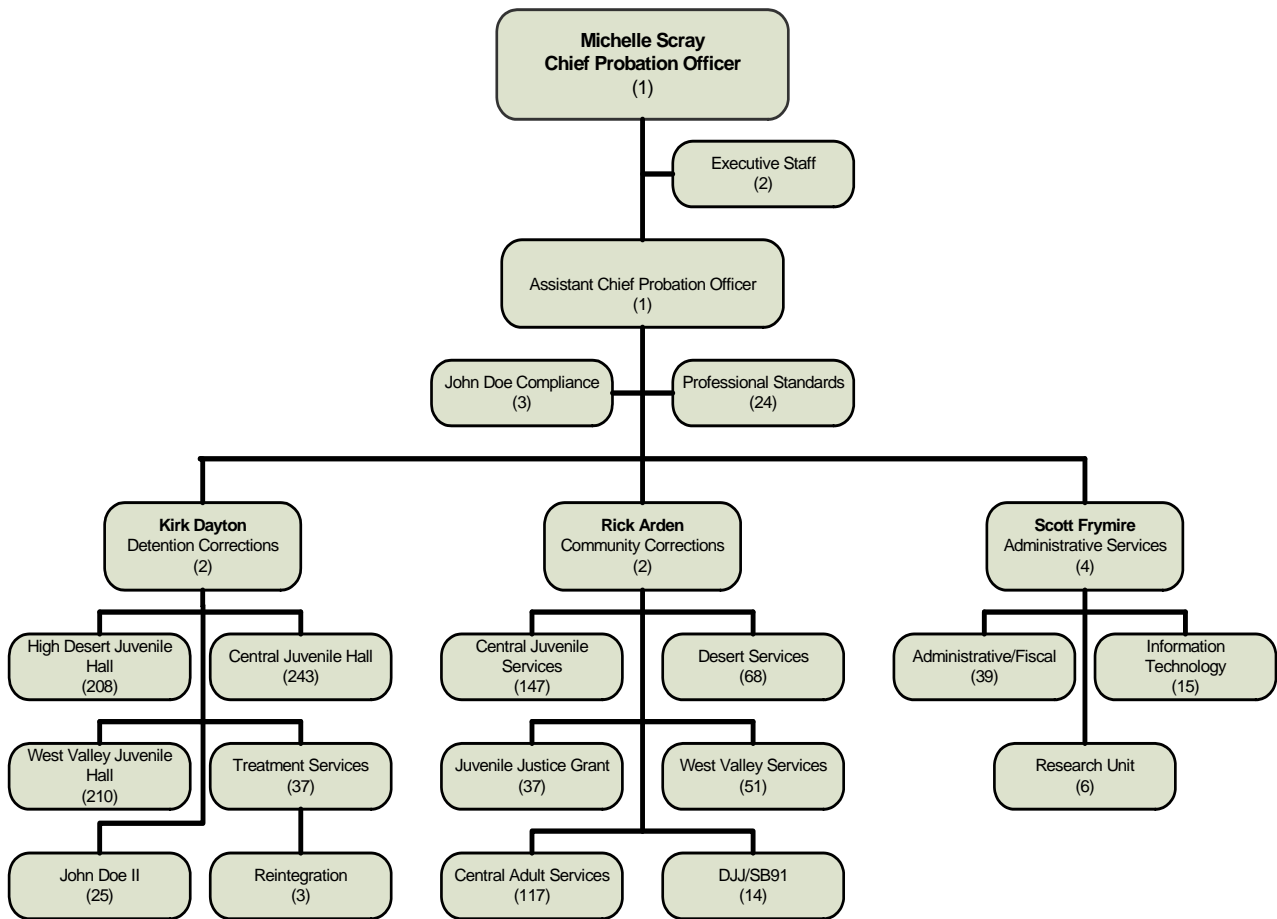


# PROBATION Michelle Scray

## MISSION STATEMENT

The Probation Department protects the community through assessment, treatment and control of adult and juvenile offenders by providing a range of effective services based on legal requirements and recognized professional standards.

## ORGANIZATIONAL CHART



## STRATEGIC GOALS

1. Ensure public safety.
2. Ensure treatment and supervision levels are based on criminogenic risk factors.



PERFORMANCE MEASURES				
Description of Performance Measure	2007-08 Actual	2008-09 Target	2008-09 Estimate	2009-10 Target
Percentage of adult probationers recidivating (29,179 total adult probationers in 2007-08).	4%	5%	4%	4%
Percentage of juvenile probationers recidivating (9,782 total adult probationers in 2007-08).	10%	10%	10%	9%
Percentage of new adult probationers assessed with risk instrument within 60 days.	78%	80%	79%	81%
Percentage of new juvenile probationers assessed with risk instrument within 60 days.	92%	93%	95%	96%

### SUMMARY OF BUDGET UNITS

	2009-10				
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
<b>General Fund</b>					
Admin, Corrections and Detention	115,552,672	48,038,596	67,514,076		1,222
Court-Ordered Placements	2,528,834	-	2,528,834		-
Juvenile Justice Grant Program	-	-	-		37
<b>Total General Fund</b>	<b>118,081,506</b>	<b>48,038,596</b>	<b>70,042,910</b>		<b>1,259</b>
<b>Special Revenue Funds</b>					
Juvenile Justice Grant Program Special Revenue Fund	5,616,402	5,586,338		30,064	-
Asset Forfeiture 15%	14,867	353		14,514	-
State Seized Assets	58,585	1,467		57,118	-
<b>Total Special Revenue Funds</b>	<b>5,689,854</b>	<b>5,588,158</b>		<b>101,696</b>	<b>-</b>
<b>Total - All Funds</b>	<b>123,771,360</b>	<b>53,626,754</b>	<b>70,042,910</b>	<b>101,696</b>	<b>1,259</b>

Detailed information for each departmental budget unit follows, along with a description of the services provided, budget unit history and analysis of the budget unit.