

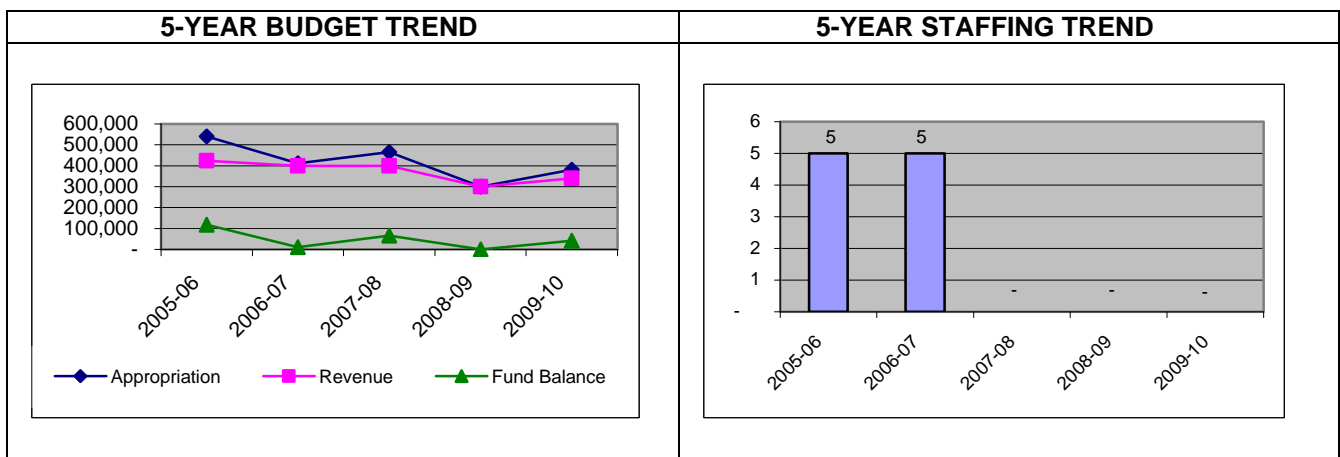
State Asset Forfeitures

DESCRIPTION OF MAJOR SERVICES

The goal of asset forfeiture is to remove the profits from those who benefit from illegal activities. While seizures and arrests present a temporary setback for criminals, asset forfeiture is effective in permanently removing the proceeds from them while diminishing their ability to continue the illegal enterprise. The law permits law enforcement agencies to use the proceeds of forfeiture to purchase safe, more effective equipment that they otherwise could not afford. Thus, law enforcement is able to convert criminal profits into supplemental funding to inhibit illegal activities. This budget unit receives asset forfeiture funds.

There is no staffing in this budget unit. Staff that provide these services are now budgeted in the District Attorney's main criminal budget unit. Revenue from this budget unit are transferred to the District Attorney's main criminal budget unit to cover the costs of two deputy district attorneys processing asset forfeiture.

BUDGET HISTORY

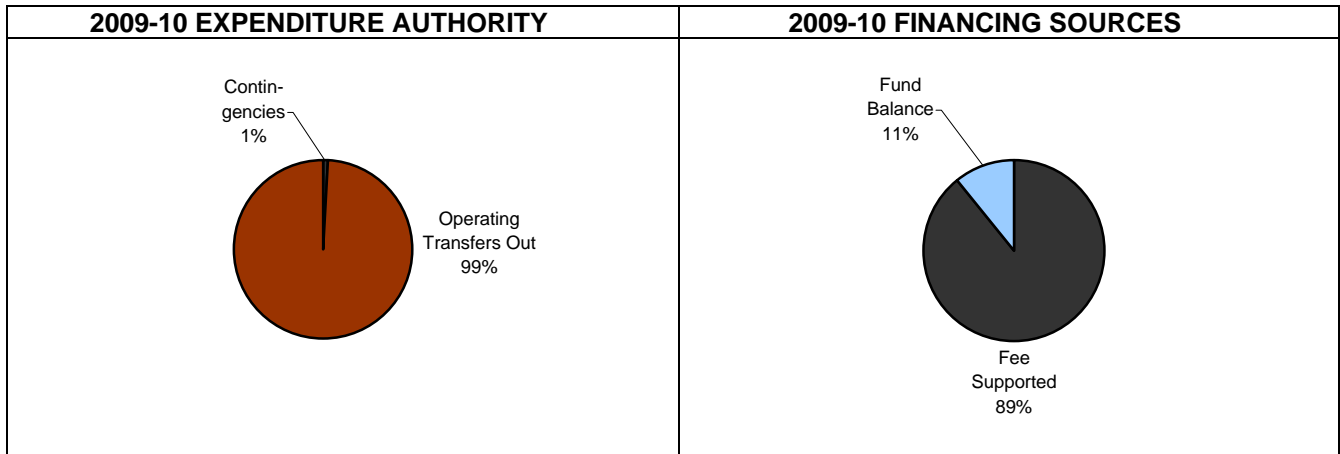


PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Estimate
Appropriation	402,129	409,778	404,240	300,000	299,027
Departmental Revenue	295,770	464,584	314,065	300,000	340,000
Fund Balance				-	



ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
DEPARTMENT: District Attorney
FUND: State Asset Forfeiture

BUDGET UNIT: SBH DAT
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate		2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
Appropriation								
Salaries and Benefits	399,685	408,207	-	-		-	-	-
Services and Supplies	17,605	21,729	(39)	-		-	-	-
Central Computer	3,969	3,646	(124)	-		-	-	-
Transfers	22,259	20,245	-	-		-	-	-
Contingencies	-	-	-	-		973	3,476	2,503
Total Exp Authority	443,518	453,827	(163)	-		973	3,476	2,503
Reimbursements	(41,389)	(44,049)	-	-		-	-	-
Total Appropriation	402,129	409,778	(163)	-		973	3,476	2,503
Operating Transfers Out	-	-	404,403	299,027		299,027	377,497	78,470
Total Requirements	402,129	409,778	404,240	299,027		300,000	380,973	80,973
Departmental Revenue								
Fines and Forfeitures	295,770	464,584	314,065	340,000		300,000	340,000	40,000
Total Revenue	295,770	464,584	314,065	340,000		300,000	340,000	40,000
Fund Balance						-	40,973	40,973

Contingencies of \$3,476 are increasing by \$2,503 and represent funds not planned in 2009-10 for expenditure.

Operating transfers out of \$377,497 are increasing by \$78,470 as a result of available fund balance and are budgeted to offset the cost of two deputy district attorneys processing asset forfeiture cases in the District Attorney's main criminal budget unit.

Departmental revenue of \$340,000 is increased and is based on 2008-09 estimated receipts.

