

LAW AND JUSTICE GROUP ADMINISTRATION Bill Abernathy

MISSION STATEMENT

The Law and Justice Group Executive Committee enhances the quality of life, provides for the safety of all citizens, and promotes the principles of justice within San Bernardino County by coordinating resources and services, including justice facilities and information management.

STRATEGIC GOALS

1. Reduce the length of time required to move cases through the criminal justice system.
2. Increase the amount of funding received for Law and Justice Group projects.
3. Reduce the negative effects of gang-related crimes on the citizens of the county.

PERFORMANCE MEASURES				
Description of Performance Measure	2007-08 Actual	2008-09 Target	2008-09 Estimate	2009-10 Target
Percentage of Cases e-filed.	6	15%	12%	15%
Percentage of Law and Justice Group expenditures with grant funding sources.	50	60%	50%	50%
Average gang related arrests per sweep.	7	10	10	12
New gang members identified per sweep.	5	5	3	3

SUMMARY OF BUDGET UNITS

	2009-10				
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
General Fund					
Law and Justice Group Admin	235,029	78,503	156,526		1
Total General Fund	235,029	78,503	156,526		1
Special Revenue Funds					
2006 COPS Technology Grant	254,240	254,240		-	-
2006 Justice Assistance Grant	15,264	-		15,264	-
2007 Justice Assistance Grant	87,238	200		87,038	-
2008 Justice Assistance Grant	20,302	-		20,302	-
Southwest Border Prosecution Initiative	8,067,209	630,000		7,437,209	-
Total Special Revenue Funds	8,444,253	884,440		7,559,813	-
Total - All Funds	8,679,282	962,943	156,526	7,559,813	1

Detailed information for each departmental budget unit follows, along with a description of the services provided, budget unit history and analysis of the budget unit.

