

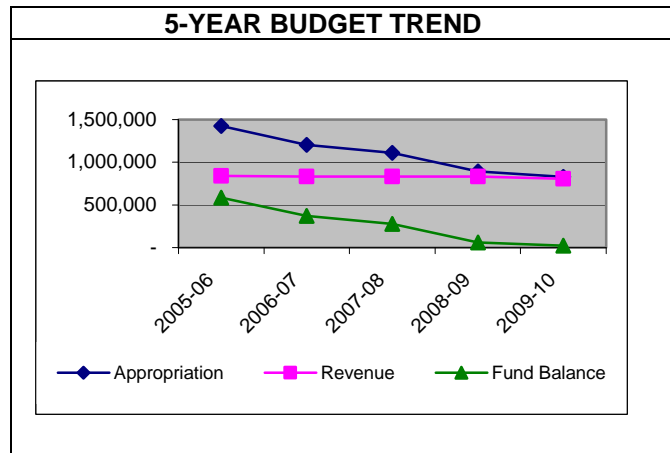
## Vehicle Fees – Auto Theft

### DESCRIPTION OF MAJOR SERVICES

In May of 1995, the San Bernardino County Board of Supervisors adopted a resolution, pursuant to Vehicle Code 9250.14 to impose a \$1.00 fee on each San Bernardino County new and renewal vehicle registration to be used to enhance the capacity of local police and prosecutors to deter, investigate and prosecute vehicle theft crimes. This budget unit receives the District Attorney’s share of the \$1.00 registration assessment on vehicles registered in San Bernardino County.

There is no staffing in this budget unit. Revenue from this budget unit are transferred to the District Attorney’s main criminal budget unit to offset the cost of prosecutors and an investigator assigned to automobile theft crimes.

### BUDGET HISTORY



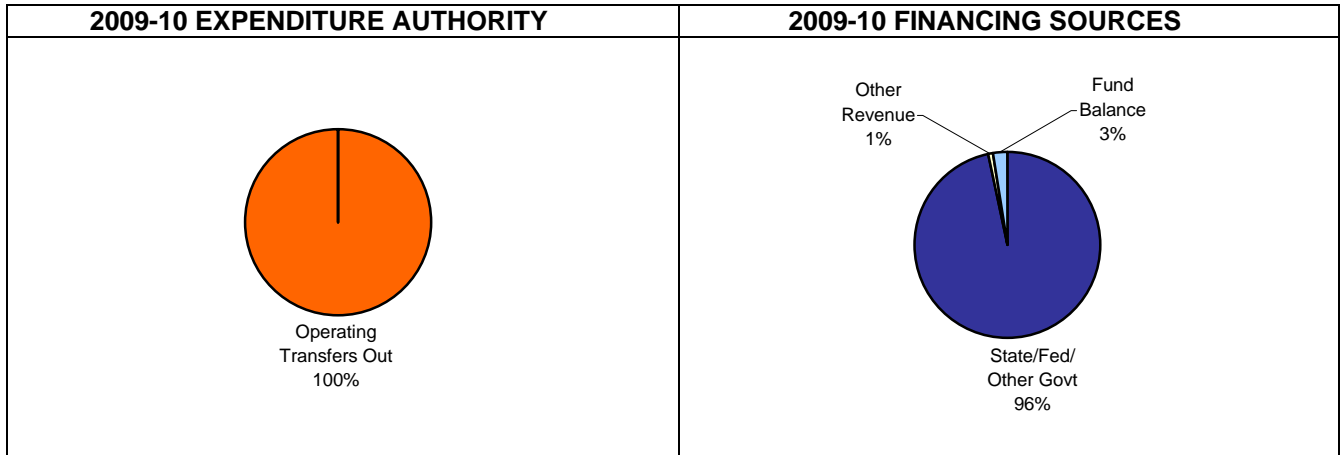
### PERFORMANCE HISTORY

	<b>2005-06 Actual</b>	<b>2006-07 Actual</b>	<b>2007-08 Actual</b>	<b>2008-09 Modified Budget</b>	<b>2008-09 Estimate</b>
Appropriation	1,049,326	944,677	1,053,676	894,346	827,713
Departmental Revenue	835,468	849,199	837,903	833,500	788,100
Fund Balance				60,846	

Estimated departmental revenue for 2008-09 is anticipated to be below budget. It is believed that the downturn in the economy has resulted in fewer vehicles registrations and therefore reduced revenue.



**ANALYSIS OF PROPOSED BUDGET**



GROUP: Law and Justice  
 DEPARTMENT: District Attorney  
 FUND: Vehicle Fees - Auto Theft

BUDGET UNIT: SDM DAT  
 FUNCTION: Public Protection  
 ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Estimate		2008-09 Final Budget	2009-10 Proposed Budget	Change From 2008-09 Final Budget
<b>Appropriation</b>								
Transfers	1,049,326	944,677	1,053,676	-		-	-	-
Contingencies	-	-	-	-		9,638	3,233	(6,405)
Total Appropriation	1,049,326	944,677	1,053,676	-		9,638	3,233	(6,405)
Operating Transfers Out	-	-	-	827,713		884,708	825,000	(59,708)
Total Requirements	1,049,326	944,677	1,053,676	827,713		894,346	828,233	(66,113)
<b>Departmental Revenue</b>								
Fines and Forfeitures	-	613,728	823,860	-		-	-	-
Use Of Money and Prop	19,214	20,083	14,043	3,100		13,500	7,000	(6,500)
State, Fed or Gov't Aid	816,254	215,388	-	785,000		820,000	800,000	(20,000)
Total Revenue	835,468	849,199	837,903	788,100		833,500	807,000	(26,500)
				Fund Balance		60,846	21,233	(39,613)

Operating transfers out of \$825,000 represent salary costs for prosecutors and an investigator assigned to automobile theft cases in the District Attorney's main criminal budget unit. The decrease of \$59,708 represents a decrease in available funds as a result of lower vehicle registrations. If revenue does not increase to accommodate staff costs, staff reductions may be come necessary.

Contingencies are reduced as a result of department's available funds.

Department revenue of \$807,000 is decreased and represents the expectation of lower vehicle registrations.

