVITY: Other Protection

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate		2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<b>Appropriation</b>								
Services and Supplies	-	-	-	-		137,779	137,405	(374)
Total Appropriation	-	-	-	-		137,779	137,405	(374)
<b>Departmental Revenue</b>								
State, Fed or Gov't Aid	8,623	3,969	1,994	826		2,000	800	(1,200)
Total Revenue	8,623	3,969	1,994	826		2,000	800	(1,200)
Fund Balance						135,779	136,605	826

Services and supplies of \$137,405 provide for a variety of range improvement projects on federal lands, such as cattle guards, fencing, pipelines, tanks, and other water dispensing facilities.

Departmental revenue of \$800 is from fees paid to the federal government for grazing rights by ranchers.

