

**PUBLIC AND SUPPORT SERVICES GROUP
SUMMARY**

<u>GENERAL FUND</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Local Cost</u>
PUBLIC AND SUPPORT SERVICES GROUP ADMINISTRATION SUMMARY	399	-	-	-
AGRICULTURE/WEIGHTS AND MEASURES SUMMARY	402			
AGRICULTURE/WEIGHTS AND MEASURES	404	6,334,081	4,378,133	1,955,948
AIRPORTS SUMMARY	409			
AIRPORTS	411	2,789,976	2,789,976	-
ARCHITECTURE AND ENGINEERING	420	538,494	-	538,494
COUNTY MUSEUM SUMMARY	428			
COUNTY MUSEUM	429	3,412,758	1,760,400	1,652,358
FACILITIES MANAGEMENT SUMMARY	435			
FACILITIES MANAGEMENT	436	12,420,157	5,577,794	6,842,363
UTILITIES	439	18,895,726	1,178,164	17,717,562
LAND USE SERVICES SUMMARY	449			
ADMINISTRATION	451	-	-	-
CURRENT PLANNING	454	3,165,256	3,165,256	-
ADVANCE PLANNING	456	3,929,714	2,437,633	1,492,081
BUILDING AND SAFETY	460	8,390,773	8,390,773	-
CODE ENFORCEMENT	462	4,418,196	859,800	3,558,396
FIRE HAZARD ABATEMENT	466	2,888,411	2,888,411	-
PUBLIC WORKS DEPARTMENT SUMMARY	468			
SURVEYOR	470	4,754,089	4,507,402	246,687
REAL ESTATE SERVICES SUMMARY	503			
REAL ESTATE SERVICES	505	2,047,134	1,337,460	709,674
RENTS AND LEASES	508	429,355	429,355	-
COURTS PROPERTY MANAGEMENT	510	2,375,357	2,330,357	45,000
REGIONAL PARKS SUMMARY	514			
REGIONAL PARKS	516	9,605,131	7,748,440	1,856,691
REGISTRAR OF VOTERS	538	7,934,942	4,944,379	2,990,563
TOTAL GENERAL FUND		<u>94,329,550</u>	<u>54,723,733</u>	<u>39,605,817</u>
<u>SPECIAL REVENUE FUNDS</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
AGRICULTURE/WEIGHTS AND MEASURES: CALIFORNIA GRAZING	407	137,405	800	136,605
AIRPORTS:				
CHINO AIRPORT COMMERCIAL HANGARS	414	1,056,632	421,204	635,428
CHINO AIRPORT INCENTIVE FUND	416	1,024,458	30,000	994,458
AIRPORTS CAPITAL IMPROVEMENT PROGRAM	418	25,874,990	21,748,026	4,126,964
COUNTY LIBRARY	423	17,456,347	17,080,221	376,126



**PUBLIC AND SUPPORT SERVICES GROUP
SUMMARY**

<u>SPECIAL REVENUE FUNDS continued</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
PUBLIC WORKS DEPARTMENT:				
<u>SURVEYOR</u>				
SURVEY MONUMENT PRESERVATION	473	94,456	40,000	54,456
<u>TRANSPORTATION</u>				
ROAD OPERATIONS	475	89,071,279	69,791,702	19,279,577
ETIWANDA INTERCHANGE IMPROVEMENT	480	-	-	-
HIGH DESERT CORRIDOR PROJECT	482	2,092,846	1,941,483	151,363
FACILITIES DEVELOPMENT PLANS	484	9,127,642	583,280	8,544,362
MEASURE I PROGRAM	486	29,129,067	9,975,209	19,153,858
REGIONAL DEVELOPMENT MITIGATION PLAN	489	2,764,171	363,564	2,400,607
REAL ESTATE SERVICES:				
CHINO AGRICULTURAL PRESERVE	512	9,220,431	1,161,897	8,058,534
REGIONAL PARKS:				
COUNTY TRAILS SYSTEM	520	6,458,266	6,681,277	(223,011)
PROPOSITION 40 PROJECTS	522	1,648,864	1,718,114	(69,250)
GLEN HELEN PAVILION	524	1,971,351	1,505,000	466,351
PAVILION IMPROVEMENTS AT GLEN HELEN	526	412,276	37,000	375,276
PARK MAINTENANCE AND DEVELOPMENT	528	998,959	347,000	651,959
CALICO GHOST TOWN MARKETING SERVICES	530	548,358	466,000	82,358
OFF-HIGHWAY VEHICLE LICENSE FEE	532	1,329,261	395,000	934,261
SPECIAL DISTRICTS:				
FISH AND GAME COMMISSION	545	34,733	9,150	25,583
TOTAL SPECIAL REVENUE FUNDS		200,451,792	134,295,927	66,155,865
<u>INTERNAL SERVICES FUNDS</u>				
<u>FLEET MANAGEMENT SUMMARY</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Revenue Over (Under) Exp</u>
GARAGE	442			
MOTOR POOL	443	12,408,040	12,355,000	(53,040)
	446	13,576,700	14,479,000	902,300
TOTAL INTERNAL SERVICES FUNDS		25,984,740	26,834,000	849,260
<u>ENTERPRISE FUNDS</u>				
<u>COUNTY MUSEUM:</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Revenue Over (Under) Exp</u>
MUSEUM STORE	433	103,849	100,000	(3,849)
PUBLIC WORKS DEPARTMENT:				
<u>SOLID WASTE MANAGEMENT</u>				
OPERATIONS	491	86,188,172	62,966,267	(23,221,905)
SITE CLOSURE AND MAINTENANCE	495	8,714,809	4,924,198	(3,790,611)
SITE ENHANCEMENT, EXPANSION & ACQUISITION	497	12,263,558	2,927,487	(9,336,071)
ENVIRONMENTAL FUND	499	14,712,332	18,557,592	3,845,260
ENVIRONMENTAL MITIGATION FUND	501	3,196,725	2,520,315	(676,410)
REGIONAL PARKS:				
SNACK BARS	534	92,306	103,000	10,694
ACTIVE OUTDOORS	536	110,862	111,470	608
TOTAL ENTERPRISE FUNDS		125,382,613	92,210,329	(33,172,284)

