

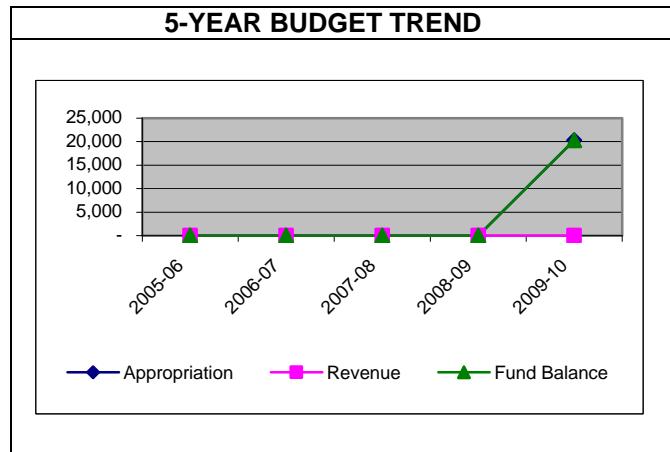
## 2008 Justice Assistance Grant

### DESCRIPTION OF MAJOR SERVICES

This federal grant supports a broad range of law enforcement activities to improve the overall criminal justice system. The County of San Bernardino serves as the lead agency and passes allocation through to the various local jurisdictions. Within the county's law and justice departments, resources are designated for contracted drug and alcohol counseling services for the Victorville Juvenile Drug Court and a vocational counselor for Probation, central drug court and dependency drug court clients.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	-	-	-	121,509	101,434
Departmental Revenue	-	-	-	121,509	121,736
Fund Balance				-	

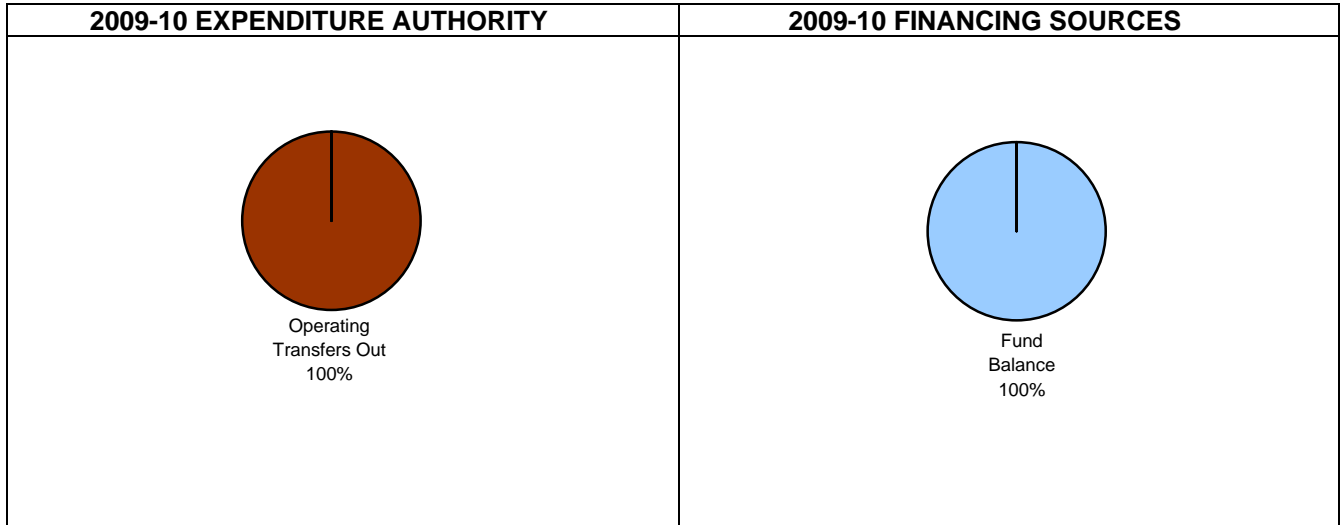
Estimated appropriation for 2008-09 is lower than modified budget as anticipated expenditures for Victorville Drug Court were deferred until 2009-10.

Estimated departmental revenue for 2008-09 is greater than modified budget due to higher than anticipated interest earnings.

Grant was awarded mid-year 2008-09 and expires September 30, 2011.



**ANALYSIS OF PROPOSED BUDGET**



**GROUP:** Law and Justice  
**DEPARTMENT:** Law and Justice Group Admin  
**FUND:** 2008 Justice Asst Grant

**BUDGET UNIT:** SIQ LNJ  
**FUNCTION:** Public Protection  
**ACTIVITY:** Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate		2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<b>Appropriation</b>								
Other Charges	-	-	-	84,139		-	-	-
Total Appropriation	-	-	-	84,139		-	-	-
Operating Transfers Out	-	-	-	17,295		-	20,302	20,302
Total Requirements	-	-	-	101,434		-	20,302	20,302
<b>Departmental Revenue</b>								
Use Of Money and Prop State, Fed or Gov't Aid	-	-	-	227		-	-	-
Total Revenue	-	-	-	121,736		-	-	-
				Fund Balance:		-	20,302	20,302

Operating transfers out of \$20,302 include costs associated with the Victorville Juvenile Drug Court (\$5,140) and the Desert Mountain Counseling Center (\$15,162).

LAW AND JUSTICE

