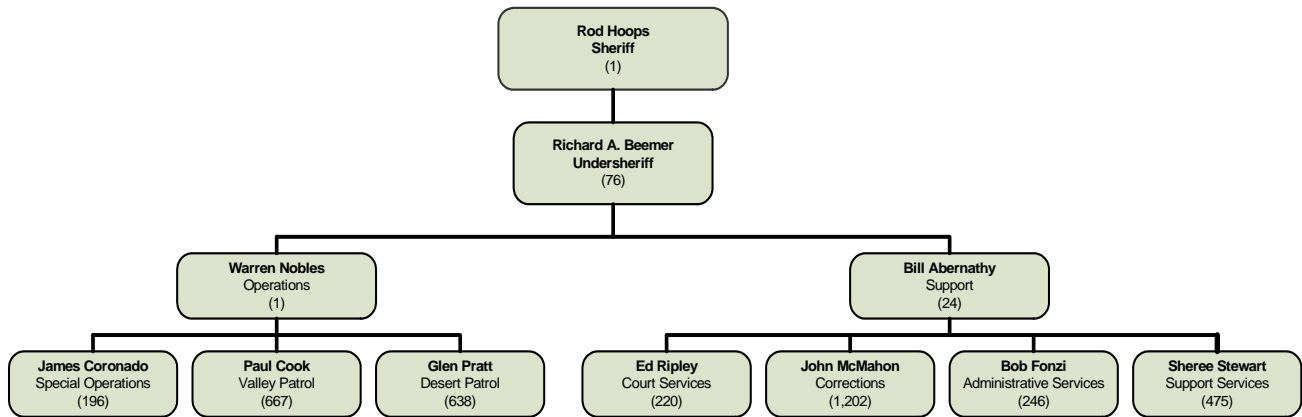


SHERIFF-CORONER Rod Hoops

MISSION STATEMENT

The Sheriff-Coroner Department provides professional public safety services to residents and visitors of San Bernardino County so they can be safe and secure in their homes and businesses.

ORGANIZATIONAL CHART



STRATEGIC GOALS

1. Enhance response capabilities to disasters and other emergencies.
2. Enhance mandated detention and correction services.
3. Enhance the service capability of Coroner operations.
4. Enhance first responder and investigative capabilities to reported crimes.

PERFORMANCE MEASURES				
Description of Performance Measure	2007-08 Actual	2008-09 Target	2008-09 Estimate	2009-10 Target
Number of incoming calls per Dispatcher I. (There are currently 47 Dispatcher I's assigned to the Valley and Desert dispatch centers.	24,344	New	24,876	24,876
Number of Inmate on Inmate Assaults per 1,000 prisoners per month.	7.39	5.77	5.08	5.08
Percentage of autopsies/assessments performed per reported death. (9,531 reported deaths in 2007-08)	19%	19%	25%	25%
Deputy to citizen ratio. (There are currently 233 deputy sheriffs assigned to unincorporated patrol)	1:1,324	1:1,270	1:1,279	1:1,279
Percentage of injuries to suspects in use-of-force incidents.	39%	29%	35%	31%



SUMMARY OF BUDGET UNITS

	2009-10				
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
<u>General Fund</u>					
Sheriff-Coroner	421,394,903	262,355,393	159,039,510		3,656
Total General Fund	421,394,903	262,355,393	159,039,510		3,656
<u>Special Revenue Funds</u>					
Contract Training	3,792,035	2,190,000		1,602,035	-
Public Gatherings	1,759,359	1,660,000		99,359	90
Aviation	1,154,062	500,000		654,062	-
IRNET Federal	794,028	245,000		549,028	-
IRNET State	198,705	100,000		98,705	-
Federal Seized Assets (DOJ)	2,604,890	790,000		1,814,890	-
Federal Seized Assets (Treasury)	52,045	16,400		35,645	-
State Seized Assets	3,444,692	1,025,000		2,419,692	-
Vehicle Theft Task Force	935,304	919,137		16,167	-
Search and Rescue	224,679	107,000		117,679	-
CAL-ID Program	4,420,124	4,191,987		228,137	-
COPSMORE Grant	246,000	-		246,000	-
Capital Project Fund	3,411,310	296,000		3,115,310	-
Court Services Auto	1,172,389	633,603		538,786	-
Court Services Tech	1,139,708	395,000		744,708	-
Local Detention Facility Revenue	2,482,000	2,465,000		17,000	-
Total Special Revenue Funds	27,831,330	15,534,127		12,297,203	90
Total - All Funds	449,226,233	277,889,520	159,039,510	12,297,203	3,746

Detailed information for each departmental budget unit follows, along with a description of the services provided, budget unit history and analysis of the budget unit.

