

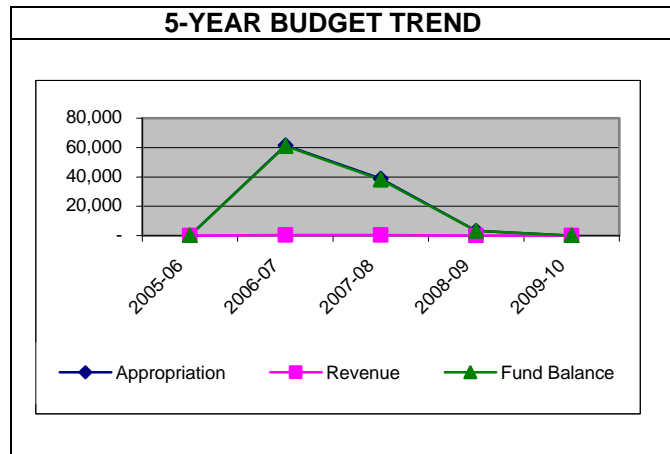
## 2005 Justice Assistance Grant

### DESCRIPTION OF MAJOR SERVICES

This federal grant supports a broad range of law enforcement activities to improve the overall criminal justice system. The County of San Bernardino serves as the lead agency and passes allocation through to the various local jurisdictions. Within the County’s law and justice departments, resources were used for e-Filing system maintenance, equipment for mobile command operations, teleconferencing equipment, polygraph testing for probationers, and costs associated with Mental Health Court.

There is no staffing associated with this budget unit

### BUDGET HISTORY



### PERFORMANCE HISTORY

	<b>2005-06 Actual</b>	<b>2006-07 Actual</b>	<b>2007-08 Actual</b>	<b>2008-09 Modified Budget</b>	<b>2008-09 Estimate</b>
Appropriation	958,168	25,108	35,936	3,255	3,205
Departmental Revenue	1,019,183	2,328	905	50	-
Fund Balance				3,205	

Estimated appropriation for 2008-09 is slightly less than modified budget due to a reduced cost for the maintenance and support agreement for the E-filing project. However, expenses are expected to be at the budgeted amount.

Funding under this grant was depleted in March 2009.



**ANALYSIS OF PROPOSED BUDGET**

**GROUP:** Law and Justice  
**DEPARTMENT:** Law and Justice Group Admin  
**FUND:** 2005 Justice Asst Grant

**BUDGET UNIT:** SEG LNJ  
**FUNCTION:** Public Protection  
**ACTIVITY:** Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate	2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<b><u>Appropriation</u></b>							
Services and Supplies	871,097	8,250	35,936	1,380	1,430	-	(1,430)
Total Appropriation	871,097	8,250	35,936	1,380	1,430	-	(1,430)
Operating Transfers Out	87,071	16,858	-	1,825	1,825	-	(1,825)
Total Requirements	958,168	25,108	35,936	3,205	3,255	-	(3,255)
<b><u>Departmental Revenue</u></b>							
Use Of Money and Prop State, Fed or Gov't Aid	3,632 1,015,551	2,328 -	905 -	- -	50 -	- -	(50) -
Total Revenue	1,019,183	2,328	905	-	50	-	(50)
Fund Balance					3,205	-	(3,205)

Funding was depleted in March 2009.

