

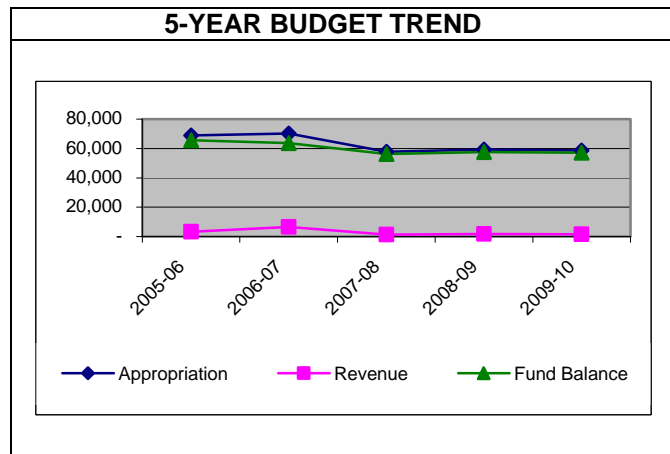
## State Seized Assets

### DESCRIPTION OF MAJOR SERVICES

This budget unit accounts for Probation's proportionate share of asset forfeitures seized in conjunction with federal agencies. Expenditures for this budget unit include safety equipment and training expenses not reimbursed through other sources.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

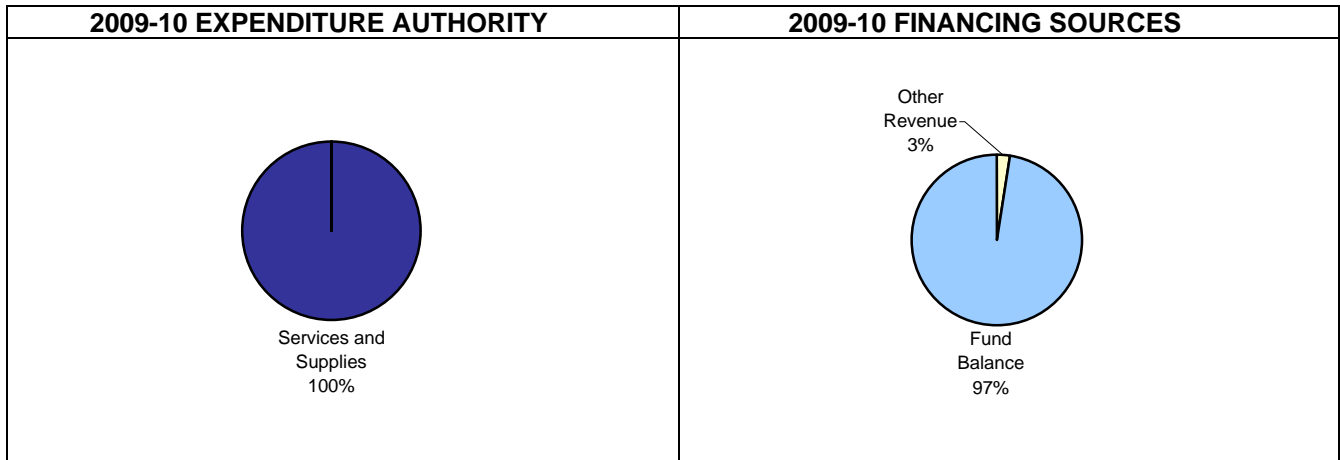
	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	6,359	10,152	1,559	59,303	2,000
Departmental Revenue	4,288	2,831	2,802	1,800	1,615
Fund Balance				57,503	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, estimated appropriation in this budget unit is typically less than budget. The amount not expended is carried over to the subsequent year's budget.

In addition, estimated appropriation for 2008-09 is anticipated to be less than budget as some expenses were funded in the Probation's Administration, Corrections and Detention budget unit.



**ANALYSIS OF PROPOSED BUDGET**



**GROUP:** Law and Justice  
**DEPARTMENT:** Probation  
**FUND:** State Seized Assets

**BUDGET UNIT:** SYN PRB  
**FUNCTION:** Public Protection  
**ACTIVITY:** Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate		2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<b><u>Appropriation</u></b>								
Services and Supplies	5,559	9,602	1,559	2,000		47,303	46,585	(718)
Travel	-	-	-	-		12,000	12,000	-
Transfers	800	550	-	-		-	-	-
<b>Total Appropriation</b>	<b>6,359</b>	<b>10,152</b>	<b>1,559</b>	<b>2,000</b>		<b>59,303</b>	<b>58,585</b>	<b>(718)</b>
<b><u>Departmental Revenue</u></b>								
Use Of Money and Prop	2,087	2,831	2,802	1,615		1,800	1,467	(333)
Other Revenue	2,201	-	-	-		-	-	-
<b>Total Revenue</b>	<b>4,288</b>	<b>2,831</b>	<b>2,802</b>	<b>1,615</b>		<b>1,800</b>	<b>1,467</b>	<b>(333)</b>
				Fund Balance		57,503	57,118	(385)

Services and supplies of \$46,585 include funding for training, seminars, safety equipment and incentives for graduates of the youth Gang Resistance Education and Training (G.R.E.A.T.) program.

Travel of \$12,000 cover costs related to staff transportation and lodging.

Departmental revenue of \$1,467 represents anticipated interest earnings in this budget unit.

