

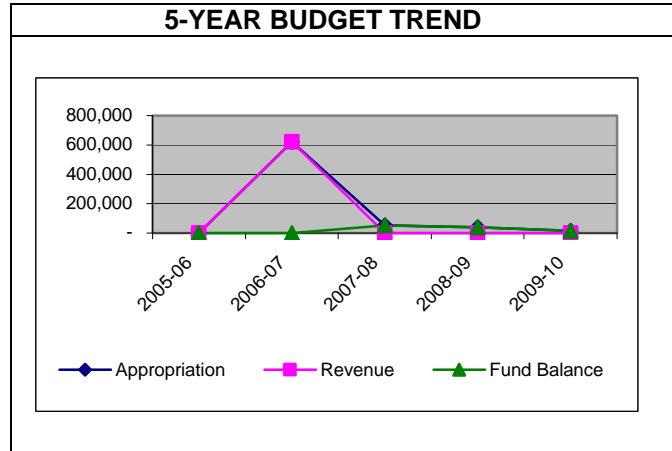
## 2006 Justice Assistance Grant

### DESCRIPTION OF MAJOR SERVICES

This federal grant supports a broad range of law enforcement activities to improve the overall criminal justice system. The County of San Bernardino serves as the lead agency and passes allocation through to the various local jurisdictions. Within the county law and justice departments, resources were used for polygraph testing, a restorative justice community corrections program, and costs associated with Drug Courts.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

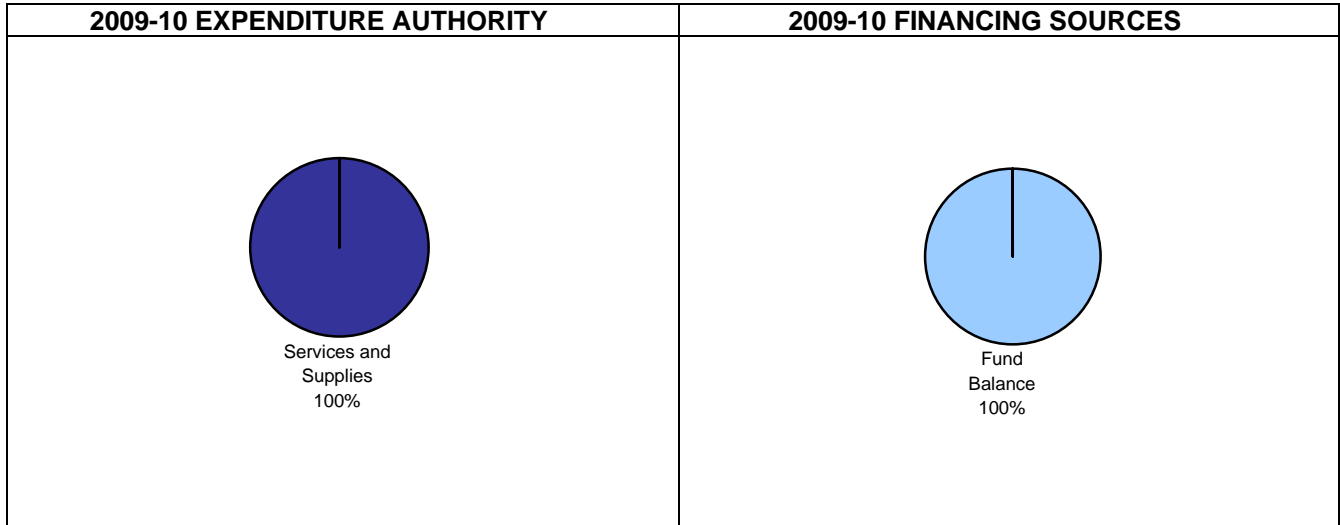
	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	-	574,757	16,007	39,216	24,146
Departmental Revenue	-	626,107	3,373	500	694
Fund Balance				38,716	

Estimated appropriation for 2008-09 is less than modified budget due to deferral of anticipated expenses related to Probation treatment services contract for drug court clients.

Estimated departmental revenue for 2008-09 is slightly more than the modified budget due to higher than anticipated interest earnings.



**ANALYSIS OF PROPOSED BUDGET**



**GROUP:** Law and Justice  
**DEPARTMENT:** Law and Justice Group Admin  
**FUND:** 2006 Justice Asst Grant

**BUDGET UNIT:** SFX LNJ  
**FUNCTION:** Public Protection  
**ACTIVITY:** Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<b>Appropriation</b>							
Services and Supplies	-	574,757	16,007	24,146	24,146	15,264	(8,882)
Contingencies	-	-	-	-	15,070	-	(15,070)
<b>Total Appropriation</b>	-	574,757	16,007	24,146	39,216	15,264	(23,952)
<b>Departmental Revenue</b>							
Use Of Money and Prop	-	5,862	3,373	694	500	-	(500)
State, Fed or Gov't Aid	-	620,245	-	-	-	-	-
<b>Total Revenue</b>	-	626,107	3,373	694	500	-	(500)
<b>Fund Balance</b>					38,716	15,264	(23,452)

Services and supplies of \$15,264 include costs for the annual software and maintenance agreement for the Law and Justice Group's e-filing server and programming services for Probation's interface with the Storage Optical Records Management System (STORM) project.

LAW AND JUSTICE

